

CTOC-OHIO

	2003	2004/2005	2004/2005	2004/2005	
	Historical Demand	Projected Demand	Proposed Price	Billed Revenue	Adjusted Revenue Requirement Price Change
<b>Common Line</b>					
<u>Carrier Common Line (CCL)</u>					
CCL Originating Premium	0	-	N/A	N/A	N/A
CCL Originating NonPremium	0	-	N/A	N/A	N/A
CCL Terminating Premium	0	-	N/A	N/A	N/A
CCL Terminating NonPremium	0	-	N/A	N/A	N/A
<u>End User Common Line (EUCL)*</u>					
EUCL - Residence	0	-	N/A	N/A	N/A
EUCL - Business Single Line	0	-	N/A	N/A	N/A
EUCL - Multiline	0	-	N/A	N/A	N/A
EUCL - ISDN BRI	0	-	N/A	N/A	N/A
EUCL - ISDN PRI	0	-	N/A	N/A	N/A
FUSC Basic Rate	0	-	N/A	N/A	N/A
FUSC Business Centrex	0	-	N/A	N/A	N/A
FUSC ISDN PRI	0	-	N/A	N/A	N/A
FUSC Special Access Surcharge	0	-	N/A	N/A	N/A
ISDN BRI Line Port	0	-	N/A	N/A	N/A
ISDN PRI Line Port	0	-	N/A	N/A	N/A
Total Common Line				\$5,741,320	\$5,741,320
<b>Switched Access</b>					
<u>End Office Switching</u>					
Local Switching per minute	215,124,404	218,996,643	\$0.007667	\$1,679,008	-11.6%
Non-premium (Transitional) per minute	0	-	\$0.003450	\$0	-11.6%
Subtotal EOS	215,124,404	218,996,643		\$1,679,008	
<u>Information Surcharge</u>					
Surcharge per 100 premium minutes	2,151,244	2,189,966	\$0.024778	\$54,263	-5.6%
Surcharge per 100 nonpremium minutes	0	-	\$0.011150	\$0	-5.6%
Subtotal INFOSUR	2,151,244	2,189,966		\$54,263	
<u>Transport</u>					
Entrance Facility - VG (DS0) 2 Wire	0	-	\$50.00	\$0	-23.1%
Entrance Facility - VG (DS0) 4 Wire	0	-	\$75.00	\$0	-21.1%
Entrance Facility - High Capacity DS1	18	26	\$250.00	\$6,500	-24.2%
Entrance Facility - High Capacity DS3	16	18	\$2,800.00	\$50,400	-24.3%
TSF - Facility per minute per mile	1,236,214,092	996,360,598	\$0.000136	\$135,008	-10.9%
TST - Termination per minute	348,574,311	354,848,649	\$0.000581	\$206,068	-4.8%
TST - Tandem switching per minute (TDM)	0	-	\$0.000000	\$0	0.0%
DTT - Facility per mile - VG (DS0) CMF	345	382	\$5.70	\$2,176	-32.3%
DTT - Facility per mile - High Cap DS1 CMF	6,235	6,732	\$14.00	\$94,248	-30.0%
DTT - Facility per mile - High Cap DS3 CMF	64	72	\$150.00	\$10,800	-14.3%
DTT - Per Termination - VG (DS0) CMT	101	112	\$45.00	\$5,040	-25.0%
DTT - Per Termination - High Cap DS1 CMT	854	926	\$60.00	\$55,560	-25.0%
DTT - Per Termination - High Cap DS3 CMT	31	35	\$450.00	\$15,750	-22.4%
SS7 Entrance Facility - DS0	90	60	\$75.00	\$4,500	-21.1%
SS7 Channel Mileage Facility - DS0 per mile	654	502	\$5.70	\$2,859	-32.3%
SS7 Channel Mileage Termination - DS0	93	72	\$45.00	\$3,240	-25.0%
SS7 STP per port	0	-	\$912.00	\$0	0.0%
800 Database Query - Basic	25,395,071	25,852,182	\$0.007500	\$193,891	0.0%
800 Database Query - Vertical	0	-	\$0.007500	\$0	0.0%
Total Transport				\$786,040	
<u>Transport Interconnection Charge</u>					
Per minute - Premium	0	-	N/A	\$0	0.0%
Per minute - Nonpremium	0	-	N/A	\$0	0.0%
Total TIC	0	-		\$0	
Nonrecurring Charges	\$569	\$579		\$579	
Total Transport & TIC				\$786,619	
Total Switched				\$2,519,890	\$2,519,890

