

CTOC - CenturyTel of Wisconsin

	2003	2004/2005	2004/2005	2004/2005	
	Historical Demand	Projected Demand	Proposed Price	Billed Revenue	Adjusted Revenue Requirement Price Change
Common Line					
<u>Carrier Common Line (CCL)</u>					
CCL Originating Premium	0	-	N/A	N/A	N/A
CCL Originating NonPremium	0	-	N/A	N/A	N/A
CCL Terminating Premium	0	-	N/A	N/A	N/A
CCL Terminating NonPremium	0	-	N/A	N/A	N/A
<u>End User Common Line (EUCL)*</u>					
EUCL - Residence	0	-	N/A	N/A	N/A
EUCL - Business Single Line	0	-	N/A	N/A	N/A
EUCL - Multiline	0	-	N/A	N/A	N/A
EUCL - ISDN BRI	0	-	N/A	N/A	N/A
EUCL - ISDN PRI	0	-	N/A	N/A	N/A
FUSC Basic Rate	0	-	N/A	N/A	N/A
FUSC Business Centrex	0	-	N/A	N/A	N/A
FUSC ISDN PRI	0	-	N/A	N/A	N/A
FUSC Special Access Surcharge	0	-	N/A	N/A	N/A
ISDN BRI Line Port	0	-	N/A	N/A	N/A
ISDN PRI Line Port	0	-	N/A	N/A	N/A
Total Common Line	0			\$3,794,318	\$3,794,318
Switched Access					
<u>End Office Switching</u>					
Local Switching per minute	193,161,940	186,357,181	\$0.005482	\$1,021,701	-31.4%
Non-premium (Transitional) per minute	-	-	\$0.002467	\$0	-31.4%
Subtotal EOS	193,161,940	186,357,181		\$1,021,701	
<u>Information Surcharge</u>					
Surcharge per 100 premium minutes	1,931,619	1,863,626	\$0.018037	\$33,614	-20.0%
Surcharge per 100 nonpremium minutes	0	-	\$0.008117	\$0	-20.0%
Subtotal INFOSUR	1,931,619	1,863,626		\$33,614	
<u>Transport</u>					
Entrance Facility - VG (DS0) 2 Wire	9	10	\$25.00	\$240	0.0%
Entrance Facility - VG (DS0) 4 Wire	51	51	\$35.00	\$1,789	0.0%
Entrance Facility - High Capacity DS1	1,670	1,692	\$100.00	\$169,228	-13.0%
Entrance Facility - High Capacity DS3	21	22	\$1,350.00	\$29,123	-3.6%
TSF - Facility per minute per mile	1,364,105,978	998,252,755	\$0.000029	\$28,950	-66.3%
TST - Termination per minute	228,755,618	220,703,420	\$0.000185	\$40,780	-56.9%
TST - Tandem switching per minute (TDM)	165,707,625	159,874,717	\$0.001170	\$187,118	-15.1%
DTT - Facility per mile - VG (DS0) CMF	4,306	4,393	\$0.28	\$1,228	-71.8%
DTT - Facility per mile - High Cap DS1 CMF	22,564	22,085	\$3.14	\$69,325	-68.6%
DTT - Facility per mile - High Cap DS3 CMF	1	39	\$35.00	\$1,381	-72.0%
DTT - Per Termination - VG (DS0) CMT	345	330	\$3.00	\$989	-40.0%
DTT - Per Termination - High Cap DS1 CMT	1,694	1,636	\$20.00	\$32,714	-60.0%
DTT - Per Termination - High Cap DS3 CMT	0	3	\$200.00	\$591	-33.3%
SS7 Entrance Facility - DS0	24	24	\$35.00	\$840	0.0%
SS7 Channel Mileage Facility - DS0 per mile	579	477	\$0.28	\$133	-71.8%
SS7 Channel Mileage Termination - DS0	24	23	\$3.00	\$69	-40.0%
SS7 STP per port	-	-	\$865.60	\$0	-5.0%
800 Database Query - Basic	19,192,582	18,517,003	\$0.006375	\$118,046	-15.0%
800 Database Query - Vertical	-	-	\$0.006375	\$0	-15.0%
Total Transport				\$682,547	
<u>Transport Interconnection Charge</u>					
Per minute - Premium	0	0	N/A	\$0	0.0%
Per minute - Nonpremium	-	-	N/A	\$0	0.0%
Total TIC	0	-		\$0	
Nonrecurring Charges	\$2,080	\$2,007		\$2,007	
Total Transport & TIC				\$684,554	
Total Switched				\$1,739,869	\$1,739,869

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Special Access						
Channel Termination - Telegraph 2 wire	-	-	\$25.00	\$0		0.0%
Channel Termination - Telegraph 4 wire	-	-	\$35.00	\$0		0.0%
Channel Termination - PAudio 3500	-	-	\$25.00	\$0		0.0%
Channel Termination - PAudio 5000	-	-	\$30.00	\$0		0.0%
Channel Termination - PAudio 8000	-	-	\$30.00	\$0		0.0%
Channel Termination - PAudio 15000	-	-	\$30.00	\$0		0.0%
Channel Termination - Voice Grade 2 wire	96	72	\$25.00	\$1,800		0.0%
Channel Termination - Voice Grade 4 wire	858	768	\$35.00	\$26,880		0.0%
Channel Termination - 2.4k DDS	-	-	\$37.80	\$0		-16.0%
Channel Termination - 4.8k DDS	16	-	\$37.80	\$0		-16.0%
Channel Termination - 9.6k DDS	78	48	\$37.80	\$1,814		-16.0%
Channel Termination - 19.2k DDS	-	-	\$37.80	\$0		-16.0%
Channel Termination - 56k	3,437	3,312	\$37.80	\$125,194		-16.0%
Channel Termination - 64k	299	240	\$41.58	\$9,979		-16.0%
Channel Termination - High Capacity DS1	13,390	12,813	\$100.00	\$1,281,300		-13.0%
Channel Termination - High Cap DS1 3 Year	545	567	\$90.00	\$51,030		-13.0%
Channel Termination - High Cap DS1 5 Year	810	810	\$80.00	\$64,800		-13.0%
Channel Termination - High Capacity DS3	587	683	\$1,350.00	\$922,050		-3.6%
Channel Termination - High Cap DS3 3 Year	51	63	\$1,215.00	\$76,545		-3.6%
Channel Termination - High Cap DS3 5 Year	226	226	\$1,080.00	\$244,080		-3.6%
Channel Termination - OC3 1 Year	24	48	\$2,425.00	\$116,400		-23.3%
Channel Termination - OC3 3 Year	-	12	\$2,182.50	\$26,190		-23.3%
Channel Termination - OC3 5 Year	-	-	\$1,940.00	\$0		-23.3%
Channel Termination - OC12 1 Year	-	-	\$4,200.00	\$0		-23.6%
Channel Termination - OC12 3 Year	-	-	\$3,780.00	\$0		-23.6%
Channel Termination - OC12 5 Year	-	-	\$3,360.00	\$0		-23.6%
Channel Termination - OC48 1 Year	-	24	\$8,200.00	\$196,800		-21.9%
Channel Termination - OC48 3 Year	-	-	\$7,380.00	\$0		-21.9%
Channel Termination - OC48 5 Year	-	-	\$6,560.00	\$0		-21.9%
OC Loop Transport per mile > 3 miles	-	-	\$0.00	\$0		0.0%
Channel Mileage Facility - Telegraph	-	-	\$0.28	\$0		-71.8%
Channel Mileage Facility - PAudio 3500	-	-	\$1.50	\$0		0.0%
Channel Mileage Facility - PAudio 5000	-	-	\$3.00	\$0		0.0%
Channel Mileage Facility - PAudio 8000	-	-	\$4.50	\$0		0.0%
Channel Mileage Facility - PAudio 15000	-	-	\$6.00	\$0		0.0%
Channel Mileage Facility - Voice Grade DS0	6,997	5,670	\$0.28	\$1,586		-71.8%
Channel Mileage Facility - DDS 2.4k - 19.2k	642	592	\$0.28	\$166		-71.8%
Channel Mileage Facility - 56k/64k	34,585	33,042	\$0.28	\$9,240		-71.8%
Channel Mileage Facility - High Capacity DS1	62,862	64,178	\$3.14	\$201,457		-68.6%
Channel Mileage Facility - High Cap DS1 3 Year	2,434	2,752	\$2.83	\$7,775		-68.6%
Channel Mileage Facility - High Cap DS1 5 Year	7,456	4,739	\$2.51	\$11,901		-68.6%
Channel Mileage Facility - High Capacity DS3	450	963	\$35.00	\$33,705		-72.0%
Channel Mileage Facility - High Cap DS3 3 Year	161	161	\$31.50	\$5,072		-72.0%
Channel Mileage Facility - High Cap DS3 5 Year	-	-	\$28.00	\$0		-72.0%
Channel Mileage Facility - OC3	-	-	\$200.00	\$0		-33.3%
Channel Mileage Facility - OC3 3 year	-	-	\$180.00	\$0		-40.0%
Channel Mileage Facility - OC3 5 year	-	-	\$160.00	\$0		-46.7%
Channel Mileage Facility - OC12	-	-	\$480.00	\$0		-20.0%
Channel Mileage Facility - OC12 3 year	-	-	\$432.00	\$0		-28.0%
Channel Mileage Facility - OC12 5 year	-	-	\$384.00	\$0		-36.0%
Channel Mileage Facility - OC48	-	-	\$600.00	\$0		-18.4%
Channel Mileage Facility - OC48 3 year	-	-	\$540.00	\$0		-26.5%
Channel Mileage Facility - OC48 5 year	-	-	\$480.00	\$0		-34.7%
Channel Mileage Termination - Telegraph	-	-	\$3.00	\$0		-40.0%
Channel Mileage Termination - PAudio 3500	-	-	\$15.00	\$0		0.0%
Channel Mileage Termination - PAudio 5000	-	-	\$30.00	\$0		0.0%
Channel Mileage Termination - PAudio 8000	-	-	\$45.00	\$0		0.0%
Channel Mileage Termination - PAudio 15000	-	-	\$60.00	\$0		0.0%
Channel Mileage Termination - Voice Grade DS0	1,075	864	\$3.00	\$2,592		-40.0%
Channel Mileage Termination - DDS 2.4k-19.2k	61	60	\$3.00	\$180		-40.0%
Channel Mileage Termination - 56k/64k	4,820	4,752	\$3.00	\$14,256		-40.0%
Channel Mileage Termination - High Cap DS1	8,576	8,523	\$20.00	\$170,460		-60.0%
Channel Mileage Termination - High Cap DS1 3 Y	445	469	\$18.00	\$8,442		-60.0%
Channel Mileage Termination - High Cap DS1 5 Y	1,032	846	\$16.00	\$13,536		-60.0%
Channel Mileage Termination - High Capacity DS	79	124	\$200.00	\$24,800		-33.3%
Channel Mileage Termination - High Cap DS3 3 Y	39	39	\$180.00	\$7,020		-33.3%
Channel Mileage Termination - High Cap DS3 5 Y	-	-	\$160.00	\$0		-33.3%

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Channel Mileage Termination - OC3	-	-	\$650.00	\$0		-24.4%
Channel Mileage Termination - OC3 3 year	-	-	\$585.00	\$0		-32.0%
Channel Mileage Termination - OC3 5 year	-	-	\$520.00	\$0		-39.5%
Channel Mileage Termination - OC12	-	-	\$3,000.00	\$0		-23.1%
Channel Mileage Termination - OC12 3 year	-	-	\$2,700.00	\$0		-30.8%
Channel Mileage Termination - OC12 5 year	-	-	\$2,400.00	\$0		-38.5%
Channel Mileage Termination - OC48	-	-	\$4,500.00	\$0		-23.7%
Channel Mileage Termination - OC48 3 year	-	-	\$4,050.00	\$0		-31.4%
Channel Mileage Termination - OC48 5 year	-	-	\$3,600.00	\$0		-39.0%
ADSL Voice-Data						
ADSL Line Charge Retail	-	-	\$31.00	\$0		-5.9%
ADSL Line Charge Wholesale	-	-	\$29.00	\$0		-6.3%
ADSL Line Charge 1 Year Option 1	-	-	\$25.00	\$0		-10.6%
ADSL Line Charge 1 Year Option 2	-	-	\$22.00	\$0		-11.8%
ADSL Line Charge 1 Year Option 3	-	-	\$19.00	\$0		-9.3%
ADSL Line Charge 3 Year Option 1	-	-	\$21.50	\$0		-13.8%
ADSL Line Charge 3 Year Option 2	28,740	6,823	\$17.25	\$117,697		-17.7%
ADSL Line Charge 3 Year Option 3	-	27,293	\$16.10	\$439,417		-15.0%
ADSL DPA/Term Plan Option 1	-	-	\$60.00	\$0		-20.0%
ADSL DPA/Term Plan Option 2	12	6	\$125.00	\$750		-16.7%
ADSL DPA/Term Plan Option 3	-	6	\$200.00	\$1,200		-20.0%
ADSL Access Service Connection 1.544 Mbps	12	12	\$250.00	\$3,000		0.0%
ADSL Access Service Connection 44.736 Mbps	-	-	\$1,350.00	\$0		0.0%
ADSL Access Service Connection 10BASE-T	-	-	\$300.48	\$0		0.0%
ADSL Access Service Connection 100BASE-T	-	-	\$2,303.67	\$0		0.0%
ADSL 155.52 Mbps	-	12	\$1,850.00	\$22,200		-15.5%
ADSL Data Only						
ADSL Line Charge Retail	0	-	\$54.50	\$0		-6.0%
ADSL Line Charge Wholesale	0	-	\$52.50	\$0		-6.2%
ADSL Line Charge 1 Year Option 1	0	-	\$47.50	\$0		-10.3%
ADSL Line Charge 1 Year Option 2	0	-	\$44.00	\$0		-11.9%
ADSL Line Charge 1 Year Option 3	0	-	\$41.50	\$0		-9.7%
ADSL Line Charge 3 Year Option 1	0	-	\$43.00	\$0		-13.9%
ADSL Line Charge 3 Year Option 2	0	-	\$38.00	\$0		-17.3%
ADSL Line Charge 3 Year Option 3	0	-	\$37.00	\$0		-15.8%
ATM User Network Interface (UNI) Port						
1.544 Mbps Bandwidth	0	-	\$360.00	\$0		0.0%
44.736 Mbps Bandwidth	0	-	\$2,000.00	\$0		0.0%
155.52 Mbps Bandwidth	0	-	\$3,100.00	\$0		0.0%
622.08 Mbps Bandwidth	0	-	\$4,500.00	\$0		0.0%
ATM Network to Network Interface (NNI) Port						
1.544 Mbps Bandwidth	0	-	\$360.00	\$0		0.0%
44.736 Mbps Bandwidth	0	-	\$2,000.00	\$0		0.0%
155.52 Mbps Bandwidth	0	-	\$3,100.00	\$0		0.0%
622.08 Mbps Bandwidth	0	-	\$4,500.00	\$0		0.0%
ATM Ethernet Ports UNI or NNI Port						
10 Mbps Bandwidth	0	-	\$555.00	\$0		0.0%
100 Mbps Bandwidth	0	-	\$4,500.00	\$0		0.0%
ATM Virtual Path	0	-	\$5.00	\$0		0.0%
ATM Virtual Circuit Channel	0	-	\$5.00	\$0		0.0%
Constant Bit Rate (CBR) 1-50 Mbps	0	-	\$25.00	\$0		0.0%
Variable Bit Rate Real Time (VBR-rt) 1-50 Mbps	0	-	\$20.00	\$0		0.0%
Variable Bit Rate Nonreal Time (VBR-nrt) 1-50 Mbps	0	-	\$15.00	\$0		0.0%
Unspecified Bit Rate (UBR) 1-50 Mbps	0	-	\$12.50	\$0		0.0%
DSL Access Service Connection VCC 1.544 Mbps	0	-	\$30.00	\$0		0.0%
Optional Features & Functions						
DS3 to DS1 Multiplexing	329	349	\$310.00	\$108,190		-11.4%
DS1 to Voice Multiplexing	521	562	\$133.00	\$74,746		-5.0%
DS1 to DS0 Multiplexing	48	48	\$185.00	\$8,880		0.0%
DDS Bridging	-	-	\$7.85	\$0		0.0%
Voice Grade Voice Bridging 2-wire	-	-	\$4.25	\$0		0.0%
Voice Grade Voice Bridging 4-wire	48	48	\$4.25	\$204		0.0%
Voice Grade Data Bridging 2-wire	-	-	\$6.50	\$0		0.0%

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Voice Grade Data Bridging 4-wire	-	-	\$6.50	\$0		0.0%
VG C-Type Conditioning	12	12	\$5.50	\$66		0.0%
VG Data Capability	12	12	\$3.50	\$42		0.0%
VG Signaling Capability	84	72	\$9.00	\$648		0.0%
Improved Return/Loss 2-wire and 4-wire	0	0	\$7.80	\$0		0.0%
SONET Customer Node - OC3 1 Year	0	-	\$855.00	\$0		-10.0%
SONET Customer Node - OC3 3 Year	0	-	\$769.50	\$0		-10.0%
SONET Customer Node - OC3 5 Year	0	-	\$684.00	\$0		-10.0%
SONET Customer Node - OC12 1 Year	0	-	\$1,620.00	\$0		-10.0%
SONET Customer Node - OC12 3 Year	0	-	\$1,458.00	\$0		-10.0%
SONET Customer Node - OC12 5 Year	0	-	\$1,296.00	\$0		-10.0%
SONET Customer Node - OC48 1 Year	0	-	\$6,000.00	\$0		-25.0%
SONET Customer Node - OC48 3 Year	0	-	\$5,400.00	\$0		-25.0%
SONET Customer Node - OC48 5 Year	0	-	\$4,800.00	\$0		-25.0%
SONET Customer Port - STS-1 1 Year	0	-	\$110.00	\$0		0.0%
SONET Customer Port - STS-1 3 Year	0	-	\$99.00	\$0		0.0%
SONET Customer Port - STS-1 5 Year	0	-	\$88.00	\$0		0.0%
SONET Customer Port - DS3 1 Year	0	-	\$110.00	\$0		0.0%
SONET Customer Port - DS3 3 Year	0	-	\$99.00	\$0		0.0%
SONET Customer Port - DS3 5 Year	0	-	\$88.00	\$0		0.0%
SONET Customer Port - OC3 1 Year	0	-	\$265.00	\$0		-11.7%
SONET Customer Port - OC3 3 Year	0	-	\$238.50	\$0		-11.7%
SONET Customer Port - OC3 5 Year	0	-	\$212.00	\$0		-11.7%
SONET Customer Port - OC12 1 Year	0	-	\$825.00	\$0		-25.0%
SONET Customer Port - OC12 3 Year	0	-	\$742.50	\$0		-25.0%
SONET Customer Port - OC12 5 Year	0	-	\$660.00	\$0		-25.0%
SONET Add/Drop Multiplexing DS1	0	-	\$30.00	\$0		-25.0%
SONET Add/Drop Multiplexing DS3	0	-	\$85.00	\$0		-15.0%
SONET Add/Drop Multiplexing OC3	0	-	\$225.00	\$0		-25.0%
SONET Add/Drop Multiplexing OC12	0	-	\$800.00	\$0		-27.3%
Frame Relay						
Access Connection 56.0 kbps	0	-	\$135.00	\$0		0.0%
Access Connection 64.0 kbps	0	-	\$135.00	\$0		0.0%
Access Connection 1.544 kbps	0	-	\$340.00	\$0		0.0%
Access Connection 44.736 kbps	0	-	\$2,710.00	\$0		0.0%
Inter-network Connection 1.544 Mbps	0	-	\$340.00	\$0		0.0%
Inter-network Connection 44.736 Mbps	0	-	\$2,710.00	\$0		0.0%
End User Port 56.0 kbps	0	-	\$70.00	\$0		0.0%
End User Port 64.0 kbps	0	-	\$70.00	\$0		0.0%
End User Port 1.544 Mbps	0	-	\$163.00	\$0		0.0%
End User Port 44.736 Mbps	0	-	\$1,140.00	\$0		0.0%
Inter-network Customer Port 1.544 Mbps	0	-	\$163.00	\$0		0.0%
Inter-network Customer Port 44.736 Mbps	0	-	\$1,140.00	\$0		0.0%
Standard Permanent Virtual Connection						
PVC 8 kbps	0	-	\$5.00	\$0		0.0%
PVC 16 kbps	0	-	\$5.00	\$0		0.0%
PVC 28 kbps	0	-	\$6.00	\$0		0.0%
PVC 32 kbps	0	-	\$6.00	\$0		0.0%
PVC 56 kbps	0	-	\$7.00	\$0		0.0%
PVC 64 kbps	0	-	\$7.00	\$0		0.0%
PVC 128 kbps	0	-	\$9.00	\$0		0.0%
PVC 192 kbps	0	-	\$12.00	\$0		0.0%
PVC 256 kbps	0	-	\$14.00	\$0		0.0%
PVC 384 kbps	0	-	\$20.00	\$0		0.0%
PVC 512 kbps	0	-	\$28.00	\$0		0.0%
PVC 768 kbps	0	-	\$36.00	\$0		0.0%
PVC 769-1152 kbps	0	-	\$38.00	\$0		0.0%
PVC 1153-1536 kbps	0	-	\$50.00	\$0		0.0%
PVC 1537-4000 kbps	0	-	\$120.00	\$0		0.0%
PVC 4001-10000 kbps	0	-	\$250.00	\$0		0.0%
PVC 10001-15000 kbps	0	-	\$330.00	\$0		0.0%
PVC 15001-20000 kbps	0	-	\$410.00	\$0		0.0%
PVC 20001-25000 kbps	0	-	\$490.00	\$0		0.0%
PVC 25001-30000 kbps	0	-	\$570.00	\$0		0.0%
PVC 30001-35000 kbps	0	-	\$650.00	\$0		0.0%

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PVC 35001-40000 kbps	0	-	\$730.00	\$0		0.0%
PVC 40001-45000kbps	0	-	\$800.00	\$0		0.0%
<u>Extended Permanent Virtual Connection</u>						
PVC 8 kbps	0	-	\$6.00	\$0		0.0%
PVC 16 kbps	0	-	\$6.00	\$0		0.0%
PVC 28 kbps	0	-	\$7.00	\$0		0.0%
PVC 32 kbps	0	-	\$7.00	\$0		0.0%
PVC 56 kbps	0	-	\$8.00	\$0		0.0%
PVC 64 kbps	0	-	\$8.00	\$0		0.0%
PVC 128 kbps	0	-	\$15.00	\$0		0.0%
PVC 192 kbps	0	-	\$25.00	\$0		0.0%
PVC 256 kbps	0	-	\$30.00	\$0		0.0%
PVC 384 kbps	0	-	\$45.00	\$0		0.0%
PVC 512 kbps	0	-	\$60.00	\$0		0.0%
PVC 768 kbps	0	-	\$90.00	\$0		0.0%
PVC 769-1152 kbps	0	-	\$128.00	\$0		0.0%
PVC 1153-1536 kbps	0	-	\$160.00	\$0		0.0%
PVC 1537-4000 kbps	0	-	\$400.00	\$0		0.0%
PVC 4001-10000 kbps	0	-	\$960.00	\$0		0.0%
PVC 10001-15000 kbps	0	-	\$1,365.00	\$0		0.0%
PVC 15001-20000 kbps	0	-	\$1,715.00	\$0		0.0%
PVC 20001-25000 kbps	0	-	\$2,015.00	\$0		0.0%
PVC 25001-30000 kbps	0	-	\$2,260.00	\$0		0.0%
PVC 30001-35000 kbps	0	-	\$2,455.00	\$0		0.0%
PVC 35001-40000 kbps	0	-	\$2,600.00	\$0		0.0%
PVC 40001-45000kbps	0	-	\$2,685.00	\$0		0.0%
Nonrecurring Charges	\$105,405	\$51,353		\$51,353		
Other Optional Features	\$0	\$0		\$0		
<u>Frame Relay, DS3 & DS1 Term Discounts</u>						
36 months			10.0%			
60 months			20.0%			
Total Special Access				\$4,485,442	\$4,485,442	
Total Common Line, Switched and Special				\$10,019,629	\$10,019,629	

Source: Carrier Access Billing Records
 2004/2005 Revenue Requirement Studies

2004 CTOC - WISCONSIN - ANNUAL FILING
PROPOSED RATES
June 24, 2004

Common Line

Carrier Common Line (CCL)

CCL Originating Premium
CCL Originating NonPremium
CCL Terminating Premium
CCL Terminating NonPremium

End User Common Line (EUCL)*

EUCL - Residence
EUCL - Business Single Line
EUCL - Multiline
EUCL - ISDN BRI
EUCL - ISDN PRI

FUSC Basic Rate
FUSC Business Centrex
FUSC ISDN PRI
FUSC Special Access Surcharge

ISDN BRI Line Port
ISDN PRI Line Port

Total Common Line

Switched Access

End Office Switching

Local Switching per minute
Non-premium (Transitional) per minute

Subtotal EOS

Information Surcharge

Surcharge per 100 premium minutes
Surcharge per 100 nonpremium minutes

Subtotal INFOSUR

Transport

Entrance Facility - VG (DS0) 2 Wire
Entrance Facility - VG (DS0) 4 Wire
Entrance Facility - High Capacity DS1
Entrance Facility - High Capacity DS3
TSF - Facility per minute per mile
TST - Termination per minute
TST - Tandem switching per minute (TDM)
DTT - Facility per mile - VG (DS0) CMF
DTT - Facility per mile - High Cap DS1 CMF
DTT - Facility per mile - High Cap DS3 CMF
DTT - Per Termination - VG (DS0) CMT
DTT - Per Termination - High Cap DS1 CMT
DTT - Per Termination - High Cap DS3 CMT
SS7 Entrance Facility - DS0
SS7 Channel Mileage Facility - DS0 per mile
SS7 Channel Mileage Termination - DS0
SS7 STP per port
800 Database Query - Basic
800 Database Query - Vertical

Total Transport

Transport Interconnection Charge

Per minute - Premium
Per minute - Nonpremium

Total TIC

Nonrecurring Charges
Total Transport & TIC

Total Switched

2004 CTOC - WISCONSIN - ANNUAL FILING
PROPOSED RATES
June 24, 2004

Special Access

Channel Termination - Telegraph 2 wire
Channel Termination - Telegraph 4 wire
Channel Termination - PAudio 3500
Channel Termination - PAudio 5000
Channel Termination - PAudio 8000
Channel Termination - PAudio 15000
Channel Termination - Voice Grade 2 wire
Channel Termination - Voice Grade 4 wire
Channel Termination - 2.4k DDS
Channel Termination - 4.8k DDS
Channel Termination - 9.6k DDS
Channel Termination - 19.2k DDS
Channel Termination - 56k
Channel Termination - 64k
Channel Termination - High Capacity DS1
Channel Termination - High Cap DS1 3 Year
Channel Termination - High Cap DS1 5 Year
Channel Termination - High Capacity DS3
Channel Termination - High Cap DS3 3 Year
Channel Termination - High Cap DS3 5 Year
Channel Termination - OC3 1 Year
Channel Termination - OC3 3 Year
Channel Termination - OC3 5 Year
Channel Termination - OC12 1 Year
Channel Termination - OC12 3 Year
Channel Termination - OC12 5 Year
Channel Termination - OC48 1 Year
Channel Termination - OC48 3 Year
Channel Termination - OC48 5 Year
OC Loop Transport per mile > 3 miles

Channel Mileage Facility - Telegraph
Channel Mileage Facility - PAudio 3500
Channel Mileage Facility - PAudio 5000
Channel Mileage Facility - PAudio 8000
Channel Mileage Facility - PAudio 15000
Channel Mileage Facility - Voice Grade DS0
Channel Mileage Facility - DDS 2.4k - 19.2k
Channel Mileage Facility - 56k/64k
Channel Mileage Facility - High Capacity DS1
Channel Mileage Facility - High Cap DS1 3 Year
Channel Mileage Facility - High Cap DS1 5 Year
Channel Mileage Facility - High Capacity DS3
Channel Mileage Facility - High Cap DS3 3 Year
Channel Mileage Facility - High Cap DS3 5 Year
Channel Mileage Facility - OC3
Channel Mileage Facility - OC3 3 year
Channel Mileage Facility - OC3 5 year
Channel Mileage Facility - OC12
Channel Mileage Facility - OC12 3 year
Channel Mileage Facility - OC12 5 year
Channel Mileage Facility - OC48
Channel Mileage Facility - OC48 3 year
Channel Mileage Facility - OC48 5 year

Channel Mileage Termination - Telegraph
Channel Mileage Termination - PAudio 3500
Channel Mileage Termination - PAudio 5000
Channel Mileage Termination - PAudio 8000
Channel Mileage Termination - PAudio 15000
Channel Mileage Termination - Voice Grade DS0
Channel Mileage Termination - DDS 2.4k-19.2k
Channel Mileage Termination - 56k/64k
Channel Mileage Termination - High Cap DS1
Channel Mileage Termination - High Cap DS1 3 Y
Channel Mileage Termination - High Cap DS1 5 Y
Channel Mileage Termination - High Capacity DS:
Channel Mileage Termination - High Cap DS3 3 Y
Channel Mileage Termination - High Cap DS3 5 Y

2004 CTOC - WISCONSIN - ANNUAL FILING
PROPOSED RATES
June 24, 2004

Channel Mileage Termination - OC3
Channel Mileage Termination - OC3 3 year
Channel Mileage Termination - OC3 5 year
Channel Mileage Termination - OC12
Channel Mileage Termination - OC12 3 year
Channel Mileage Termination - OC12 5 year
Channel Mileage Termination - OC48
Channel Mileage Termination - OC48 3 year
Channel Mileage Termination - OC48 5 year

ADSL Voice-Data

ADSL Line Charge Retail
ADSL Line Charge Wholesale
ADSL Line Charge 1 Year Option 1
ADSL Line Charge 1 Year Option 2
ADSL Line Charge 1 Year Option 3
ADSL Line Charge 3 Year Option 1
ADSL Line Charge 3 Year Option 2
ADSL Line Charge 3 Year Option 3
ADSL DPA/Term Plan Option 1
ADSL DPA/Term Plan Option 2
ADSL DPA/Term Plan Option 3
ADSL Access Service Connection 1.544 Mb
ADSL Access Service Connection 44.736 M
ADSL Access Service Connection 10BASE-
ADSL Access Service Connection 100BASE-
ADSL 155.52 Mbps

ADSL Data Only

ADSL Line Charge Retail
ADSL Line Charge Wholesale
ADSL Line Charge 1 Year Option 1
ADSL Line Charge 1 Year Option 2
ADSL Line Charge 1 Year Option 3
ADSL Line Charge 3 Year Option 1
ADSL Line Charge 3 Year Option 2
ADSL Line Charge 3 Year Option 3

ATM User Network Interface (UNI) Port

1.544 Mbps Bandwidth
44.736 Mbps Bandwidth
155.52 Mbps Bandwidth
622.08 Mbps Bandwidth

ATM Network to Network Interface (NNI) Port

1.544 Mbps Bandwidth
44.736 Mbps Bandwidth
155.52 Mbps Bandwidth
622.08 Mbps Bandwidth

ATM Ethernet Ports UNI or NNI Port

10 Mbps Bandwidth
100 Mbps Bandwidth

ATM Virtual Path

ATM Virtual Circuit Channel

Constant Bit Rate (CBR) 1-50 Mbps
Variable Bit Rate Real Time (VBR-rt) 1-50 Mbps
Variable Bit Rate Nonreal Time (VBR-nrt) 1-50 Mb
Unspecified Bit Rate (UBR) 1-50 Mbps
DSL Access Service Connection VCC 1.544 Mbps

Optional Features & Functions

DS3 to DS1 Multiplexing
DS1 to Voice Multiplexing
DS1 to DS0 Multiplexing
DDS Bridging
Voice Grade Voice Bridging 2-wire
Voice Grade Voice Bridging 4-wire
Voice Grade Data Bridging 2-wire

2004 CTOC - WISCONSIN - ANNUAL FILING
PROPOSED RATES
June 24, 2004

Voice Grade Data Bridging 4-wire
VG C-Type Conditioning
VG Data Capability
VG Signaling Capability
Improved Return/Loss 2-wire and 4-wire

SONET Customer Node - OC3 1 Year
SONET Customer Node - OC3 3 Year
SONET Customer Node - OC3 5 Year
SONET Customer Node - OC12 1 Year
SONET Customer Node - OC12 3 Year
SONET Customer Node - OC12 5 Year
SONET Customer Node - OC48 1 Year
SONET Customer Node - OC48 3 Year
SONET Customer Node - OC48 5 Year
SONET Customer Port - STS-1 1 Year
SONET Customer Port - STS-1 3 Year
SONET Customer Port - STS-1 5 Year
SONET Customer Port - DS3 1 Year
SONET Customer Port - DS3 3 Year
SONET Customer Port - DS3 5 Year
SONET Customer Port - OC3 1 Year
SONET Customer Port - OC3 3 Year
SONET Customer Port - OC3 5 Year
SONET Customer Port - OC12 1 Year
SONET Customer Port - OC12 3 Year
SONET Customer Port - OC12 5 Year
SONET Add/Drop Multiplexing DS1
SONET Add/Drop Multiplexing DS3
SONET Add/Drop Multiplexing OC3
SONET Add/Drop Multiplexing OC12

Frame Relay

Access Connection 56.0 kbps
Access Connection 64.0 kbps
Access Connection 1.544 kbps
Access Connection 44.736 kbps

Inter-network Connection 1.544 Mbps
Inter-network Connection 44.736 Mbps

End User Port 56.0 kbps
End User Port 64.0 kbps
End User Port 1.544 Mbps
End User Port 44.736 Mbps

Inter-network Customer Port 1.544 Mbps
Inter-network Customer Port 44.736 Mbps

Standard Permanent Virtual Connection

PVC 8 kbps
PVC 16 kbps
PVC 28 kbps
PVC 32 kbps
PVC 56 kbps
PVC 64 kbps
PVC 128 kbps
PVC 192 kbps
PVC 256 kbps
PVC 384 kbps
PVC 512 kbps
PVC 768 kbps
PVC 769-1152 kbps
PVC 1153-1536 kbps
PVC 1537-4000 kbps
PVC 4001-10000 kbps
PVC 10001-15000 kbps
PVC 15001-20000 kbps
PVC 20001-25000 kbps
PVC 25001-30000 kbps
PVC 30001-35000 kbps

2004 CTOC - WISCONSIN - ANNUAL FILING
PROPOSED RATES
June 24, 2004

PVC 35001-40000 kbps
PVC 40001-45000kbps

Extended Permanent Virtual Connection

PVC 8 kbps
PVC 16 kbps
PVC 28 kbps
PVC 32 kbps
PVC 56 kbps
PVC 64 kbps
PVC 128 kbps
PVC 192 kbps
PVC 256 kbps
PVC 384 kbps
PVC 512 kbps
PVC 768 kbps
PVC 769-1152 kbps
PVC 1153-1536 kbps
PVC 1537-4000 kbps
PVC 4001-10000 kbps
PVC 10001-15000 kbps
PVC 15001-20000 kbps
PVC 20001-25000 kbps
PVC 25001-30000 kbps
PVC 30001-35000 kbps
PVC 35001-40000 kbps
PVC 40001-45000kbps

Nonrecurring Charges
Other Optional Features

Frame Relay, DS3 & DS1 Term Discounts

36 months
60 months

Total Special Access

Total Common Line, Switched and Special

Source: Carrier Access Billing Records
2004/2005 Revenue Requirement Studies

Common Transport

Tandem Switched Termination Per Minute

<u>DS1 Level</u>			
DS1 Channel Mileage Termination cost per month	\$20.00	L1	Exhibit 1
Common Transport Minutes per Trunk	4,510	L2	Input
24 Voice Grade equivalents	108,240	L3	L2 * 24
Cost per call minute	\$0.000185	L4	L1 / L3

Tandem Switched Facility per Minute Per Mile

<u>DS1 Level</u>			
DS1 Channel Mileage Facility cost per mile per month	\$3.14	L1	Exhibit 1
Common Transport Minutes per Trunk	4,510	L2	Input
24 Voice Grade equivalents	108,240	L3	L2 * 24
Cost per call minute	\$0.000029	L4	L1 / L3

(\$1.00)

	Projected Demand	7/1/2002 Rates	Current Rates	Proposed Rates	Revenue @ 7/1/2002 Rates	Revenue @ Current Rates	Revenue @ Proposed Rates
Common Line							
<u>Carrier Common Line (CCL)</u>							
CCL Originating Premium	-	N/A	N/A	N/A	N/A	N/A	N/A
CCL Originating NonPremium	-	N/A	N/A	N/A	N/A	N/A	N/A
CCL Terminating Premium	-	N/A	N/A	N/A	N/A	N/A	N/A
CCL Terminating NonPremium	-	N/A	N/A	N/A	N/A	N/A	N/A
<u>End User Common Line (EUCL)*</u>							
EUCL - Residence	-	N/A	N/A	N/A	N/A	N/A	N/A
EUCL - Business Single Line	-	N/A	N/A	N/A	N/A	N/A	N/A
EUCL - Multiline	-	N/A	N/A	N/A	N/A	N/A	N/A
EUCL - ISDN BRI	-	N/A	N/A	N/A	N/A	N/A	N/A
EUCL - ISDN PRI	-	N/A	N/A	N/A	N/A	N/A	N/A
FUSC Basic Rate	-	N/A	N/A	N/A	N/A	N/A	N/A
FUSC Business Centrex	-	N/A	N/A	N/A	N/A	N/A	N/A
FUSC ISDN PRI	-	N/A	N/A	N/A	N/A	N/A	N/A
FUSC Special Access Surcharge	-	N/A	N/A	N/A	N/A	N/A	N/A
ISDN BRI Line Port	-	N/A	N/A	N/A	N/A	N/A	N/A
ISDN PRI Line Port	-	N/A	N/A	N/A	N/A	N/A	N/A
Total Common Line				N/A	N/A	N/A	N/A
Switched Access							
<u>End Office Switching</u>							
Local Switching per minute	186,357,181	\$0.007993	\$0.007993	\$0.005482	\$1,489,553	\$1,489,553	\$1,021,701
Non-premium (Transitional) per minute	0	\$0.003597	\$0.003597	\$0.002467	\$0	\$0	\$0
Subtotal EOS	186,357,181						
<u>Information Surcharge</u>							
Surcharge per 100 premium minutes	1,863,626	\$0.022549	\$0.022549	\$0.018037	\$42,023	\$42,023	\$33,614
Surcharge per 100 nonpremium minutes	0	\$0.010147	\$0.010147	\$0.008117	\$0	\$0	\$0
Subtotal INFOSUR	1,863,626						
<u>Transport</u>							
Entrance Facility - VG (DS0) 2 Wire	10	\$25.00	\$25.00	\$25.00	\$240	\$240	\$240
Entrance Facility - VG (DS0) 4 Wire	51	\$35.00	\$35.00	\$35.00	\$1,789	\$1,789	\$1,789
Entrance Facility - High Capacity DS1	1,692	\$115.00	\$115.00	\$100.00	\$194,612	\$194,612	\$169,228
Entrance Facility - High Capacity DS3	22	\$1,400.00	\$1,400.00	\$1,350.00	\$30,202	\$30,202	\$29,123
TSF - Facility per minute per mile	998,252,755	\$0.0000860	\$0.0000860	\$0.000029	\$85,850	\$85,850	\$28,950
TST - Termination per minute	220,703,420	\$0.000429	\$0.000429	\$0.000185	\$94,682	\$94,682	\$40,780
TST - Tandem switching per minute (TDM)	159,874,717	\$0.001379	\$0.001379	\$0.001170	\$220,467	\$220,467	\$187,118
DTT - Facility per mile - VG (DS0) CMF	4,393	\$0.99	\$0.99	\$0.28	\$4,349	\$4,349	\$1,228
DTT - Facility per mile - High Cap DS1 CMF	22,085	\$10.00	\$10.00	\$3.14	\$220,849	\$220,849	\$69,325
DTT - Facility per mile - High Cap DS3 CMF	39	\$125.00	\$125.00	\$35.00	\$4,933	\$4,933	\$1,381
DTT - Per Termination - VG (DS0) CMT	330	\$5.00	\$5.00	\$3.00	\$1,648	\$1,648	\$989
DTT - Per Termination - High Cap DS1 CMT	1,636	\$50.00	\$50.00	\$20.00	\$81,786	\$81,786	\$32,714
DTT - Per Termination - High Cap DS3 CMT	3	\$300.00	\$300.00	\$200.00	\$886	\$886	\$591
SS7 Entrance Facility - DS0	24	\$35.00	\$35.00	\$35.00	\$840	\$840	\$840
SS7 Channel Mileage Facility - DS0 per mile	477	\$0.99	\$0.99	\$0.28	\$472	\$472	\$133
SS7 Channel Mileage Termination - DS0	23	\$5.00	\$5.00	\$3.00	\$116	\$116	\$69
SS7 STP per port	-	\$911.16	\$911.16	\$865.60	\$0	\$0	\$0
800 Database Query - Basic	18,517,003	\$0.007500	\$0.007500	\$0.006375	\$138,878	\$138,878	\$118,046
800 Database Query - Vertical	-	\$0.007500	\$0.007500	\$0.006375	\$0	\$0	\$0
Total Transport					\$1,082,599	\$1,082,599	\$682,547
<u>Transport Interconnection Charge</u>							
Per minute - Premium	0	N/A	N/A	N/A	\$0	\$0	\$0
Per minute - Nonpremium	0	N/A	N/A	N/A	\$0	\$0	\$0
Total TIC							
Nonrecurring Charges					\$2,007	\$2,007	\$2,007
Total Switched					\$2,616,182	\$2,616,182	\$1,739,869

	Projected Demand	7/1/2002 Rates	Current Rates	Proposed Rates	Revenue @ 7/1/2002 Rates	Revenue @ Current Rates	Revenue @ Proposed Rates
Special Access							
Channel Termination - Telegraph 2 wire	0	\$25.00	\$25.00	\$25.00	\$0	\$0	\$0
Channel Termination - Telegraph 4 wire	-	\$35.00	\$35.00	\$35.00	\$0	\$0	\$0
Channel Termination - PAudio 3500	-	\$25.00	\$25.00	\$25.00	\$0	\$0	\$0
Channel Termination - PAudio 5000	-	\$30.00	\$30.00	\$30.00	\$0	\$0	\$0
Channel Termination - PAudio 8000	-	\$30.00	\$30.00	\$30.00	\$0	\$0	\$0
Channel Termination - PAudio 15000	-	\$30.00	\$30.00	\$30.00	\$0	\$0	\$0
Channel Termination - Voice Grade 2 wire	72	\$25.00	\$25.00	\$25.00	\$1,800	\$1,800	\$1,800
Channel Termination - Voice Grade 4 wire	768	\$35.00	\$35.00	\$35.00	\$26,880	\$26,880	\$26,880
Channel Termination - 2.4k DDS	-	\$45.00	\$45.00	\$37.80	\$0	\$0	\$0
Channel Termination - 4.8k DDS	-	\$45.00	\$45.00	\$37.80	\$0	\$0	\$0
Channel Termination - 9.6k DDS	48	\$45.00	\$45.00	\$37.80	\$2,160	\$2,160	\$1,814
Channel Termination - 19.2k DDS	-	\$45.00	\$45.00	\$37.80	\$0	\$0	\$0
Channel Termination - 56k	3,312	\$45.00	\$45.00	\$37.80	\$149,040	\$149,040	\$125,194
Channel Termination - 64k	240	\$49.50	\$49.50	\$41.58	\$11,880	\$11,880	\$9,979
Channel Termination - High Capacity DS1	12,813	\$115.00	\$115.00	\$100.00	\$1,473,495	\$1,473,495	\$1,281,300
Channel Termination - High Cap DS1 3 Year	567	\$103.50	\$103.50	\$90.00	\$58,685	\$58,685	\$51,030
Channel Termination - High Cap DS1 5 Year	810	\$92.00	\$92.00	\$80.00	\$74,520	\$74,520	\$64,800
Channel Termination - High Capacity DS3	683	\$1,400.00	\$1,400.00	\$1,350.00	\$956,200	\$956,200	\$922,050
Channel Termination - High Cap DS3 3 Year	63	\$1,260.00	\$1,260.00	\$1,215.00	\$79,380	\$79,380	\$76,545
Channel Termination - High Cap DS3 5 Year	226	\$1,120.00	\$1,120.00	\$1,080.00	\$253,120	\$253,120	\$244,080
Channel Termination - OC3 1 Year	48	\$3,160.00	\$3,160.00	\$2,425.00	\$151,680	\$151,680	\$116,400
Channel Termination - OC3 3 Year	12	\$2,844.00	\$2,844.00	\$2,182.50	\$34,128	\$34,128	\$26,190
Channel Termination - OC3 5 Year	-	\$2,528.00	\$2,528.00	\$1,940.00	\$0	\$0	\$0
Channel Termination - OC12 1 Year	-	\$5,500.00	\$5,500.00	\$4,200.00	\$0	\$0	\$0
Channel Termination - OC12 3 Year	-	\$4,950.00	\$4,950.00	\$3,780.00	\$0	\$0	\$0
Channel Termination - OC12 5 Year	-	\$4,400.00	\$4,400.00	\$3,360.00	\$0	\$0	\$0
Channel Termination - OC48 1 Year	24	\$10,500.00	\$10,500.00	\$8,200.00	\$252,000	\$252,000	\$196,800
Channel Termination - OC48 3 Year	-	\$9,450.00	\$9,450.00	\$7,380.00	\$0	\$0	\$0
Channel Termination - OC48 5 Year	-	\$8,400.00	\$8,400.00	\$6,560.00	\$0	\$0	\$0
OC Loop Transport per mile > 3 miles	-	\$0.00	\$0.00	\$0.00	\$0	\$0	\$0
Channel Mileage Facility - Telegraph	-	\$0.99	\$0.99	\$0.28	\$0	\$0	\$0
Channel Mileage Facility - PAudio 3500	-	\$1.50	\$1.50	\$1.50	\$0	\$0	\$0
Channel Mileage Facility - PAudio 5000	-	\$3.00	\$3.00	\$3.00	\$0	\$0	\$0
Channel Mileage Facility - PAudio 8000	-	\$4.50	\$4.50	\$4.50	\$0	\$0	\$0
Channel Mileage Facility - PAudio 15000	-	\$6.00	\$6.00	\$6.00	\$0	\$0	\$0
Channel Mileage Facility - Voice Grade DS0	5,670	\$0.99	\$0.99	\$0.28	\$5,613	\$5,613	\$1,586
Channel Mileage Facility - DDS 2.4k - 19.2k	592	\$0.99	\$0.99	\$0.28	\$586	\$586	\$166
Channel Mileage Facility - 56k/64k	33,042	\$0.99	\$0.99	\$0.28	\$32,712	\$32,712	\$9,240
Channel Mileage Facility - High Capacity DS1	64,178	\$10.00	\$10.00	\$3.14	\$641,780	\$641,780	\$201,457
Channel Mileage Facility - High Cap DS1 3 Year	2,752	\$9.00	\$9.00	\$2.83	\$24,768	\$24,768	\$7,775
Channel Mileage Facility - High Cap DS1 5 Year	4,739	\$8.00	\$8.00	\$2.51	\$37,912	\$37,912	\$11,901
Channel Mileage Facility - High Capacity DS3	963	\$125.00	\$125.00	\$35.00	\$120,375	\$120,375	\$33,705
Channel Mileage Facility - High Cap DS3 3 Year	161	\$112.50	\$112.50	\$31.50	\$18,113	\$18,113	\$5,072
Channel Mileage Facility - High Cap DS3 5 Year	-	\$100.00	\$100.00	\$28.00	\$0	\$0	\$0
Channel Mileage Facility - OC3	-	\$300.00	\$300.00	\$200.00	\$0	\$0	\$0
Channel Mileage Facility - OC3 3 year	-	\$300.00	\$300.00	\$180.00	\$0	\$0	\$0
Channel Mileage Facility - OC3 5 year	-	\$300.00	\$300.00	\$160.00	\$0	\$0	\$0
Channel Mileage Facility - OC12	-	\$600.00	\$600.00	\$480.00	\$0	\$0	\$0
Channel Mileage Facility - OC12 3 year	-	\$600.00	\$600.00	\$432.00	\$0	\$0	\$0
Channel Mileage Facility - OC12 5 year	-	\$600.00	\$600.00	\$384.00	\$0	\$0	\$0
Channel Mileage Facility - OC48	-	\$735.00	\$735.00	\$600.00	\$0	\$0	\$0
Channel Mileage Facility - OC48 3 year	-	\$735.00	\$735.00	\$540.00	\$0	\$0	\$0
Channel Mileage Facility - OC48 5 year	-	\$735.00	\$735.00	\$480.00	\$0	\$0	\$0

	Projected Demand	7/1/2002 Rates	Current Rates	Proposed Rates	Revenue @ 7/1/2002 Rates	Revenue @ Current Rates	Revenue @ Proposed Rates
Channel Mileage Termination - Telegraph	-	\$5.00	\$5.00	\$3.00	\$0	\$0	\$0
Channel Mileage Termination - PAudio 3500	-	\$15.00	\$15.00	\$15.00	\$0	\$0	\$0
Channel Mileage Termination - PAudio 5000	-	\$30.00	\$30.00	\$30.00	\$0	\$0	\$0
Channel Mileage Termination - PAudio 8000	-	\$45.00	\$45.00	\$45.00	\$0	\$0	\$0
Channel Mileage Termination - PAudio 15000	-	\$60.00	\$60.00	\$60.00	\$0	\$0	\$0
Channel Mileage Termination - Voice Grade DS0	864	\$5.00	\$5.00	\$3.00	\$4,320	\$4,320	\$2,592
Channel Mileage Termination - DDS 2.4k-19.2k	60	\$5.00	\$5.00	\$3.00	\$300	\$300	\$180
Channel Mileage Termination - 56k/64k	4,752	\$5.00	\$5.00	\$3.00	\$23,760	\$23,760	\$14,256
Channel Mileage Termination - High Cap DS1	8,523	\$50.00	\$50.00	\$20.00	\$426,150	\$426,150	\$170,460
Channel Mileage Termination - High Cap DS1 3 Yr	469	\$45.00	\$45.00	\$18.00	\$21,105	\$21,105	\$8,442
Channel Mileage Termination - High Cap DS1 5 Yr	846	\$40.00	\$40.00	\$16.00	\$33,840	\$33,840	\$13,536
Channel Mileage Termination - High Capacity DS3	124	\$300.00	\$300.00	\$200.00	\$37,200	\$37,200	\$24,800
Channel Mileage Termination - High Cap DS3 3 Yr	39	\$270.00	\$270.00	\$180.00	\$10,530	\$10,530	\$7,020
Channel Mileage Termination - High Cap DS3 5 Yr	-	\$240.00	\$240.00	\$160.00	\$0	\$0	\$0
Channel Mileage Termination - OC3	-	\$860.00	\$860.00	\$650.00	\$0	\$0	\$0
Channel Mileage Termination - OC3 3 year	-	\$860.00	\$860.00	\$585.00	\$0	\$0	\$0
Channel Mileage Termination - OC3 5 year	-	\$860.00	\$860.00	\$520.00	\$0	\$0	\$0
Channel Mileage Termination - OC12	-	\$3,900.00	\$3,900.00	\$3,000.00	\$0	\$0	\$0
Channel Mileage Termination - OC12 3 year	-	\$3,900.00	\$3,900.00	\$2,700.00	\$0	\$0	\$0
Channel Mileage Termination - OC12 5 year	-	\$3,900.00	\$3,900.00	\$2,400.00	\$0	\$0	\$0
Channel Mileage Termination - OC48	-	\$5,900.00	\$5,900.00	\$4,500.00	\$0	\$0	\$0
Channel Mileage Termination - OC48 3 year	-	\$5,900.00	\$5,900.00	\$4,050.00	\$0	\$0	\$0
Channel Mileage Termination - OC48 5 year	-	\$5,900.00	\$5,900.00	\$3,600.00	\$0	\$0	\$0

ADSL Voice-Data

ADSL Line Charge Retail	0	\$32.95	\$32.95	\$31.00	\$0	\$0	\$0
ADSL Line Charge Wholesale	0	\$30.95	\$30.95	\$29.00	\$0	\$0	\$0
ADSL Line Charge 1 Year Option 1	0	\$26.95	\$27.95	\$25.00	\$0	\$0	\$0
ADSL Line Charge 1 Year Option 2	0	\$23.95	\$24.95	\$22.00	\$0	\$0	\$0
ADSL Line Charge 1 Year Option 3	0	N/A	\$20.95	\$19.00	\$0	\$0	\$0
ADSL Line Charge 3 Year Option 1	0	\$23.95	\$24.95	\$21.50	\$0	\$0	\$0
ADSL Line Charge 3 Year Option 2	6,823	\$20.95	\$20.95	\$17.25	\$714,730	\$142,942	\$117,697
ADSL Line Charge 3 Year Option 3	27,293	N/A	\$18.95	\$16.10	\$0	\$517,202	\$439,417
ADSL DPA/Term Plan Option 1	0	\$75.00	\$75.00	\$60.00	\$0	\$0	\$0
ADSL DPA/Term Plan Option 2	6	\$150.00	\$150.00	\$125.00	\$1,800	\$900	\$750
ADSL DPA/Term Plan Option 3	6	N/A	\$250.00	\$200.00	\$0	\$1,500	\$1,200
ADSL Access Service Connection 1.544 Mbps	12	\$250.00	\$250.00	\$250.00	\$3,000	\$3,000	\$3,000
ADSL Access Service Connection 44.736 Mbps	0	\$1,350.00	\$1,350.00	\$1,350.00	\$0	\$0	\$0
ADSL Access Service Connection 10BASE-T	0	\$300.48	\$300.48	\$300.48	\$0	\$0	\$0
ADSL Access Service Connection 100BASE-T	0	\$2,303.67	\$2,303.67	\$2,303.67	\$0	\$0	\$0
ADSL 155.52 Mbps	12	\$2,190.00	\$2,190.00	\$1,850.00	\$26,280	\$26,280	\$22,200

ADSL Data Only

ADSL Line Charge Retail	0	N/A	\$57.95	\$54.50	\$0	\$0	\$0
ADSL Line Charge Wholesale	0	N/A	\$55.95	\$52.50	\$0	\$0	\$0
ADSL Line Charge 1 Year Option 1	0	N/A	\$52.95	\$47.50	\$0	\$0	\$0
ADSL Line Charge 1 Year Option 2	0	N/A	\$49.95	\$44.00	\$0	\$0	\$0
ADSL Line Charge 1 Year Option 3	0	N/A	\$45.95	\$41.50	\$0	\$0	\$0
ADSL Line Charge 3 Year Option 1	0	N/A	\$49.95	\$43.00	\$0	\$0	\$0
ADSL Line Charge 3 Year Option 2	0	N/A	\$45.95	\$38.00	\$0	\$0	\$0
ADSL Line Charge 3 Year Option 3	0	N/A	\$43.95	\$37.00	\$0	\$0	\$0

ATM User Network Interface (UNI) Port

1.544 Mbps Bandwidth	0	\$360.00	\$360.00	\$360.00	\$0	\$0	\$0
44.736 Mbps Bandwidth	0	\$2,000.00	\$2,000.00	\$2,000.00	\$0	\$0	\$0
155.52 Mbps Bandwidth	0	\$4,100.00	\$3,100.00	\$3,100.00	\$0	\$0	\$0
622.08 Mbps Bandwidth	0	\$8,100.00	\$4,500.00	\$4,500.00	\$0	\$0	\$0

ATM Network to Network Interface (NNI) Port

1.544 Mbps Bandwidth	0	\$360.00	\$360.00	\$360.00	\$0	\$0	\$0
44.736 Mbps Bandwidth	0	\$2,000.00	\$2,000.00	\$2,000.00	\$0	\$0	\$0
155.52 Mbps Bandwidth	0	\$4,100.00	\$3,100.00	\$3,100.00	\$0	\$0	\$0
622.08 Mbps Bandwidth	0	\$8,100.00	\$4,500.00	\$4,500.00	\$0	\$0	\$0

ATM Ethernet Ports UNI or NNI Port

10 Mbps Bandwidth	0	\$1,200.00	\$555.00	\$555.00	\$0	\$0	\$0
100 Mbps Bandwidth	0	\$4,500.00	\$4,500.00	\$4,500.00	\$0	\$0	\$0

	Projected Demand	7/1/2002 Rates	Current Rates	Proposed Rates	Revenue @ 7/1/2002 Rates	Revenue @ Current Rates	Revenue @ Proposed Rates
ATM Virtual Path	0	\$5.00	\$5.00	\$5.00	\$0	\$0	\$0
ATM Virtual Circuit Channel	0	\$5.00	\$5.00	\$5.00	\$0	\$0	\$0
Constant Bit Rate (CBR) 1-50 Mbps	0	\$25.00	\$25.00	\$25.00	\$0	\$0	\$0
Variable Bit Rate Real Time (VBR-rt) 1-50 Mbps	0	\$20.00	\$20.00	\$20.00	\$0	\$0	\$0
Variable Bit Rate Nonreal Time (VBR-nrt) 1-50 Mbps	0	\$15.00	\$15.00	\$15.00	\$0	\$0	\$0
Unspecified Bit Rate (UBR) 1-50 Mbps	0	\$12.50	\$12.50	\$12.50	\$0	\$0	\$0
DSL Access Service Connection VCC 1.544 Mbps	0	\$30.00	\$30.00	\$30.00	\$0	\$0	\$0

Optional Features & Functions

DS3 to DS1 Multiplexing	349	\$350.00	\$350.00	\$310.00	\$122,150	\$122,150	\$108,190
DS1 to Voice Multiplexing	562	\$140.00	\$140.00	\$133.00	\$78,680	\$78,680	\$74,746
DS1 to DS0 Multiplexing	48	\$185.00	\$185.00	\$185.00	\$8,880	\$8,880	\$8,880
DDS Bridging	0	\$7.85	\$7.85	\$7.85	\$0	\$0	\$0
Voice Grade Voice Bridging 2-wire	0	\$4.25	\$4.25	\$4.25	\$0	\$0	\$0
Voice Grade Voice Bridging 4-wire	48	\$4.25	\$4.25	\$4.25	\$204	\$204	\$204
Voice Grade Data Bridging 2-wire	0	\$6.50	\$6.50	\$6.50	\$0	\$0	\$0
Voice Grade Data Bridging 4-wire	0	\$6.50	\$6.50	\$6.50	\$0	\$0	\$0
VG C-Type Conditioning	12	\$5.50	\$5.50	\$5.50	\$66	\$66	\$66
VG Data Capability	12	\$3.50	\$3.50	\$3.50	\$42	\$42	\$42
VG Signaling Capability	72	\$9.00	\$9.00	\$9.00	\$648	\$648	\$648
Improved Return/Loss 2-wire and 4-wire	0	\$7.80	\$7.80	\$7.80	\$0	\$0	\$0

SONET Customer Node - OC3 1 Year	0	\$950.00	\$950.00	\$855.00	\$0	\$0	\$0
SONET Customer Node - OC3 3 Year	0	\$855.00	\$855.00	\$769.50	\$0	\$0	\$0
SONET Customer Node - OC3 5 Year	0	\$760.00	\$760.00	\$684.00	\$0	\$0	\$0
SONET Customer Node - OC12 1 Year	0	\$1,800.00	\$1,800.00	\$1,620.00	\$0	\$0	\$0
SONET Customer Node - OC12 3 Year	0	\$1,620.00	\$1,620.00	\$1,458.00	\$0	\$0	\$0
SONET Customer Node - OC12 5 Year	0	\$1,440.00	\$1,440.00	\$1,296.00	\$0	\$0	\$0
SONET Customer Node - OC48 1 Year	0	\$8,000.00	\$8,000.00	\$6,000.00	\$0	\$0	\$0
SONET Customer Node - OC48 3 Year	0	\$7,200.00	\$7,200.00	\$5,400.00	\$0	\$0	\$0
SONET Customer Node - OC48 5 Year	0	\$6,400.00	\$6,400.00	\$4,800.00	\$0	\$0	\$0
SONET Customer Port - STS-1 1 Year	0	\$110.00	\$110.00	\$110.00	\$0	\$0	\$0
SONET Customer Port - STS-1 3 Year	0	\$99.00	\$99.00	\$99.00	\$0	\$0	\$0
SONET Customer Port - STS-1 5 Year	0	\$88.00	\$88.00	\$88.00	\$0	\$0	\$0
SONET Customer Port - DS3 1 Year	0	\$110.00	\$110.00	\$110.00	\$0	\$0	\$0
SONET Customer Port - DS3 3 Year	0	\$99.00	\$99.00	\$99.00	\$0	\$0	\$0
SONET Customer Port - DS3 5 Year	0	\$88.00	\$88.00	\$88.00	\$0	\$0	\$0
SONET Customer Port - OC3 1 Year	0	\$300.00	\$300.00	\$265.00	\$0	\$0	\$0
SONET Customer Port - OC3 3 Year	0	\$270.00	\$270.00	\$238.50	\$0	\$0	\$0
SONET Customer Port - OC3 5 Year	0	\$240.00	\$240.00	\$212.00	\$0	\$0	\$0
SONET Customer Port - OC12 1 Year	0	\$1,100.00	\$1,100.00	\$825.00	\$0	\$0	\$0
SONET Customer Port - OC12 3 Year	0	\$990.00	\$990.00	\$742.50	\$0	\$0	\$0
SONET Customer Port - OC12 5 Year	0	\$880.00	\$880.00	\$660.00	\$0	\$0	\$0
SONET Add/Drop Multiplexing DS1	0	\$40.00	\$40.00	\$30.00	\$0	\$0	\$0
SONET Add/Drop Multiplexing DS3	0	\$100.00	\$100.00	\$85.00	\$0	\$0	\$0
SONET Add/Drop Multiplexing OC3	0	\$300.00	\$300.00	\$225.00	\$0	\$0	\$0
SONET Add/Drop Multiplexing OC12	0	\$1,100.00	\$1,100.00	\$800.00	\$0	\$0	\$0

Frame Relay

Access Connection 56.0 kbps	0	N/A	\$135.00	\$135.00	\$0	\$0	\$0
Access Connection 64.0 kbps	0	N/A	\$135.00	\$135.00	\$0	\$0	\$0
Access Connection 1.544 kbps	0	N/A	\$340.00	\$340.00	\$0	\$0	\$0
Access Connection 44.736 kbps	0	N/A	\$2,710.00	\$2,710.00	\$0	\$0	\$0

Inter-network Connection 1.544 Mbps	0	N/A	\$340.00	\$340.00	\$0	\$0	\$0
Inter-network Connection 44.736 Mbps	0	N/A	\$2,710.00	\$2,710.00	\$0	\$0	\$0

End User Port 56.0 kbps	0	N/A	\$70.00	\$70.00	\$0	\$0	\$0
End User Port 64.0 kbps	0	N/A	\$70.00	\$70.00	\$0	\$0	\$0
End User Port 1.544 Mbps	0	N/A	\$163.00	\$163.00	\$0	\$0	\$0
End User Port 44.736 Mbps	0	N/A	\$1,140.00	\$1,140.00	\$0	\$0	\$0

Inter-network Customer Port 1.544 Mbps	0	N/A	\$163.00	\$163.00	\$0	\$0	\$0
Inter-network Customer Port 44.736 Mbps	0	N/A	\$1,140.00	\$1,140.00	\$0	\$0	\$0

	Projected Demand	7/1/2002 Rates	Current Rates	Proposed Rates	Revenue @ 7/1/2002 Rates	Revenue @ Current Rates	Revenue @ Proposed Rates
<u>Standard Permanent Virtual Connection</u>							
PVC 8 kbps	0	N/A	\$5.00	\$5.00	\$0	\$0	\$0
PVC 16 kbps	0	N/A	\$5.00	\$5.00	\$0	\$0	\$0
PVC 28 kbps	0	N/A	\$6.00	\$6.00	\$0	\$0	\$0
PVC 32 kbps	0	N/A	\$6.00	\$6.00	\$0	\$0	\$0
PVC 56 kbps	0	N/A	\$7.00	\$7.00	\$0	\$0	\$0
PVC 64 kbps	0	N/A	\$7.00	\$7.00	\$0	\$0	\$0
PVC 128 kbps	0	N/A	\$9.00	\$9.00	\$0	\$0	\$0
PVC 192 kbps	0	N/A	\$12.00	\$12.00	\$0	\$0	\$0
PVC 256 kbps	0	N/A	\$14.00	\$14.00	\$0	\$0	\$0
PVC 384 kbps	0	N/A	\$20.00	\$20.00	\$0	\$0	\$0
PVC 512 kbps	0	N/A	\$28.00	\$28.00	\$0	\$0	\$0
PVC 768 kbps	0	N/A	\$36.00	\$36.00	\$0	\$0	\$0
PVC 769-1152 kbps	0	N/A	\$38.00	\$38.00	\$0	\$0	\$0
PVC 1153-1536 kbps	0	N/A	\$50.00	\$50.00	\$0	\$0	\$0
PVC 1537-4000 kbps	0	N/A	\$120.00	\$120.00	\$0	\$0	\$0
PVC 4001-10000 kbps	0	N/A	\$250.00	\$250.00	\$0	\$0	\$0
PVC 10001-15000 kbps	0	N/A	\$330.00	\$330.00	\$0	\$0	\$0
PVC 15001-20000 kbps	0	N/A	\$410.00	\$410.00	\$0	\$0	\$0
PVC 20001-25000 kbps	0	N/A	\$490.00	\$490.00	\$0	\$0	\$0
PVC 25001-30000 kbps	0	N/A	\$570.00	\$570.00	\$0	\$0	\$0
PVC 30001-35000 kbps	0	N/A	\$650.00	\$650.00	\$0	\$0	\$0
PVC 35001-40000 kbps	0	N/A	\$730.00	\$730.00	\$0	\$0	\$0
PVC 40001-45000kbps	0	N/A	\$800.00	\$800.00	\$0	\$0	\$0
<u>Etended Permanent Virtual Connection</u>							
PVC 8 kbps	0	N/A	\$6.00	\$6.00	\$0	\$0	\$0
PVC 16 kbps	0	N/A	\$6.00	\$6.00	\$0	\$0	\$0
PVC 28 kbps	0	N/A	\$7.00	\$7.00	\$0	\$0	\$0
PVC 32 kbps	0	N/A	\$7.00	\$7.00	\$0	\$0	\$0
PVC 56 kbps	0	N/A	\$8.00	\$8.00	\$0	\$0	\$0
PVC 64 kbps	0	N/A	\$8.00	\$8.00	\$0	\$0	\$0
PVC 128 kbps	0	N/A	\$15.00	\$15.00	\$0	\$0	\$0
PVC 192 kbps	0	N/A	\$25.00	\$25.00	\$0	\$0	\$0
PVC 256 kbps	0	N/A	\$30.00	\$30.00	\$0	\$0	\$0
PVC 384 kbps	0	N/A	\$45.00	\$45.00	\$0	\$0	\$0
PVC 512 kbps	0	N/A	\$60.00	\$60.00	\$0	\$0	\$0
PVC 768 kbps	0	N/A	\$90.00	\$90.00	\$0	\$0	\$0
PVC 769-1152 kbps	0	N/A	\$128.00	\$128.00	\$0	\$0	\$0
PVC 1153-1536 kbps	0	N/A	\$160.00	\$160.00	\$0	\$0	\$0
PVC 1537-4000 kbps	0	N/A	\$400.00	\$400.00	\$0	\$0	\$0
PVC 4001-10000 kbps	0	N/A	\$960.00	\$960.00	\$0	\$0	\$0
PVC 10001-15000 kbps	0	N/A	\$1,365.00	\$1,365.00	\$0	\$0	\$0
PVC 15001-20000 kbps	0	N/A	\$1,715.00	\$1,715.00	\$0	\$0	\$0
PVC 20001-25000 kbps	0	N/A	\$2,015.00	\$2,015.00	\$0	\$0	\$0
PVC 25001-30000 kbps	0	N/A	\$2,260.00	\$2,260.00	\$0	\$0	\$0
PVC 30001-35000 kbps	0	N/A	\$2,455.00	\$2,455.00	\$0	\$0	\$0
PVC 35001-40000 kbps	0	N/A	\$2,600.00	\$2,600.00	\$0	\$0	\$0
PVC 40001-45000kbps	0	N/A	\$2,685.00	\$2,685.00	\$0	\$0	\$0
Nonrecurring Charges	\$51,353				\$51,353	\$51,353	\$51,353
Other Optional Features	\$0						
Total Special Access					\$5,971,864	\$5,917,878	\$4,485,442
Total Switched and Special					\$8,588,046	\$8,534,060	\$6,225,311
Sourc Carrier Access Billing Records CTOC FCC No. 1							

COS-1(P)

Filing Date: 06/24/2004
 Filing Entity: 0895 Wisconsin
 Transmittal Number: 37
 COSA 0895AN04

Rate-of-Return TRP
 Cost Analysis Summary
 Test Year, 7/04 - 6/05

	Total Company	Part 64 Adjustments	Other Adjustments	Subject to Separations	Total Interstate
	(A)	(B)	(C)	(D)	(E)
<u>Revenues</u>					
100 Network Access	N/A	N/A	N/A	N/A	N/A
110 Uncollectibles	N/A	N/A	N/A	N/A	N/A
120 Common Line Support	N/A	N/A	N/A	N/A	N/A
130 Long Term	N/A	N/A	N/A	N/A	N/A
140 Transitional	N/A	N/A	N/A	N/A	N/A
150 Miscellaneous	N/A	N/A	N/A	N/A	N/A
160 Net Revenues	N/A	N/A	N/A	N/A	N/A
<u>Expenses</u>					
170 Plant Specific	N/A	N/A	N/A	N/A	1,865,569
171 Network Support	126,781	0	0	126,781	40,919
172 General Support	1,076,760	0	0	1,076,760	347,527
173 Central Office	1,853,850	0	0	1,853,850	548,367
174 Operator Systems	0	0	0	0	0
175 COE Switching	1,475,837	0	0	1,475,837	436,551
176 COE Transmission	378,013	0	0	378,013	111,816
177 IOT	0	0	0	0	0
178 Cable & Wire Facilities	2,640,614	0	0	2,640,614	928,756
180 Plant Non-Sp. less Dep/Amor	N/A	N/A	N/A	N/A	609,564
190 Depreciation/Amortization	9,155,238	0	0	9,155,238	3,339,904
200 Customer Operations	N/A	N/A	N/A	N/A	1,139,393
201 Marketing	1,257,294	0	0	1,257,294	360,681
202 Local Business Office	2,396,334	0	0	2,396,334	559,087
203 Revenue Accounting	270,763	0	0	270,763	133,159
204 Other Billing & Collection	289,949	0	0	289,949	86,466
210 Access	N/A	N/A	N/A	N/A	0
220 Corporate Operations	N/A	N/A	N/A	N/A	1,042,533
230 AFUDC	N/A	N/A	N/A	N/A	N/A
240 Other Exp & Adjustments	N/A	N/A	N/A	N/A	(67,720)
250 Taxes Other than FIT	N/A	N/A	N/A	N/A	542,188
260 Total Exp and Other Taxes	N/A	N/A	N/A	N/A	8,471,432
261 MAG Adjustments	N/A	N/A	N/A	N/A	(0)
<u>FIT Adjustments</u>					
270 Adjustments for FIT	(12,273)	0	0	(12,273)	(3,735)
280 Amortized ITC	0	0	0	0	0
290 Federal Income Taxes	N/A	N/A	N/A	N/A	0
300 Total Expenses & Taxes	N/A	N/A	N/A	N/A	8,475,167
<u>Telephone Plant in Service</u>					
310 General Support	11,857,934	0	0	11,857,934	3,827,181
320 Central Office Equip - Switch	36,550,661	0	0	36,550,661	6,568,111
321 Operator Systems	0	0	0	0	0
322 Tandem Switching	279,064	0	0	279,064	182,931
323 Local Switching Cat. 3	36,271,597	0	0	36,271,597	6,385,179
324 Equal Access	0	0	0	0	0
330 Central Office Equip - Trans	30,355,181	0	0	30,355,181	13,222,567
331 Subscriber Lines	21,022,150	0	0	21,022,150	7,344,968
332 Exchange Circuit	3,556,113	0	0	3,556,113	2,233,518
333 Interexchange Circuit	5,709,611	0	0	5,709,611	3,630,783
334 Host Remote	67,307	0	0	67,307	13,298
340 Cable & Wire	62,255,988	0	0	62,255,988	21,896,659
341 Subscriber Lines	61,666,485	0	0	61,666,485	21,545,767
342 Exchange	164,356	0	0	164,356	44,762
343 Interexchange	408,462	0	0	408,462	302,834
344 Host Remote	16,685	0	0	16,685	3,296
350 Info Orig/Term Equipment	0	0	0	0	0
360 Amortizable Assets	1,787	0	0	1,787	577
370 Total Plant in Service	141,021,551	0	0	141,021,551	45,515,095
<u>Adjustments to TPIS</u>					
380 Depr/Amor Reserve	109,080,337	0	0	109,080,337	34,696,053
390 Accum. Deferred Income Tax	122,973	0	0	122,973	39,690
400 Other Rate Base Adjust.	N/A	N/A	N/A	N/A	311,972
<u>Return Data</u>					
410 Average Rate Base	N/A	N/A	N/A	N/A	11,091,323
420 Return	N/A	N/A	N/A	N/A	N/A

430 Rate of Return

N/A

N/A

N/A

N/A

N/A

COS-1(P)
 Filing Date: 06/24/2004
 Filing Entity: 0895 Wisconsin
 Transmittal Number: 37
 COSA 0895AN04

	Billing & Collections	Interstate Inter-exchange	ROR Regulated I/S Access	Pay Phone	Inside W/re	BFP	Total Common Line	
	(F)	(G)	(H)	(I)	(J)	(K)	(L)	
<u>Revenues</u>								
100	Network Access	N/A	N/A	10,033,086	0	0	3,799,413	3,799,413
110	Uncollectibles	N/A	N/A	(13,458)	0	0	(5,096)	(5,096)
120	Common Line Support	N/A	N/A	0	0	0	0	0
130	Long Term	N/A	N/A	0	0	0	0	0
140	Transitional	N/A	N/A	0	0	0	0	0
150	Miscellaneous	N/A	N/A	0	0	0	0	0
160	Net Revenues	N/A	N/A	10,019,628	0	0	3,794,317	3,794,317
<u>Expenses</u>								
170	Plant Specific	0	0	1,865,569	0	0	568,030	568,030
171	Network Support	0	0	40,919	0	0	12,936	12,936
172	General Support	0	0	347,527	0	0	109,870	109,870
173	Central Office	0	0	548,367	0	0	28,334	28,334
174	Operator Systems	0	0	0	0	0	0	0
175	COE Switching	0	0	436,551	0	0	0	0
176	COE Transmission	0	0	111,816	0	0	28,334	28,334
177	IOT	0	0	0	0	0	0	0
178	Cable & Wire Facilities	0	0	928,756	0	0	416,889	416,889
180	Plant Non-Sp. less Dep/Amor	0	0	609,564	0	0	192,712	192,712
190	Depreciation/Amortization	0	0	3,339,904	0	0	1,073,251	1,073,251
200	Customer Operations	297,101	0	842,292	0	0	291,902	291,902
201	Marketing	0	0	360,681	0	0	114,028	114,028
202	Local Business Office	202,733	0	356,354	0	0	162,613	162,613
203	Revenue Accounting	7,902	0	125,257	0	0	15,260	15,260
204	Other Billing & Collection	86,466	0	0	0	0	0	0
210	Access	N/A	0	N/A	N/A	N/A	N/A	N/A
220	Corporate Operations	76,184	0	966,350	0	0	385,608	385,608
230	AFUDC	N/A	N/A	0	0	0	0	0
240	Other Exp & Adjustments	0	0	(67,720)	0	0	(25,394)	(25,394)
250	Taxes Other than FIT	36	0	542,152	0	0	181,465	181,465
260	Total Exp and Other Taxes	373,320	0	8,098,112	0	0	2,667,573	2,667,573
261	MAG Adjustments	N/A	N/A	0	0	0	402,211	402,211
<u>FIT Adjustments</u>								
270	Adjustments for FIT	(273)	0	(3,462)	0	0	(1,381)	(1,381)
280	Amortized ITC	0	0	0	0	0	0	0
290	Federal Income Taxes	N/A	N/A	673,742	0	0	254,070	254,070
300	Total Expenses & Taxes	N/A	N/A	8,775,316	0	0	3,325,235	3,325,235
<u>Telephone Plant in Service</u>								
310	General Support	0	0	3,827,181	0	0	1,209,952	1,209,952
320	Central Office Equip - Switch	0	0	6,568,111	0	0	0	0
321	Operator Systems	0	0	0	0	0	0	0
322	Tandem Switching	0	0	182,931	0	0	0	0
323	Local Switching Cat. 3	0	0	6,385,179	0	0	0	0
324	Equal Access	0	0	0	0	0	0	0
330	Central Office Equip - Trans	0	0	13,222,567	0	0	3,350,617	3,350,617
331	Subscriber Lines	0	0	7,344,968	0	0	3,350,617	3,350,617
332	Exchange Circuit	0	0	2,233,518	0	0	0	0
333	Interexchange Circuit	0	0	3,630,783	0	0	0	0
334	Host Remote	0	0	13,298	0	0	0	0
340	Cable & Wire	0	0	21,896,659	0	0	9,828,716	9,828,716
341	Subscriber Lines	0	0	21,545,767	0	0	9,828,716	9,828,716
342	Exchange	0	0	44,762	0	0	0	0
343	Interexchange	0	0	302,834	0	0	0	0
344	Host Remote	0	0	3,296	0	0	0	0
350	Info Orig/Term Equipment	0	0	0	0	0	0	0
360	Amortizable Assets	0	0	577	0	0	182	182
370	Total Plant in Service	0	0	45,515,095	0	0	14,389,468	14,389,468
<u>Adjustments to TPIS</u>								
380	Depr/Amor Reserve	0	0	34,696,053	0	0	10,293,652	10,293,652
390	Accum. Deferred Income Tax	0	0	39,690	0	0	12,548	12,548
400	Other Rate Base Adjust.	0	0	311,972	0	0	98,629	98,629
<u>Return Data</u>								
410	Average Rate Base	N/A	N/A	11,091,323	0	0	4,181,897	4,181,897
420	Return	N/A	N/A	1,247,774	0	0	470,463	470,463

430	Rate of Return	N/A	0.00%	11.25%	0.00%	0.00%	11.25%	11.25%
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COS-1(P)

Filing Date: 06/24/2004
 Filing Entity: 0895 Wisconsin
 Transmittal Number: 37
 COSA 0895AN04

	Local Switching	Equal Access	SS7	Information	Tandem Switching	Local Transport
	(M)	(N)	(O)	(P)	(Q)	(R)
<u>Revenues</u>						
100 Network Access	927,338	0	0	77,218	37,162	700,490
110 Uncollectibles	(1,244)	0	0	(104)	(50)	(940)
120 Common Line Support	0	N/A	N/A	N/A	N/A	N/A
130 Long Term	0	N/A	N/A	N/A	N/A	N/A
140 Transitional	0	N/A	N/A	N/A	N/A	N/A
150 Miscellaneous	0	0	0	0	0	0
160 Net Revenues	926,094	0	0	77,114	37,112	699,550
<u>Expenses</u>						
170 Plant Specific	483,890	0	0	0	13,863	61,741
171 Network Support	6,267	0	0	0	180	2,982
172 General Support	53,230	0	0	0	1,525	25,330
173 Central Office	424,392	0	0	0	12,159	23,769
174 Operator Systems	0	0	0	0	0	0
175 COE Switching	424,392	0	0	0	12,159	0
176 COE Transmission	0	0	0	0	0	23,769
177 IOT	0	0	0	0	0	0
178 Cable & Wire Facilities	0	0	0	0	0	9,660
180 Plant Non-Sp. less Dep/Amor	93,366	0	0	0	2,675	44,429
190 Depreciation/Amortization	208,227	0	0	0	5,966	373,598
200 Customer Operations	139,401	0	0	61,250	3,994	66,336
201 Marketing	55,245	0	0	0	1,583	26,289
202 Local Business Office	59,520	0	0	61,250	1,705	28,323
203 Revenue Accounting	24,637	0	0	0	706	11,724
204 Other Billing & Collection	0	0	0	0	0	0
210 Access	N/A	N/A	N/A	N/A	N/A	N/A
220 Corporate Operations	183,767	0	0	15,706	5,265	44,235
230 AFUDC	0	0	0	0	0	0
240 Other Exp & Adjustments	(5,774)	0	0	0	(165)	(3,060)
250 Taxes Other than FIT	70,465	0	0	7	2,019	35,281
260 Total Exp and Other Taxes	1,173,343	0	0	76,963	33,616	622,560
261 MAG Adjustments	(394,828)	0	0	121	(731)	(13,787)
<u>FIT Adjustments</u>						
270 Adjustments for FIT	(658)	0	0	(56)	(19)	(158)
280 Amortized ITC	0	0	0	0	0	0
290 Federal Income Taxes	51,883	0	0	30	1,486	31,827
300 Total Expenses & Taxes	831,056	0	0	77,170	34,389	640,759
<u>Telephone Plant in Service</u>						
310 General Support	586,203	0	0	0	16,794	278,951
320 Central Office Equip - Switch	6,385,179	0	0	0	182,931	0
321 Operator Systems	0	0	0	0	0	0
322 Tandem Switching	0	0	0	0	182,931	0
323 Local Switching Cat. 3	6,385,179	0	0	0	0	0
324 Equal Access	0	0	0	0	0	0
330 Central Office Equip - Trans	0	0	0	0	0	2,810,704
331 Subscriber Lines	0	0	0	0	0	0
332 Exchange Circuit	0	0	0	0	0	0
333 Interexchange Circuit	0	0	0	0	0	2,797,406
334 Host Remote	0	0	0	0	0	13,298
340 Cable & Wire	0	0	0	0	0	227,752
341 Subscriber Lines	0	0	0	0	0	0
342 Exchange	0	0	0	0	0	0
343 Interexchange	0	0	0	0	0	224,456
344 Host Remote	0	0	0	0	0	3,296
350 Info Orig/Term Equipment	0	0	0	0	0	0
360 Amortizable Assets	88	0	0	0	3	42
370 Total Plant in Service	6,971,471	0	0	0	199,728	3,317,449
<u>Adjustments to TPIS</u>						
380 Depr/Amor Reserve	6,162,543	0	0	0	176,553	2,813,302
390 Accum. Deferred Income Tax	6,079	0	0	0	174	2,893
400 Other Rate Base Adjust.	47,784	0	0	0	1,369	22,739
<u>Return Data</u>						
410 Average Rate Base	850,633	0	0	0	24,370	523,993
420 Return	95,696	0	0	(0)	2,742	58,949

430 Rate of Return

11.25%

0.00%

0.00%

0.00%

11.25%

11.25%

COS-1(P)
 Filing Date: 06/24/2004
 Filing Entity: 0895 Wisconsin
 Transmittal Number: 37
 COSA 0895AN04

	Host Remote	Total Switched Traffic Sensitive	Special Access	
	(S)	(T)	(U)	
<u>Revenues</u>				
100	Network Access	0	1,742,208	4,491,465
110	Uncollectibles	0	(2,338)	(6,024)
120	Common Line Support	N/A	N/A	N/A
130	Long Term	N/A	N/A	N/A
140	Transitional	N/A	N/A	N/A
150	Miscellaneous	0	0	0
160	Net Revenues	0	1,739,870	4,485,441
<u>Expenses</u>				
170	Plant Specific	0	559,495	738,045
171	Network Support	0	9,429	18,553
172	General Support	0	80,085	157,572
173	Central Office	0	460,320	59,713
174	Operator Systems	0	0	0
175	COE Switching	0	436,551	0
176	COE Transmission	0	23,769	59,713
177	IOT	0	0	0
178	Cable & Wire Facilities	0	9,660	502,207
180	Plant Non-Sp. less Dep/Amor	0	140,470	276,382
190	Depreciation/Amortization	0	587,790	1,678,862
200	Customer Operations	0	270,981	279,410
201	Marketing	0	83,117	163,536
202	Local Business Office	0	150,798	42,943
203	Revenue Accounting	0	37,066	72,930
204	Other Billing & Collection	0	0	0
210	Access	N/A	N/A	N/A
220	Corporate Operations	0	248,973	331,770
230	AFUDC	0	0	0
240	Other Exp & Adjustments	0	(8,999)	(33,326)
250	Taxes Other than FIT	0	107,772	252,915
260	Total Exp and Other Taxes	0	1,906,481	3,524,058
261	MAG Adjustments	0	(409,226)	7,015
<u>FIT Adjustments</u>				
270	Adjustments for FIT	0	(892)	(1,188)
280	Amortized ITC	0	0	0
290	Federal Income Taxes	0	85,227	334,445
300	Total Expenses & Taxes	0	1,583,375	3,866,706
<u>Telephone Plant in Service</u>				
310	General Support	0	881,948	1,735,280
320	Central Office Equip - Switch	0	6,568,111	0
321	Operator Systems	0	0	0
322	Tandem Switching	0	182,931	0
323	Local Switching Cat. 3	0	6,385,179	0
324	Equal Access	0	0	0
330	Central Office Equip - Trans	0	2,810,704	7,061,246
331	Subscriber Lines	0	0	3,994,351
332	Exchange Circuit	0	0	2,233,518
333	Interexchange Circuit	0	2,797,406	833,377
334	Host Remote	0	13,298	0
340	Cable & Wire	0	227,752	11,840,191
341	Subscriber Lines	0	0	11,717,051
342	Exchange	0	0	44,762
343	Interexchange	0	224,456	78,378
344	Host Remote	0	3,296	0
350	Info Orig/Term Equipment	0	0	0
360	Amortizable Assets	0	133	262
370	Total Plant in Service	0	10,488,648	20,636,979
<u>Adjustments to TPIS</u>				
380	Depr/Amor Reserve	0	9,152,398	15,250,003
390	Accum. Deferred Income Tax	0	9,146	17,996
400	Other Rate Base Adjust.	0	71,892	141,451
<u>Return Data</u>				
410	Average Rate Base	0	1,398,996	5,510,431
420	Return	0	157,387	619,923

430 Rate of Return

0.00%

11.25%

11.25%

COS-1(H)
 Filing Date: 06/24/2004
 Filing Entity: 0895 Wisconsin
 Transmittal Number: 37
 COSA 0895AN04

Rate-of-Return TRP
 Cost Analysis Summary
 Historical, Calendar Year 2003

	Total Company	Part 64 Adjustments	Other Adjustments	Subject to Separations	Total Interstate	Billing & Collections
	(A)	(B)	(C)	(D)	(E)	(F)
<u>Revenues</u>						
100 Network Access	N/A	N/A	N/A	N/A	N/A	N/A
110 Uncollectibles	N/A	N/A	N/A	N/A	N/A	N/A
120 Common Line Support	N/A	N/A	N/A	N/A	N/A	N/A
130 Long Term	N/A	N/A	N/A	N/A	N/A	N/A
140 Transitional	N/A	N/A	N/A	N/A	N/A	N/A
150 Miscellaneous	N/A	N/A	N/A	N/A	N/A	N/A
160 Net Revenues	N/A	N/A	N/A	N/A	N/A	N/A
<u>Expenses</u>						
170 Plant Specific	N/A	N/A	N/A	N/A	1,805,867	0
171 Network Support	122,747	0	0	122,747	39,581	0
172 General Support	1,042,499	0	0	1,042,499	336,163	0
173 Central Office	1,794,863	0	0	1,794,863	530,919	0
174 Operator Systems	0	0	0	0	0	0
175 COE Switching	1,428,878	0	0	1,428,878	422,661	0
176 COE Transmission	365,985	0	0	365,985	108,258	0
177 IOT	0	0	0	0	0	0
178 Cable & Wire Facilities	2,556,594	0	0	2,556,594	899,205	0
180 Plant Non-Sp. less Dep/Amor	N/A	N/A	N/A	N/A	589,631	0
190 Depreciation/Amortization	10,834,961	0	0	10,834,961	3,416,420	0
200 Customer Operations	N/A	N/A	N/A	N/A	1,103,138	287,647
201 Marketing	1,217,289	0	0	1,217,289	349,205	0
202 Local Business Office	2,320,085	0	0	2,320,085	541,297	196,283
203 Revenue Accounting	262,148	0	0	262,148	128,922	7,650
204 Other Billing & Collection	280,722	0	0	280,722	83,714	83,714
210 Access	N/A	N/A	N/A	N/A	0	N/A
220 Corporate Operations	N/A	N/A	N/A	N/A	1,010,200	74,533
230 AFUDC	N/A	N/A	N/A	N/A	N/A	N/A
240 Other Exp & Adjustments	N/A	N/A	N/A	N/A	(68,937)	0
250 Taxes Other than FIT	N/A	N/A	N/A	N/A	547,717	36
260 Total Exp and Other Taxes	N/A	N/A	N/A	N/A	8,404,036	362,217
261 MAG Adjustments	N/A	N/A	N/A	N/A	0	N/A
<u>FIT Adjustments</u>						
270 Adjustments for FIT	(12,273)	0	0	(12,273)	(3,734)	(275)
280 Amortized ITC	0	0	0	0	0	0
290 Federal Income Taxes	N/A	N/A	N/A	N/A	0	N/A
300 Total Expenses & Taxes	N/A	N/A	N/A	N/A	8,407,770	N/A
<u>Telephone Plant in Service</u>						
310 General Support	11,624,864	0	0	11,624,864	3,748,540	0
320 Central Office Equip - Switch	33,212,265	0	0	33,212,265	5,968,205	0
321 Operator Systems	0	0	0	0	0	0
322 Tandem Switching	253,575	0	0	253,575	166,223	0
323 Local Switching Cat. 3	32,958,690	0	0	32,958,690	5,801,982	0
324 Equal Access	0	0	0	0	0	0
330 Central Office Equip - Trans	27,582,655	0	0	27,582,655	12,014,868	0
331 Subscriber Lines	19,102,068	0	0	19,102,068	6,674,107	0
332 Exchange Circuit	3,231,310	0	0	3,231,310	2,029,517	0
333 Interexchange Circuit	5,188,117	0	0	5,188,117	3,299,161	0
334 Host Remote	61,160	0	0	61,160	12,083	0
340 Cable & Wire	55,390,651	0	0	55,390,651	19,481,985	0
341 Subscriber Lines	54,866,156	0	0	54,866,156	19,169,788	0
342 Exchange	146,232	0	0	146,232	39,826	0
343 Interexchange	363,418	0	0	363,418	269,438	0
344 Host Remote	14,845	0	0	14,845	2,933	0
350 Info Orig/Term Equipment	0	0	0	0	0	0
360 Amortizable Assets	1,787	0	0	1,787	576	0
370 Total Plant in Service	127,812,222	0	0	127,812,222	41,214,174	0
<u>Adjustments to TPIS</u>						
380 Depr/Amor Reserve	90,989,328	0	0	90,989,328	28,447,644	0
390 Accum. Deferred Income Tax	3,400,401	0	0	3,400,401	1,096,489	0
400 Other Rate Base Adjust.	N/A	N/A	N/A	N/A	609,797	0
<u>Return Data</u>						
410 Average Rate Base	N/A	N/A	N/A	N/A	12,279,837	N/A
420 Return	N/A	N/A	N/A	N/A	N/A	N/A

430 Rate of Return

N/A

N/A

N/A

N/A

N/A

N/A

COS-1(H)
Filing Date: 06/24/2004
Filing Entity: 0895 Wisconsin
Transmittal Number: 37
COSA 0895AN04

	Interstate Inter- exchange	ROR Regulated I/S Access	Pay Phone	Inside Wire	BFP	Total Common Line
	(G)	(H)	(I)	(J)	(K)	(L)
<u>Revenues</u>						
100	Network Access	N/A	10,182,696	0	0	3,805,773
110	Uncollectibles	N/A	(13,658)	0	0	(37,681)
120	Common Line Support	N/A	0	0	0	0
130	Long Term	N/A	0	0	0	0
140	Transitional	N/A	0	0	0	0
150	Miscellaneous	N/A	0	0	0	0
160	Net Revenues	N/A	10,169,038	0	0	3,768,092
<u>Expenses</u>						
170	Plant Specific	0	1,805,867	0	0	549,295
171	Network Support	0	39,581	0	0	12,455
172	General Support	0	336,163	0	0	105,783
173	Central Office	0	530,919	0	0	27,433
174	Operator Systems	0	0	0	0	0
175	COE Switching	0	422,661	0	0	0
176	COE Transmission	0	108,258	0	0	27,433
177	IOT	0	0	0	0	0
178	Cable & Wire Facilities	0	899,205	0	0	403,624
180	Plant Non-Sp. less Dep/Amor	0	589,631	0	0	185,544
190	Depreciation/Amortization	0	3,416,420	0	0	935,202
200	Customer Operations	0	815,491	0	0	281,342
201	Marketing	0	349,205	0	0	109,887
202	Local Business Office	0	345,014	0	0	156,681
203	Revenue Accounting	0	121,271	0	0	14,775
204	Other Billing & Collection	0	0	0	0	0
210	Access	0	N/A	N/A	N/A	N/A
220	Corporate Operations	0	935,667	0	0	366,964
230	AFUDC	N/A	0	0	0	0
240	Other Exp & Adjustments	0	(68,937)	0	0	(25,722)
250	Taxes Other than FIT	0	547,680	0	0	179,852
260	Total Exp and Other Taxes	0	8,041,819	0	0	2,472,480
261	MAG Adjustments	N/A	0	0	0	538,944
<u>FIT Adjustments</u>						
270	Adjustments for FIT	0	(3,459)	0	0	(1,356)
280	Amortized ITC	0	0	0	0	0
290	Federal Income Taxes	N/A	745,737	0	0	265,309
300	Total Expenses & Taxes	N/A	8,791,015	0	0	3,278,088
<u>Telephone Plant in Service</u>						
310	General Support	0	3,748,540	0	0	1,179,583
320	Central Office Equip - Switch	0	5,968,205	0	0	0
321	Operator Systems	0	0	0	0	0
322	Tandem Switching	0	166,223	0	0	0
323	Local Switching Cat. 3	0	5,801,982	0	0	0
324	Equal Access	0	0	0	0	0
330	Central Office Equip - Trans	0	12,014,868	0	0	3,044,584
331	Subscriber Lines	0	6,674,107	0	0	3,044,584
332	Exchange Circuit	0	2,029,517	0	0	0
333	Interexchange Circuit	0	3,299,161	0	0	0
334	Host Remote	0	12,083	0	0	0
340	Cable & Wire	0	19,481,985	0	0	8,744,846
341	Subscriber Lines	0	19,169,788	0	0	8,744,846
342	Exchange	0	39,826	0	0	0
343	Interexchange	0	269,438	0	0	0
344	Host Remote	0	2,933	0	0	0
350	Info Orig/Term Equipment	0	0	0	0	0
360	Amortizable Assets	0	576	0	0	181
370	Total Plant in Service	0	41,214,174	0	0	12,969,194
<u>Adjustments to TPIS</u>						
380	Depr/Amor Reserve	0	28,447,644	0	0	8,448,399
390	Accum. Deferred Income Tax	0	1,096,489	0	0	345,041
400	Other Rate Base Adjust.	0	609,797	0	0	191,890
<u>Return Data</u>						
410	Average Rate Base	N/A	12,279,837	0	0	4,367,643
420	Return	N/A	1,381,482	0	0	491,360

430 Rate of Return

0%

11.25%

0.00%

0.00%

11.25%

11.25%

COS-1(H)

Filing Date: 06/24/2004
 Filing Entity: 0895 Wisconsin
 Transmittal Number: 37
 COSA 0895AN04

	Local Switching	Equal Access	SS7	Information	Tandem Switching	Local Transport
	(M)	(N)	(O)	(P)	(Q)	(R)
<u>Revenues</u>						
100 Network Access	1,230,838	0	0	73,915	49,354	699,681
110 Uncollectibles	15,068	0	0	905	604	8,565
120 Common Line Support	0	N/A	N/A	N/A	N/A	N/A
130 Long Term	0	N/A	N/A	N/A	N/A	N/A
140 Transitional	0	N/A	N/A	N/A	N/A	N/A
150 Miscellaneous	0	0	0	0	0	0
160 Net Revenues	1,245,906	0	0	74,820	49,958	708,246
<u>Expenses</u>						
170 Plant Specific	469,078	0	0	0	13,439	60,012
171 Network Support	6,130	0	0	0	176	2,912
172 General Support	52,059	0	0	0	1,491	24,734
173 Central Office	410,889	0	0	0	11,772	23,012
174 Operator Systems	0	0	0	0	0	0
175 COE Switching	410,889	0	0	0	11,772	0
176 COE Transmission	0	0	0	0	0	23,012
177 IOT	0	0	0	0	0	0
178 Cable & Wire Facilities	0	0	0	0	0	9,353
180 Plant Non-Sp. less Dep/Amor	91,313	0	0	0	2,616	43,384
190 Depreciation/Amortization	683,446	0	0	0	19,580	320,669
200 Customer Operations	136,305	0	0	59,301	3,905	64,761
201 Marketing	54,079	0	0	0	1,549	25,694
202 Local Business Office	58,160	0	0	59,301	1,666	27,633
203 Revenue Accounting	24,065	0	0	0	689	11,434
204 Other Billing & Collection	0	0	0	0	0	0
210 Access	N/A	N/A	N/A	N/A	N/A	N/A
220 Corporate Operations	180,523	0	0	15,366	5,172	43,572
230 AFUDC	0	0	0	0	0	0
240 Other Exp & Adjustments	(6,027)	0	0	0	(173)	(3,176)
250 Taxes Other than FIT	69,677	0	0	7	1,996	39,955
260 Total Exp and Other Taxes	1,624,315	0	0	74,674	46,536	569,177
261 MAG Adjustments	(531,217)	0	0	115	(956)	(13,546)
<u>FIT Adjustments</u>						
270 Adjustments for FIT	(667)	0	0	(57)	(19)	(161)
280 Amortized ITC	0	0	0	0	0	0
290 Federal Income Taxes	53,716	0	0	31	1,539	53,472
300 Total Expenses & Taxes	1,147,482	0	0	74,877	47,138	609,263
<u>Telephone Plant in Service</u>						
310 General Support	580,513	0	0	0	16,631	275,812
320 Central Office Equip - Switch	5,801,982	0	0	0	166,223	0
321 Operator Systems	0	0	0	0	0	0
322 Tandem Switching	0	0	0	0	166,223	0
323 Local Switching Cat. 3	5,801,982	0	0	0	0	0
324 Equal Access	0	0	0	0	0	0
330 Central Office Equip - Trans	0	0	0	0	0	2,553,985
331 Subscriber Lines	0	0	0	0	0	0
332 Exchange Circuit	0	0	0	0	0	0
333 Interexchange Circuit	0	0	0	0	0	2,541,902
334 Host Remote	0	0	0	0	0	12,083
340 Cable & Wire	0	0	0	0	0	202,636
341 Subscriber Lines	0	0	0	0	0	0
342 Exchange	0	0	0	0	0	0
343 Interexchange	0	0	0	0	0	199,704
344 Host Remote	0	0	0	0	0	2,933
350 Info Orig/Term Equipment	0	0	0	0	0	0
360 Amortizable Assets	89	0	0	0	3	42
370 Total Plant in Service	6,382,584	0	0	0	182,857	3,032,476
<u>Adjustments to TPIS</u>						
380 Depr/Amor Reserve	5,426,397	0	0	0	155,463	2,115,387
390 Accum. Deferred Income Tax	169,807	0	0	0	4,865	80,678
400 Other Rate Base Adjust.	94,435	0	0	0	2,706	44,868
<u>Return Data</u>						
410 Average Rate Base	880,816	0	0	0	25,235	881,278
420 Return	99,092	0	0	0	2,839	99,144

430 Rate of Return

11.25%

0.00%

0.00%

0.00%

11.25%

11.25%

COS-1(H)
Filing Date: 06/24/2004
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	Host Remote	Total Switched Traffic Sensitive	Special Access
	(S)	(T)	(U)
<u>Revenues</u>			
100 Network Access	0	2,053,788	4,323,135
110 Uncollectibles	0	25,142	(1,119)
120 Common Line Support	N/A	N/A	N/A
130 Long Term	N/A	N/A	N/A
140 Transitional	N/A	N/A	N/A
150 Miscellaneous	0	0	0
160 Net Revenues	0	2,078,930	4,322,016
<u>Expenses</u>			
170 Plant Specific	0	542,529	714,043
171 Network Support	0	9,218	17,908
172 General Support	0	78,285	152,095
173 Central Office	0	445,673	57,813
174 Operator Systems	0	0	0
175 COE Switching	0	422,661	0
176 COE Transmission	0	23,012	57,813
177 IOT	0	0	0
178 Cable & Wire Facilities	0	9,353	486,227
180 Plant Non-Sp. less Dep/Amor	0	137,313	266,774
190 Depreciation/Amortization	0	1,023,696	1,457,522
200 Customer Operations	0	264,272	269,876
201 Marketing	0	81,323	157,995
202 Local Business Office	0	146,761	41,573
203 Revenue Accounting	0	36,189	70,308
204 Other Billing & Collection	0	0	0
210 Access	N/A	N/A	N/A
220 Corporate Operations	0	244,632	324,071
230 AFUDC	0	0	0
240 Other Exp & Adjustments	0	(9,375)	(33,840)
250 Taxes Other than FIT	0	111,636	256,192
260 Total Exp and Other Taxes	0	2,314,702	3,254,638
261 MAG Adjustments	0	(545,604)	6,660
<u>FIT Adjustments</u>			
270 Adjustments for FIT	0	(904)	(1,198)
280 Amortized ITC	0	0	0
290 Federal Income Taxes	0	108,758	371,671
300 Total Expenses & Taxes	0	1,878,760	3,634,167
<u>Telephone Plant in Service</u>			
310 General Support	0	872,956	1,696,000
320 Central Office Equip - Switch	0	5,968,205	0
321 Operator Systems	0	0	0
322 Tandem Switching	0	166,223	0
323 Local Switching Cat. 3	0	5,801,982	0
324 Equal Access	0	0	0
330 Central Office Equip - Trans	0	2,553,985	6,416,299
331 Subscriber Lines	0	0	3,629,523
332 Exchange Circuit	0	0	2,029,517
333 Interexchange Circuit	0	2,541,902	757,259
334 Host Remote	0	12,083	0
340 Cable & Wire	0	202,636	10,534,503
341 Subscriber Lines	0	0	10,424,942
342 Exchange	0	0	39,826
343 Interexchange	0	199,704	69,734
344 Host Remote	0	2,933	0
350 Info Orig/Term Equipment	0	0	0
360 Amortizable Assets	0	134	261
370 Total Plant in Service	0	9,597,917	18,647,063
<u>Adjustments to TPIS</u>			
380 Depr/Amor Reserve	0	7,697,247	12,301,997
390 Accum. Deferred Income Tax	0	255,350	496,098
400 Other Rate Base Adjust.	0	142,009	275,898
<u>Return Data</u>			
410 Average Rate Base	0	1,787,329	6,124,865
420 Return	0	201,074	689,047

430 Rate of Return

0.00%

11.25%

11.25%

COS-2

Filing Date: 06/24/2004
 Filing Entity: 0895 Wisconsin
 Transmittal Number: 37
 COSA 0895AN04

Rate-of-Return TRP
 7/04 - 6/05
 Versus 2003 Actual

	Common Line	Traffic Sensitive Switched	Traffic Sensitive Special	Other Interstate	Total Interstate	Total Co. Subject to Separations
	(A)	(B)	(C)	(D)	(E)	(F)
Forecast, 7/04 - 6/05						
<u>Revenue Requirement</u>						
100 Depreciation / Amortization	1,073,251	587,790	1,678,862	0	3,339,904	9,155,238
105 Expense Less Dep & Amor	1,815,068	801,693	1,599,295	373,284	4,589,340	N/A
110 Taxes Less FIT	181,465	107,772	252,915	36	N/A	N/A
115 Return	470,463	157,387	619,923	N/A	N/A	N/A
120 FIT	254,070	85,227	334,445	N/A	N/A	N/A
125 Uncol., IDC & Other Adj.	0	0	0	N/A	N/A	N/A
130 Revenue Requirements	3,794,317	1,739,870	4,485,441	N/A	N/A	N/A
135 Access Service Revenue	3,794,317	1,739,870	4,485,441	N/A	N/A	N/A
<u>Rate Base</u>						
140 Telephone Plant in Service	14,389,468	10,488,648	20,636,979	0	45,515,095	141,021,551
145 Rate Base Adjustments	98,629	71,892	141,451	0	311,972	N/A
150 Depreciation Reserves	10,293,652	9,152,398	15,250,003	0	34,696,053	109,080,337
155 Accum Deferred Income Tax	12,548	9,146	17,996	0	39,690	122,973
160 Average Rate Base	4,181,897	1,398,996	5,510,431	0	11,091,323	N/A
Actual, 1/03 - 12/03						
<u>Revenue Requirement</u>						
200 Depreciation / Amortization	935,202	1,023,696	1,457,522	0	3,416,420	10,834,961
205 Expense Less Depr & Amor	1,896,368	633,766	1,547,584	362,180	4,439,899	N/A
210 Taxes Less FIT	179,852	111,636	256,192	36	N/A	N/A
215 Return	491,360	201,074	689,047	N/A	N/A	N/A
220 FIT	265,309	108,758	371,671	N/A	N/A	N/A
225 Uncol., IDC & Other Adj.	0	0	0	N/A	N/A	N/A
230 Revenue Requirements	3,768,092	2,078,930	4,322,016	N/A	N/A	N/A
235 Access Service Revenue	3,768,092	2,078,930	4,322,016	N/A	N/A	N/A
<u>Rate Base</u>						
240 Telephone Plant in Service	12,969,194	9,597,917	18,647,063	0	41,214,174	127,812,222
245 Rate Base Adjustments	191,890	142,009	275,898	0	609,797	N/A
250 Depreciation Reserves	8,448,399	7,697,247	12,301,997	0	28,447,644	90,989,328
255 Accum Deferred Income Tax	345,041	255,350	496,098	0	1,096,489	3,400,401
260 Average Rate Base	4,367,643	1,787,329	6,124,865	0	12,279,837	N/A

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 Filing Date: 06/24/2004
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 COSA 0895AN04

Rate-of-Return TRP
 7/04 - 6/05
 Versus 2003 Actual

	Common Line	Traffic Sensitive Switched	Traffic Sensitive Special	Other Interstate	Total Interstate	Total Co. Subject to Separations
	(A)	(B)	(C)	(D)	(E)	(F)
Forecast, 7/03 - 6/04						
<u>Revenue Requirement</u>						
100 Depreciation / Amortization	N/A	N/A	N/A	N/A	N/A	N/A
105 Expense Less Dep & Amor	N/A	N/A	N/A	N/A	N/A	N/A
110 Taxes Less FIT	N/A	N/A	N/A	N/A	N/A	N/A
115 Return	N/A	N/A	N/A	N/A	N/A	N/A
120 FIT	N/A	N/A	N/A	N/A	N/A	N/A
125 Uncol., IDC & Other Adj.	N/A	N/A	N/A	N/A	N/A	N/A
130 Revenue Requirements	N/A	N/A	N/A	N/A	N/A	N/A
135 Access Service Revenue	N/A	N/A	N/A	N/A	N/A	N/A
<u>Rate Base</u>						
140 Telephone Plant in Service	N/A	N/A	N/A	N/A	N/A	N/A
145 Rate Base Adjustments	N/A	N/A	N/A	N/A	N/A	N/A
150 Depreciation Reserves	N/A	N/A	N/A	N/A	N/A	N/A
155 Accum Deferred Income Tax	N/A	N/A	N/A	N/A	N/A	N/A
160 Average Rate Base	N/A	N/A	N/A	N/A	N/A	N/A
Actual, 1/02 - 12/02						
<u>Revenue Requirement</u>						
200 Depreciation / Amortization	N/A	N/A	N/A	N/A	N/A	N/A
205 Expense Less Depr & Amor	N/A	N/A	N/A	N/A	N/A	N/A
210 Taxes Less FIT	N/A	N/A	N/A	N/A	N/A	N/A
215 Return	N/A	N/A	N/A	N/A	N/A	N/A
220 FIT	N/A	N/A	N/A	N/A	N/A	N/A
225 Uncol., IDC & Other Adj.	N/A	N/A	N/A	N/A	N/A	N/A
230 Revenue Requirements	N/A	N/A	N/A	N/A	N/A	N/A
235 Access Service Revenue	N/A	N/A	N/A	N/A	N/A	N/A
<u>Rate Base</u>						
240 Telephone Plant in Service	N/A	N/A	N/A	N/A	N/A	N/A
245 Rate Base Adjustments	N/A	N/A	N/A	N/A	N/A	N/A
250 Depreciation Reserves	N/A	N/A	N/A	N/A	N/A	N/A
255 Accum Deferred Income Tax	N/A	N/A	N/A	N/A	N/A	N/A
260 Average Rate Base	N/A	N/A	N/A	N/A	N/A	N/A

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Rate-of-Return TRP
 7/04 - 6/05
 Versus 2003 Actual

	Common Line	Traffic Sensitive Switched	Traffic Sensitive Special	Other Interstate	Total Interstate	Total Co. Subject to Separations
	(A)	(B)	(C)	(D)	(E)	(F)
Forecast, 7/02 - 6/03						
<u>Revenue Requirement</u>						
100 Depreciation / Amortization	1,058,021	1,199,183	1,294,962	0	3,552,166	11,813,273
105 Expense Less Dep & Amor	1,473,765	1,424,464	1,334,166	0	4,232,395	N/A
110 Taxes Less FIT	130,019	97,928	145,346	0	N/A	N/A
115 Return	577,419	246,590	604,834	N/A	N/A	N/A
120 FIT	311,710	133,442	326,304	N/A	N/A	N/A
125 Uncol., IDC & Other Adj.	0	0	0	N/A	N/A	N/A
130 Revenue Requirements	3,550,934	3,101,607	3,705,612	N/A	N/A	N/A
135 Access Service Revenue	4,495,475	2,478,983	3,791,217	N/A	N/A	N/A
<u>Rate Base</u>						
140 Telephone Plant in Service	14,294,188	10,766,099	15,978,189	-	41,038,476	133,505,061
145 Rate Base Adjustments	191,688	144,374	215,314	-	551,376	N/A
150 Depreciation Reserves	9,075,822	8,509,607	10,507,052	-	28,092,481	93,117,174
155 Accum Deferred Income Tax	277,444	208,966	310,150	-	796,560	2,592,576
160 Average Rate Base	5,132,610	2,191,900	5,376,301	-	12,700,811	N/A
Actual, 1/01 - 12/01						
<u>Revenue Requirement</u>						
200 Depreciation / Amortization	867,704	1,086,699	1,058,378	0	3,012,781	10,272,428
205 Expense Less Depr & Amor	1,250,039	1,239,179	1,133,846	386,064	4,009,125	N/A
210 Taxes Less FIT	65,563	51,768	73,981	0	N/A	N/A
215 Return	535,311	339,943	602,877	N/A	N/A	N/A
220 FIT	289,034	183,717	325,245	N/A	N/A	N/A
225 Uncol., IDC & Other Adj.	0	0	0	N/A	N/A	N/A
230 Revenue Requirements	3,007,651	2,901,306	3,194,327	N/A	N/A	N/A
235 Access Service Revenue	3,276,551	2,946,333	3,274,039	N/A	N/A	N/A
<u>Rate Base</u>						
240 Telephone Plant in Service	12,140,309	9,585,926	13,698,163	0	35,424,398	115,494,578
245 Rate Base Adjustments	336,455	265,663	380,514	0	982,633	N/A
250 Depreciation Reserves	7,221,768	6,437,693	8,159,321	0	21,818,782	72,797,096
255 Accum Deferred Income Tax	496,680	392,178	560,450	0	1,449,308	4,727,356
260 Average Rate Base	4,758,316	3,021,718	5,358,906	0	13,138,940	N/A

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Rate-of-Return TRP

7/04 - 6/05

Versus 2003 Actual

Common Line	Traffic Sensitive Switched	Traffic Sensitive Special	Other Interstate	Total Interstate	Total Co. Subject to Separations
(A)	(B)	(C)	(D)	(E)	(F)

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Rate-of-Return TRP
7/04 - 6/05
Versus 2003 Actual

Common Line	Traffic Sensitive Switched	Traffic Sensitive Special	Other Interstate	Total Interstate	Total Co. Subject to Separations
(A)	(B)	(C)	(D)	(E)	(F)

0
0
0
0
0
0
0
0

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Rate-of-Return TRP

7/04 - 6/05

Versus 2003 Actual

Common Line	Traffic Sensitive Switched	Traffic Sensitive Special	Other Interstate	Total Interstate	Total Co. Subject to Separations
(A)	(B)	(C)	(D)	(E)	(F)

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Filing Date:

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Rate-of-Return TRP

7/04 - 6/05

Versus 2003 Actual

Common Line	Traffic Sensitive Switched	Traffic Sensitive Special	Other Interstate	Total Interstate	Total Co. Subject to Separations
(A)	(B)	(C)	(D)	(E)	(F)

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Rate-of-Return TRP

7/04 - 6/05

Versus 2003 Actual

Common Line	Traffic Sensitive Switched	Traffic Sensitive Special	Other Interstate	Total Interstate	Total Co. Subject to Separations
(A)	(B)	(C)	(D)	(E)	(F)

COS-2
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Rate-of-Return TRP
7/04 - 6/05
Versus 2003 Actual

Common Line	Traffic Sensitive Switched	Traffic Sensitive Special	Other Interstate	Total Interstate	Total Co. Subject to Separations
(A)	(B)	(C)	(D)	(E)	(F)

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Rate-of-Return TRP
 Switched Access Revenue
 Test Year, 7/04 - 6/05

	Minute or Message Rate	Minute Miles Rate	Line or Trunk Rate	Minute or Message Demand	Minute Miles Demand	Line or Trunk Demand	Access Revenue	Revenue Requirement
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
<u>Common Line</u>								
100 Multiline Business EUCL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
110 Single Line Business EUCL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
120 Residential EUCL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
130 Special Access Surcharge	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
140 Terminating CCL Premium	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
150 Terminating CCL Non-Prem.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
160 Originating CCL Premium	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
170 Originating CCL Non-Prem.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
180 Common Line - - Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<u>Information</u>								
190 Directory Assistance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
200 White Page Surcharge Prem.	\$0.018037	N/A	N/A	1,863,626	N/A	N/A	\$33,614	N/A
210 White Pg. Surcharge Non-Prem.	\$0.008117	N/A	N/A	0	N/A	N/A	\$0	N/A
220 Other Information	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
230 Information - - Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$77,114
<u>Local Switching</u>								
240 Premium	\$0.005482	N/A	N/A	186,357,181	N/A	N/A	\$1,021,701	N/A
250 Non-Premium	\$0.002467	N/A	N/A	0	N/A	N/A	\$0	N/A
260 Equal Access	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
270 Switching - Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$926,094
<u>Local Transport</u>								
280 Premium LT Term.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
290 Non-Prem. LT Term	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
300 Premium LT Facility	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
310 Non-Prem. LT Facility	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320 Tandem Switching	\$0.001170	N/A	N/A	159,874,717	N/A	N/A	\$187,118	N/A
330 TST Termination	\$0.000185	N/A	N/A	220,703,420	N/A	N/A	\$40,780	N/A
340 TST Facility	N/A	\$0.000029	N/A	N/A	998,252,755	N/A	\$28,950	N/A
350 Premium Interconnection	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A
360 Non-Prem. Interconnection	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A
370 Installation NRC per Trunk	N/A	N/A	N/A	N/A	N/A	N/A	\$2,007	N/A

REV-1
 Filing Date: 06/24/2004
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 COSA 0895AN04

Rate-of-Return TRP
 Switched Access Revenue
 Test Year, 7/04 - 6/05

	Termination Rate	Circuit Rate	Mileage Rate	Termination Demand	Circuit Demand	Mileage Demand	Access Revenue	Revenue Requirement
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
<u>Local Transport (Cont.)</u>								
380 DS3 Entrance Facility	N/A	\$1,350.00	N/A	N/A	22	N/A	\$29,123	N/A
390 DS3 Direct Term.	\$200.00	N/A	N/A	3	N/A	N/A	\$591	N/A
400 DS3 Direct Facility	N/A	N/A	\$35.00	N/A	N/A	39	\$1,381	N/A
410 DS1 Entrance Facility	N/A	\$100.00	N/A	N/A	1,692	N/A	\$169,228	N/A
420 DS1 Direct Term.	\$20.00	N/A	N/A	1,636	N/A	N/A	\$32,714	N/A
430 DS1 Direct Facility	N/A	N/A	\$3.14	N/A	N/A	22,085	\$69,325	N/A
440 VG Entrance Facility	N/A	\$33.42	N/A	N/A	61	N/A	\$2,029	N/A
450 VG Direct Term.	\$3.00	N/A	N/A	330	N/A	N/A	\$989	N/A
460 VG Direct Facility	N/A	N/A	\$0.28	N/A	N/A	4,393	\$1,228	N/A
470 Other Transport	N/A	N/A	N/A	N/A	N/A	N/A	\$119,089	N/A
480 Local Transport - - Total	N/A	N/A	N/A	N/A	N/A	N/A	\$684,554	\$736,662
<u>Special - - Voice Grade</u>								
490 2-Wire Chan. Term.	N/A	\$25.00	N/A	N/A	72	N/A	\$1,800	N/A
500 4 -Wire Chan. Term.	N/A	\$35.00	N/A	N/A	768	N/A	\$26,880	N/A
510 Channel Mileage Term.	\$3.00	N/A	N/A	864	N/A	N/A	\$2,592	N/A
520 Channel Mileage Facility	N/A	N/A	\$0.28	N/A	N/A	5,670	\$1,586	N/A
530 Non-Recurring	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<u>Special - - High Capacity</u>								
540 High Capacity Chan. Term.	N/A	\$100.00	N/A	N/A	12,813	N/A	\$1,281,300	N/A
550 Channel Mileage Term.	\$20.00	N/A	N/A	8,523	N/A	N/A	\$170,460	N/A
560 Channel Mileage Facility	N/A	N/A	\$3.14	N/A	N/A	64,178	\$201,457	N/A
570 Non-Recurring	N/A	N/A	N/A	N/A	N/A	N/A	\$51,353	N/A
580 Special Access - - Total	N/A	N/A	N/A	N/A	N/A	N/A	\$4,485,442	\$4,485,442

Notes: A composite special access NRC should be used if the installation rates vary among the services. If the company does not file a particular rate, then the rate and demand =0. Col. G equals Cols. (A x D) + (B x E) + (C x F).

REV-1
Filing Date: 06/24/2004
Filing Entity: 0895 Wisconsin
Transmittal Number: 37
COSA 0895AN04

Rate-of-Return TRP
Switched Access Revenue
Test Year, 7/04 - 6/05

REV-1
Filing Date: 06/24/2004
Filing Entity: 0895 Wisconsin
Transmittal Number: 37
COSA 0895AN04

Rate-of-Return TRP
Switched Access Revenue
Test Year, 7/04 - 6/05

REV-1
Filing Date: 06/24/2004
Filing Entity: 0895 Wisconsin
Transmittal Number: 37
COSA 0895AN04

Rate-of-Return TRP
Switched Access Revenue
Test Year, 7/04 - 6/05

REV-1
Filing Date: 06/24/2004
Filing Entity: 0895 Wisconsin
Transmittal Number: 37
COSA 0895AN04

Rate-of-Return TRP
Switched Access Revenue
Test Year, 7/04 - 6/05

REV-1
Filing Date: 06/24/2004
Filing Entity: 0895 Wisconsin
Transmittal Number: 37
COSA 0895AN04

Rate-of-Return TRP
Switched Access Revenue
Test Year, 7/04 - 6/05

REV-1
Filing Date: 06/24/2004
Filing Entity: 0895 Wisconsin
Transmittal Number: 37
COSA 0895AN04

Rate-of-Return TRP
Switched Access Revenue
Test Year, 7/04 - 6/05

REV-2
 Filing Date: 06/24/2004
 Filing Entity: 0895 Wisconsin
 Transmittal Number: 37
 COSA 0895AN04

Rate-of-Return TRP
 Revenue Summary
 Test Year, 7/04 - 6/05

	Total Network Access	Recurring Without ICB	Non-Recurring Without ICB	ICB
	(A)	(B)	(C)	(D)
100 Carrier Common Line	\$0	\$0	\$0	\$0
110 Special Access	\$4,485,442	\$4,434,089	\$51,353	\$0
120 Local Switching	\$1,021,701	\$1,021,701	\$0	\$0
130 Equal Access	\$0	\$0	\$0	\$0
140 Information	\$33,614	\$33,614	\$0	\$0
150 Local Transport	\$684,554	\$682,547	\$2,007	\$0
160 Total TS - Switched	\$1,739,869	\$1,737,862	\$2,007	\$0

Notes : Col. A = Cols. B + C + D. If a particular category is inapplicable, then that category equals 0.

RTE-1
 Filing Date: 06/24/2004
 Filing Entity: 0895 Wisconsin
 Transmittal Number: 37
 COSA 0895AN04

Rate-of-Return TRP
 Percent Change in
 Historical Rate Levels

	7/1/2003 Rate	Current Effective Rate	Proposed 7/1/2004 Rate	% Change 7/1/2003 7/1/2004	% Change Current 7/1/2004
	(A)	(B)	(C)	(D)	(E)
<u>Switched Access</u>					
100 Premium CCL Term. (/MOU)	\$0	\$0	\$0	0.00%	0.00%
110 N.P. CCL Term. (/MOU)	\$0	\$0	\$0	0.00%	0.00%
120 Premium Switching (/MOU)	\$0.007993	\$0.007993	\$0.005482	-31.41%	-31.41%
130 N.P. Switching (/MOU)	\$0.003597	\$0.003597	\$0.002467	-31.41%	-31.41%
140 Equal Access	\$0	\$0	\$0	0.00%	0.00%
<u>End User Common Line</u>					
150 Multiline Business (/Month)	\$0	\$0	\$0	0.00%	0.00%
160 Residential & Single Line Bus.	\$0	\$0	\$0	0.00%	0.00%

RTE-1
 Filing Date: 06/24/2004
 Filing Entity: 0895 Wisconsin
 Transmittal Number: 37
 COSA 0895AN04

Rate-of-Return TRP
 Percent Change in
 Historical Rate Levels

	7/1/2003 Rate	Current Effective Rate	Proposed 7/1/2004 Rate	% Change 7/1/2003 7/1/2004	% Change Current 7/1/2004
	(A)	(B)	(C)	(D)	(E)
<u>Local Transport Rates</u>					
170 Prem. LT (/MOU, Avg. Mileage)	\$0	\$0	\$0	0.00%	0.00%
180 N.P. LT (/MOU, Avg. Mileage)	\$0	\$0	\$0	0.00%	0.00%
190 DS1 Entr. Facility (/Circuit)	\$115.00	\$115.00	\$100.00	-13.04%	-13.04%
200 DS1 Direct Trunk (/Circuit)	\$150.00	\$150.00	\$51.39	-65.74%	-65.74%
210 Tdm Sw. Transport (/Circuit)	\$0.001289	\$0.001289	\$0.000475	-63.17%	-63.17%
220 Tdm. Switching (/Tdm. MOU)	\$0.001379	\$0.001379	\$0.001170	-15.13%	-15.13%
230 Prem. Interconnection (/MOU)	\$0	\$0	\$0	0.00%	0.00%
240 N.P. Interconnection (/MOU)	\$0	\$0	\$0	0.00%	0.00%
250 NRC (/Tk. or Tks. Activated)	\$278.00	\$278.00	\$278.00	0.00%	0.00%
260 2-Wire VG (/Cir., Avg. Mileage)	\$39.90	\$39.90	\$30.80	-22.82%	-22.82%
270 4-Wire VG (/Cir., Avg. Mileage)	\$49.90	\$49.90	\$40.80	-18.24%	-18.24%

Notes : If Lines 170 & 180 or any other entry is inapplicable, then that rate = 0.

RTE-1
Filing Date: 06/24/2004
Filing Entity: 0895 Wisconsin
Transmittal Number: 37
COSA 0895AN04

Rate-of-Return TRP
Percent Change in
Historical Rate Levels

<u>7/1/2003</u> <u>Rate</u>	<u>Current</u> <u>Effective</u> <u>Rate</u>	<u>Proposed</u> <u>7/1/2004</u> <u>Rate</u>	<u>% Change</u> <u>7/1/2003</u> <u>7/1/2004</u>	<u>% Change</u> <u>Current</u> <u>7/1/2004</u>
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RTE-1
Filing Date: 06/24/2004
Filing Entity: 0895 Wisconsin
Transmittal Number: 37
COSA 0895AN04

Rate-of-Return TRP
Percent Change in
Historical Rate Levels

<u>7/1/2003</u> <u>Rate</u>	<u>Current</u> <u>Effective</u> <u>Rate</u>	<u>Proposed</u> <u>7/1/2004</u> <u>Rate</u>	<u>% Change</u> <u>7/1/2003</u> <u>7/1/2004</u>	<u>% Change</u> <u>Current</u> <u>7/1/2004</u>
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RTE-1
Filing Date: 06/24/2004
Filing Entity: 0895 Wisconsin
Transmittal Number: 37
COSA 0895AN04

Rate-of-Return TRP
Percent Change in
Historical Rate Levels

<u>7/1/2003</u> <u>Rate</u>	<u>Current</u> <u>Effective</u> <u>Rate</u>	<u>Proposed</u> <u>7/1/2004</u> <u>Rate</u>	<u>% Change</u> <u>7/1/2003</u> <u>7/1/2004</u>	<u>% Change</u> <u>Current</u> <u>7/1/2004</u>
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RTE-1
Filing Date: 06/24/2004
Filing Entity: 0895 Wisconsin
Transmittal Number: 37
COSA 0895AN04

Rate-of-Return TRP
Percent Change in
Historical Rate Levels

<u>7/1/2003</u> <u>Rate</u>	<u>Current</u> <u>Effective</u> <u>Rate</u>	<u>Proposed</u> <u>7/1/2004</u> <u>Rate</u>	<u>% Change</u> <u>7/1/2003</u> <u>7/1/2004</u>	<u>% Change</u> <u>Current</u> <u>7/1/2004</u>
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RTE-1
Filing Date: 06/24/2004
Filing Entity: 0895 Wisconsin
Transmittal Number: 37
COSA 0895AN04

Rate-of-Return TRP
Percent Change in
Historical Rate Levels

<u>7/1/2003</u> <u>Rate</u>	<u>Current</u> <u>Effective</u> <u>Rate</u>	<u>Proposed</u> <u>7/1/2004</u> <u>Rate</u>	<u>% Change</u> <u>7/1/2003</u> <u>7/1/2004</u>	<u>% Change</u> <u>Current</u> <u>7/1/2004</u>
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RTE-1
Filing Date: 06/24/2004
Filing Entity: 0895 Wisconsin
Transmittal Number: 37
COSA 0895AN04

Rate-of-Return TRP
Percent Change in
Historical Rate Levels

<u>7/1/2003</u> <u>Rate</u>	<u>Current</u> <u>Effective</u> <u>Rate</u>	<u>Proposed</u> <u>7/1/2004</u> <u>Rate</u>	<u>% Change</u> <u>7/1/2003</u> <u>7/1/2004</u>	<u>% Change</u> <u>Current</u> <u>7/1/2004</u>
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RTE-1
Filing Date: 06/24/2004
Filing Entity: 0895 Wisconsin
Transmittal Number: 37
COSA 0895AN04

Rate-of-Return TRP
Percent Change in
Historical Rate Levels

<u>7/1/2003</u> <u>Rate</u>	<u>Current</u> <u>Effective</u> <u>Rate</u>	<u>Proposed</u> <u>7/1/2004</u> <u>Rate</u>	<u>% Change</u> <u>7/1/2003</u> <u>7/1/2004</u>	<u>% Change</u> <u>Current</u> <u>7/1/2004</u>
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RTE-1
Filing Date: 06/24/2004
Filing Entity: 0895 Wisconsin
Transmittal Number: 37
COSA 0895AN04

Rate-of-Return TRP
Percent Change in
Historical Rate Levels

<u>7/1/2003</u> <u>Rate</u>	<u>Current</u> <u>Effective</u> <u>Rate</u>	<u>Proposed</u> <u>7/1/2004</u> <u>Rate</u>	<u>% Change</u> <u>7/1/2003</u> <u>7/1/2004</u>	<u>% Change</u> <u>Current</u> <u>7/1/2004</u>
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(\$1.00)

RTE-2
 Filing Date: 06/24/2004
 Filing Entity: 0895 Wisconsin
 Transmittal Number: 37
 COSA 0895AN04

Rate-of-Return TRP
 Revenue Priceouts
 Using 2003 Demand

	Revenue at 7/1/2003 Rates	Revenue at Current Rate	Change in Revenue, Cols. B-A	Revenue at 7/1/2004 Rates	Change in Revenue, Cols. D-B
	(A)	(B)	(C)	(D)	(E)
<u>Switched Access</u>					
100 Multiline Business	\$0	\$0	\$0	\$0	\$0
110 Residential & Single Line Bus.	\$0	\$0	\$0	\$0	\$0
120 Carrier Common Line	\$0	\$0	\$0	\$0	\$0
130 Special Access	\$5,971,864	\$5,917,878	(\$53,986)	\$4,485,442	(\$1,432,436)
140 Local Switching	\$1,489,553	\$1,489,553	\$0	\$1,021,701	(\$467,852)
150 Equal Access	\$0	\$0	\$0	\$0	\$0
160 Information	\$42,023	\$42,023	\$0	\$33,614	(\$8,409)
170 Local Transport	\$1,084,606	\$1,084,606	\$0	\$684,554	(\$400,052)

Notes: If company belongs to the NECA common line pool, then revenue = 0.

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(\$1.00)

RTE-3
 Filing Date: 06/24/2004
 Filing Entity: 0895 Wisconsin
 Transmittal Number: 37
 COSA 0895AN04

Rate-of-Return TRP
 COSAs for Which Rates
 are Averaged or Pooled

COSA	Multiline Business (A)	Residential & Single Line Business (B)	Carrier Common Line (C)	Local Switching (D)	Local Transport (E)	Information (F)	Equal Access (G)	Special Access (H)
100 CenturyTel of Wisconsin	NECA	NECA	NECA	CTOC	CTOC	CTOC	N/A	CTOC
110								
120								
130								
140								
150								
160								
170								
180								
190								
200								
210								
220								
230								
240								

Notes: Companies should list all COSAs for which rates are averaged or pooled.

RTE-3
Filing Date: 06/24/2004
Filing Entity: 0895 Wisconsin
Transmittal Number: 37
COSA 0895AN04

Rate-of-Return TRP
COSAs for Which Rates
are Averaged or Pooled

RTE-3
Filing Date: 06/24/2004
Filing Entity: 0895 Wisconsin
Transmittal Number: 37
COSA 0895AN04

Rate-of-Return TRP
COSAs for Which Rates
are Averaged or Pooled

RTE-3
Filing Date: 06/24/2004
Filing Entity: 0895 Wisconsin
Transmittal Number: 37
COSA 0895AN04

Rate-of-Return TRP
COSAs for Which Rates
are Averaged or Pooled

RTE-3
Filing Date: 06/24/2004
Filing Entity: 0895 Wisconsin
Transmittal Number: 37
COSA 0895AN04

Rate-of-Return TRP
COSAs for Which Rates
are Averaged or Pooled

RTE-3
Filing Date: 06/24/2004
Filing Entity: 0895 Wisconsin
Transmittal Number: 37
COSA 0895AN04

Rate-of-Return TRP
COSAs for Which Rates
are Averaged or Pooled

RTE-3
Filing Date: 06/24/2004
Filing Entity: 0895 Wisconsin
Transmittal Number: 37
COSA 0895AN04

Rate-of-Return TRP
COSAs for Which Rates
are Averaged or Pooled

RTE-3
Filing Date: 06/24/2004
Filing Entity: 0895 Wisconsin
Transmittal Number: 37
COSA 0895AN04

Rate-of-Return TRP
COSAs for Which Rates
are Averaged or Pooled

(\$1.00)

DMD-1

Filing Date: 06/24/2004
Filing Entity: 0895 Wisconsin
Transmittal Number: 37
COSA 0895AN04

Rate-of-Return TRP
Common Line
Minutes-of-Use

Page 1 of 3

	Premium Originating	Premium Terminating	Premium Total	Non-Premium Originating	Non-Premium Terminating	Non-Premium Total
<u>Historical</u>	(A)	(B)	(C)	(D)	(E)	(F)
100 1st Qtr.2000	15,911,349	33,201,577	49,112,926	0	0	0
110 2nd Qtr. 2000	15,616,216	32,604,545	48,220,761	0	0	0
120 3rd Qtr. 2000	15,223,990	31,501,157	46,725,147	0	0	0
130 4th Qtr. 2000	15,843,220	34,702,716	50,545,936	0	0	0
140 1st Qtr.2001	N/A	N/A	0	N/A	N/A	0
150 2nd Qtr. 2001	N/A	N/A	0	N/A	N/A	0
160 3rd Qtr. 2001	N/A	N/A	0	N/A	N/A	0
170 4th Qtr. 2001	N/A	N/A	0	N/A	N/A	0
180 1st Qtr. 2002	N/A	N/A	0	N/A	N/A	0
190 2nd Qtr. 2002	N/A	N/A	0	N/A	N/A	0
200 3rd Qtr. 2002	N/A	N/A	0	N/A	N/A	0
210 4th Qtr. 2002	N/A	N/A	0	N/A	N/A	0
220 Pycos Year, 1/03 - 12/03	0	0	0	0	0	0
230 Test Year, 7/04 - 6/05	0	0	0	0	0	0

DMD-1
 Filing Date: 06/24/2004
 Filing Entity: 0895 Wisconsin
 Transmittal Number: 37
 COSA 0895AN04
 Page 2 of 3

Rate-of-Return TRP
 Common Line
 Minutes-of-Use

	Total Originating	Total Terminating	Grand Total	Total Chargeable Originating	Total Chargeable Terminating
<u>Historical</u>	(A)	(B)	(C)	(D)	(E)
100 1st Qtr.2000	15,911,349	33,201,577	49,112,926	15,911,349	33,201,577
110 2nd Qtr. 2000	15,616,216	32,604,545	48,220,761	15,616,216	32,604,545
120 3rd Qtr. 2000	15,223,990	31,501,157	46,725,147	15,223,990	31,501,157
130 4th Qtr. 2000	15,843,220	34,702,716	50,545,936	15,843,220	34,702,716
140 1st Qtr.2001	N/A	N/A	0	N/A	N/A
150 2nd Qtr. 2001	N/A	N/A	0	N/A	N/A
160 3rd Qtr. 2001	N/A	N/A	0	N/A	N/A
170 4th Qtr. 2001	N/A	N/A	0	N/A	N/A
180 1st Qtr. 2002	N/A	N/A	0	N/A	N/A
190 2nd Qtr. 2002	N/A	N/A	0	N/A	N/A
200 3rd Qtr. 2002	N/A	N/A	0	N/A	N/A
210 4th Qtr. 2002	N/A	N/A	0	N/A	N/A
220 Pycos Year, 1/03 - 12/03	0	0	0	0	0
230 Test Year, 7/04 - 6/05	0	0	0	0	0

DMD-1
Filing Date: 06/24/2004
Filing Entity: 0895 Wisconsin
Transmittal Number: 37
COSA 0895AN04

Rate-of-Return TRP
Common Line
Minutes-of-Use

DMD-1
Filing Date: 06/24/2004
Filing Entity: 0895 Wisconsin
Transmittal Number: 37
COSA 0895AN04

Rate-of-Return TRP
Common Line
Minutes-of-Use

DMD-1
Filing Date: 06/24/2004
Filing Entity: 0895 Wisconsin
Transmittal Number: 37
COSA 0895AN04

Rate-of-Return TRP
Common Line
Minutes-of-Use

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DMD-1
Filing Date: 06/24/2004
Filing Entity: 0895 Wisconsin
Transmittal Number: 37
COSA 0895AN04

Rate-of-Return TRP
Common Line
Minutes-of-Use

0

DMD-1

Filing Date: 06/24/2004
Filing Entity: 0895 Wisconsin
Transmittal Number: 37
COSA 0895AN04

Rate-of-Return TRP
Traffic Sensitive
Minutes-of-Use

Page 3 of 3

	Premium Local Switching	Non-Premium Local Switching	Total Local Switching	Total Chargeable Switching	Total Tandem Switching*	Tandem Switching Transport **
<u>Historical</u>	(A)	(B)	(C)	(D)	(E)	(F)
100 1st Qtr.2000	49,112,926	0	49,112,926	49,112,926	28,997,658	63,804,943
110 2nd Qtr. 2000	48,220,761	0	48,220,761	48,220,761	28,550,868	63,692,812
120 3rd Qtr. 2000	46,725,147	0	46,725,147	46,725,147	28,020,517	63,251,066
130 4th Qtr. 2000	50,545,936	0	50,545,936	50,545,936	29,456,126	65,195,429
140 1st Qtr.2001	50,601,052	0	50,601,052	50,601,052	29,328,232	63,609,038
150 2nd Qtr. 2001	49,004,861	0	49,004,861	49,004,861	42,932,431	62,958,740
160 3rd Qtr. 2001	47,850,413	0	47,850,413	47,850,413	41,781,276	64,769,092
170 4th Qtr. 2001	52,477,681	0	52,477,681	52,477,681	44,233,598	66,935,163
180 1st Qtr. 2002	52,923,076	0	52,923,076	52,923,076	44,836,058	66,990,874
190 2nd Qtr. 2002	51,746,296	0	51,746,296	51,746,296	43,731,901	64,461,637
200 3rd Qtr. 2002	50,578,380	0	50,578,380	50,578,380	42,929,125	81,223,357
210 4th Qtr. 2002	55,096,588	0	55,096,588	55,096,588	47,099,705	63,646,434
220 Pycos Year, 1/03 - 12/03	193,161,940	0	193,161,940	193,161,940	165,707,625	228,755,618
230 Test Year, 7/04 - 6/05	186,357,181	0	186,357,181	186,357,181	159,874,717	220,703,420

Notes: Local switching MOU are the same as the billable units for the interconnection charge.

* Refers to the MOU switched at a company tandem, as discussed in Part 69.11(f-g).

** Refers to the MOU carried over non-dedicated trunks; i.e., tandem switched transport or common trunks.

DMD-2
 Filing Date: 06/24/2004
 Filing Entity: 0895 Wisconsin
 Transmittal Number: 37
 COSA 0895AN04

Rate-of-Return TRP
 Special Access
 Demand

		1/03 - 12/03 Channel Terminations	1/03 - 12/03 Number of Circuits	1/03 - 12/03 Interoffice Miles	7/04 - 6/05 Channel Terminations	7/04 - 6/05 Number of Circuits	7/04 - 6/05 Interoffice Miles
		(A)	(B)	(C)	(D)	(E)	(F)
100	Metallic	0	0	0	0	0	0
110	Telegraph	0	0	0	0	0	0
120	VG less WATS	4,784	5,956	42,224	4,440	5,676	39,304
130	WATS	0	0	0	0	0	0
140	Full-Time Audio	0	0	0	0	0	0
150	High Capacity	15,633	10,171	73,363	15,246	10,001	72,793

DMD-3
 Filing Date: 06/24/2004
 Filing Entity: 0895 Wisconsin
 Transmittal Number: 37
 COSA 0895AN04
 Page 1 of 1

Rate-of-Return TRP
 Common Line
 Revenue and Demand

	1/03 - 12/03 Historical Revenue	1/03 - 12/03 Historical MOU or Lines	7/04 - 6/05 Test Year Revenue	7/04 - 6/05 Test Year MOU or Lines
	(A)	(B)	(C)	(D)
100 End User Common Line, Total	N/A	N/A	N/A	N/A
110 Residential	N/A	N/A	N/A	N/A
120 Single Line Business	N/A	N/A	N/A	N/A
130 Multiline Business	N/A	N/A	N/A	N/A
140 Special Access Surcharge	N/A	N/A	N/A	N/A
150 Carrier Common Line	N/A	N/A	N/A	N/A
160 Total Common Line Revenue	N/A	N/A	N/A	N/A

Note: Inapplicable to NECA CL pool participants.

DMD-4
 Filing Date: 06/24/2004
 Filing Entity: 0895 Wisconsin
 Transmittal Number: 37
 COSA 0895AN04

Rate-of-Return TRP
 Minutes-of-Use
 Historical Vs. Forecast

Page 1 of 1

			Common Line MOU	Traffic Sensitive MOU
			(A)	(B)
100	Test Year	7/04 - 6/05	N/A	186,357,181
110	Pycos Year,	1/03 - 12/03	N/A	193,161,940
120	Test Year	7/03 - 6/04	N/A	0
130	Pycos Year,	1/02 - 12/02	N/A	210,344,340
140	Test Year	7/02 - 6/03	N/A	199,934,007
150	Pycos Year,	1/01 - 12/01	N/A	199,934,007
160	Test Year	7/01 - 6/02	N/A	0
170	Pycos Year,	1/00 - 12/00	N/A	194,604,770

Notes: Actual operating statistics should be reported for the PYCOS years.
 These data should be consistent with those in Chart DMD-4 in previous TRPs.
 If a forecast was not reported for any particular test year, then enter 0.

DMD-5

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Rate-of-Return TRP
Minutes-of-Use
Direct Trunked Transport

	1/03 - 12/03 VG	1/03 - 12/03 DS1	1/03 - 12/03 DS3	Test Year 7/04 - 6/05 VG	Test Year 7/04 - 6/05 DS1	Test Year 7/04 - 6/05 DS3
	(A)	(B)	(C)	(D)	(E)	(F)
100 Entrance Facility	60	1,670	21	61	1,692	22
110 Direct Trunked Transport	345	1,694	0	330	1,636	3

Notes: Demand should be annualized and reflect application of the percent interstate usage factor (PIU).

ERN-1

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Rate-of-Return TRP
Rate-of-Return
Summary

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	2001/2002 FCC Monitoring Period	2003 Calendar Year	7/04 - 6/05 Test Year
	(A)	(B)	(C)
100 Interstate Access, Total	18.22%	24.26%	11.25%
110 Carrier Common Line	11.25%	11.25%	11.25%
120 Special Access	25.31%	27.64%	11.25%
130 Local Switching	15.33%	50.19%	11.25%
140 Information	15.33%	50.19%	11.25%
150 Local Transport	15.33%	50.19%	11.25%
160 Traffic Sensitive Switched, Total	15.33%	50.19%	11.25%

RORBSF-1

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Rate-of-Return TRP
 Base Study Factor

	Actual 1998 (C)	Actual 1999 (D)	Actual 2000 (E)	Actual 2001 (F)	Actual 2002	Prospective 2004
<u>Relative MOUs - Tandem Switching</u>						
100 Interstate	72,448,507	72,448,507	72,448,507	72,448,507	72,448,507	72,448,507
110 Total Company	108,374,915	108,374,915	108,374,915	108,374,915	108,374,915	108,374,915
120 IS Factor	66.8499%	66.8499%	66.8499%	66.8499%	66.8499%	66.8499%
<u>Host/Remote MOUs</u>						
130 Interstate	9,673,585	10,622,037	11,124,566	11,124,566	11,124,566	11,124,566
140 Total Company	49,080,933	53,924,825	56,308,500	56,308,500	56,308,500	56,308,500
150 IS Factor	19.7095%	19.6979%	19.7565%	19.7565%	19.7565%	19.7565%
<u>Host/Remote MOU Miles</u>						
160 Interstate	174,124,530	276,172,962	289,238,716	289,238,716	289,238,716	289,238,716
170 Total Company	883,456,794	1,402,045,450	1,464,021,000	1,464,021,000	1,464,021,000	1,464,021,000
180 IS Factor	19.7095%	19.6979%	19.7565%	19.7565%	19.7565%	19.7565%
<u>Conversation Minutes</u>						
190 Interstate	167,892,068	179,499,960	196,282,093	196,282,093	196,282,093	196,282,093
200 Total Company	279,699,046	300,485,987	321,635,085	321,635,085	321,635,085	321,635,085
210 IS Factor	60.0260%	59.7365%	61.0263%	61.0263%	61.0263%	61.0263%
<u>Conversation Minute Miles</u>						
220 Interstate	3,861,517,564	4,666,998,960	4,907,052,325	4,907,052,325	4,907,052,325	4,907,052,325
230 Total Company	5,265,666,414	6,395,282,244	6,575,647,950	6,575,647,950	6,575,647,950	6,575,647,950
240 IS Factor	73.3339%	72.9757%	74.6246%	74.6246%	74.6246%	74.6246%

The above Base Study Factors apportion on the following investment:

	Part 32 Account	Part 36 Category
Relative MOUs-Tandem Switching	2210	COE Cat. 3
Host/Remote MOUs	2230	COE Cat. 4.3
Host/Remote MOU Miles	2410	C&WF Cat. 4
Conversation Minutes	2230	COE Cat. 4.23
Conversation Minute Miles	2410	C&WF Cat. 3

RORDEM-1
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Rate-of-Return TRP
 Verification of WDEM

Year	Interstate DEM MOU (A)	Intrastate DEM MOU (B)	Local DEM MOU (C)	Total DEM MOU (D)	Interstate MDEM Factor (E)	No. of Switched Access Lines (F)	Part 36.125(e) Historical Weighting (G)	Interstate WDEM Factor (H)
1996	169,551,845	95,854,416	717,975,198	983,381,459	17.2417%	52,074	1	17.2417%
1997	176,793,931	123,942,815	750,567,848	1,051,304,594	16.8166%	56,045	1	16.8166%
1998	186,360,195	124,105,745	779,880,354	1,090,346,294	17.0918%	58,464	1	17.0918%
1999	195,654,956	131,874,769	819,618,336	1,147,148,061	17.0558%	64,768	1	17.0558%
2000	208,059,019	132,874,172	840,964,608	1,181,897,799	17.6038%	66,709	1	17.6038%
2001	208,059,019	132,874,172	840,964,608	1,181,897,799	17.6038%	66,709	1	17.6038%
2002	208,059,019	132,874,172	840,964,608	1,181,897,799	17.6038%	66,709	1	17.6038%

61.38 ACR-1 Historical
 Filing Date: 06/24/2004
 Filing Entity: 0895 Wisconsin
 Transmittal Number: 37
 COSA 0895AN04

Rate-of Return TRP
 ACR Adjustments
 Historical (Calendar Year 2003)

Access Category	Interstate Revenue Requirement	Local Switching Support	Sub-Total	Factor Used for Line Port Adjustment	Line Port Transfer	Universal Service Fund Contribution	JUL '00 - JUN '01 TIC Revenues	TIC Revenue Requirement for Historical Period	Interstate Revenue Requirement Used as Base for TIC Re-allocation	TIC Re-allocation	Interstate Revenue Requirement Subject to Rate Making
	Prior to Adjustments	Note 2		Note 3	Note 4	Note 5	Note 6	Note 7	(I)	(J)	(K)
	Note 1 (A)	Note 2 (B)	(C)	Note 3 (D)	Note 4 (E)	Note 5 (F)	Note 6 (G)	Note 7 (H)	(I)	(J)	(K)
Column	Enter Data	Enter Data	Calculated Fields	Enter Data	Calculated Fields	Enter Data	Enter Data	Enter Data	Calculated Fields	Calculated Fields	Calculated Fields
Common Line	\$3,629,199		\$3,629,199		\$533,137	\$400,051			\$3,762,285	\$5,806	\$4,168,143
Local Switching	\$1,777,124	\$0	\$1,777,124		(\$533,137)				\$1,243,987	\$1,920	\$1,245,907
Information	\$74,705		\$74,705						\$74,705	\$115	\$74,820
Transport	\$772,705		\$772,705	30.00%			\$15,670	\$772,705	\$757,035	\$1,168	\$758,203
Special Access	\$4,315,356		\$4,315,356						\$4,315,356	\$6,660	\$4,322,016
TOTAL (Calculated Fields)	\$10,569,089		\$10,569,089						\$10,153,368	\$15,670	\$10,569,089

Note 1: Source: company workpapers - After reallocating General Support Facilities Investment, but before other part 69 adjustments as a result of the Rate-of-Return Access Charge Reform Order as reflected in this form. Express as ANNUAL amounts.

Note 2: USAC Allocation Amount

Note 3: Percentage factor based on carrier's cost study or 30%.

Note 4: Spreadsheet formula will calculate Local Switching Revenue Requirement multiplied by Line Port Adjustment Factor input.

Note 5: Based on USF Contributions placed into self identified sub-accounts of expense Account 6540

Note 6: "The amount to be reallocated is limited to the total revenues recovered through the interconnection charge assessed pursuant to section 69.124 for the 12-month period ending June 30, 2001." (C.F.R. § 69.415(b)).

Note 7: TIC Revenue Requirement for historical period based on carrier's July, 2000 annual access tariff filing.

61.38 ACR-1 Projected
 Filing Date: 06/24/2004
 Filing Entity: 0895 Wisconsin
 Transmittal Number: 37
 COSA 0895AN04

Rate-of Return TRP
 ACR Adjustments
 Test Year, 7/04-6/05

Section 61.38 carriers should ANNUALIZE their revenue requirement figures for this worksheet.

Access Category	Interstate Revenue Requirement	Local Switching Support	Sub-Total	Factor Used for	Line Port Transfer	Universal Service	JUL '00 - JUN '01 TIC Revenues	Test Year TIC	Interstate Revenue Requirement	TIC Re-allocation	Interstate Revenue Requirement
	Prior to Adjustments			Line Port Adjustment		Fund Contribution		Revenue Requirement	Used as Base for TIC Re-allocation		Subject to Rate Making
Column	Note 1 (A)	Note 2 (B)	(C)	Note 3 (D)	Note 4 (E)	Note 5 (F)	Note 6 (G)	Note 7 (H)	(I)	(J)	(K)
	Enter Data	Enter Data	Calculated Fields	Enter Data	Calculated Fields	Enter Data	Enter Data	Enter Data	Calculated Fields	Calculated Fields	Calculated Fields
Common Line	\$3,843,258		\$3,843,258		\$396,277	\$451,151			\$3,788,384	\$5,934	\$4,245,469
Local Switching	\$1,320,922	\$0	\$1,320,922		(\$396,277)				\$924,645	\$1,448	\$926,094
Information	\$76,993		\$76,993						\$76,993	\$121	\$77,114
Transport	\$751,180		\$751,180	30.00%			\$15,670	\$751,180	\$735,510	\$1,152	\$736,662
Special Access	\$4,478,427		\$4,478,427						\$4,478,427	\$7,015	\$4,485,442
TOTAL (Calculated Fields)	\$10,470,780		\$10,470,780			\$451,151			\$10,003,959	\$15,670	\$10,470,780

Note 1: Source: company workpapers - After reallocating General Support Facilities Investment, but before other part 69 adjustments as a result of the Rate-of-Return Access Charge Reform Order as reflected in this form. Express as ANNUAL amounts.

Note 2: USAC Allocation Amount

Note 3: Percentage factor based on carrier's cost study or 30%.

Note 4: Spreadsheet formula will calculate Local Switching Revenue Requirement multiplied by Line Port Adjustment Factor input.

Note 5: Based on projected USF Contributions.

Note 6: "The amount to be reallocated is limited to the total revenues recovered through the interconnection charge assessed pursuant to section 69.124 for the 12-month period ending June 30, 2001." (C.F.R. § 69.415(b)).

Note 7: TIC Revenue Requirement for test period.