CTOC-OHIO

Special Access

	2003	2004/2005	2004/2005	2004/2005	
	Historical Demand	Projected Demand	Proposed Price	Billed Revenue	Adjusted Revenue Requirement Price Change
Channel Termination - Telegraph 2 wire	0	-	\$50.00	\$0	-23.1%
Channel Termination - Telegraph 4 wire	0	-	\$75.00	\$0	-21.1%
Channel Termination - PAudio 3500	0	-	\$61.17	\$0	0.0%
Channel Termination - PAudio 5000	0	-	\$61.17	\$0	0.0%
Channel Termination - PAudio 8000	0	-	\$62.89	\$0	0.0%
Channel Termination - PAudio 15000	0	-	\$62.89	\$0	0.0%
Channel Termination - Voice Grade 2 wire	273	168	\$50.00	\$8,400	-23.1%
Channel Termination - Voice Grade 4 wire	327	252	\$75.00	\$18,900	-21.1%
Channel Termination - 2.4k DDS	0	-	\$85.00	\$0	-22.7%
Channel Termination - 4.8k DDS	0	-	\$85.00	\$0	-22.7%
Channel Termination - 9.6k DDS	31	36	\$85.00	\$3,060	-22.7%
Channel Termination - 19.2k DDS	0	-	\$85.00	\$0	-22.7%
Channel Termination - 56k	2,080	1,692	\$85.00	\$143,820	-22.7%
Channel Termination - 64k	118	72	\$93.50	\$6,732	-22.7%
Channel Termination - High Capacity DS1	4,813	4,960	\$250.00	\$1,240,000	-24.2%
Channel Termination - High Cap DS1 3 Year	36	120	\$225.00	\$27,000	-24.2%
Channel Termination - High Cap DS1 5 Year	733	559	\$200.00	\$111,800	-24.2%
Channel Termination - High Capacity DS3	110	130	\$2,800.00	\$364,000	-24.3%
Channel Termination - High Cap DS3 3 Year	25	37	\$2,520.00	\$93,240	-24.3%
Channel Termination - High Cap DS3 5 Year	123	123	\$2,240.00	\$275,520	-24.3%
Channel Termination - OC3 1 Year	0	-	\$5,000.00	\$0	0.0%
Channel Termination - OC3 3 Year	0	-	\$4,500.00	\$0	0.0%
Channel Termination - OC3 5 Year	0	-	\$4,000.00	\$0	0.0%
Channel Termination - OC12 1 Year	0	-	\$6,000.00	\$0	0.0%
Channel Termination - OC12 3 Year	0	-	\$5,400.00	\$0	0.0%
Channel Termination - OC12 5 Year	0	-	\$4,800.00	\$0	0.0%
Channel Termination - OC48 1 Year	0	-	\$11,000.00	\$0	0.0%
Channel Termination - OC48 3 Year	0	-	\$9,900.00	\$0	0.0%
Channel Termination - OC48 5 Year	0	-	\$8,800.00	\$0	0.0%
OC Loop Transport per mile > 3 miles	0	-	\$0.00	\$0	0.0%
Channel Mileage Facility - Telegraph	0	-	\$5.70	\$0	-32.3%
Channel Mileage Facility - PAudio 3500	0	-	\$5.70	\$0	-32.3%
Channel Mileage Facility - PAudio 5000	0	-	\$5.70	\$0	-32.3%
Channel Mileage Facility - PAudio 8000	0	-	\$5.70	\$0	-32.3%
Channel Mileage Facility - PAudio 15000	0	-	\$5.70	\$0	-32.3%
Channel Mileage Facility - Voice Grade DS0	2,247	1,712	\$5.70	\$9,751	-32.3%
Channel Mileage Facility - DDS 2.4k - 19.2k	426	471	\$5.70	\$2,683	-32.3%
Channel Mileage Facility - 56k/64k	19,353	15,180	\$5.70	\$86,459	-32.3%
Channel Mileage Facility - High Capacity DS1	29,906	34,078	\$14.00	\$477,092	-30.0%
Channel Mileage Facility - High Cap DS1 3 Year	136	634	\$12.60	\$7,988	-30.0%
Channel Mileage Facility - High Cap DS1 5 Year	5,884	3,984	\$11.20	\$44,621	-30.0%
Channel Mileage Facility - High Capacity DS3	1,084	1,318	\$150.00	\$197,700	-14.3%
Channel Mileage Facility - High Cap DS3 3 Year	415	415	\$135.00	\$56,025	-14.3%
Channel Mileage Facility - High Cap DS3 5 Year	851	851	\$120.00	\$102,120	-14.3%
Channel Mileage Facility - OC3	0	-	\$260.00	\$0	-13.3%
Channel Mileage Facility - OC3 3 year	0	-	\$234.00	\$0	-22.0%
Channel Mileage Facility - OC3 5 year	0	-	\$208.00	\$0	-30.7%
Channel Mileage Facility - OC12	0	-	\$600.00	\$0	0.0%
Channel Mileage Facility - OC12 3 year	0	-	\$540.00	\$0	-10.0%
Channel Mileage Facility - OC12 5 year	0	-	\$480.00	\$0	-20.0%
Channel Mileage Facility - OC48	0	-	\$735.00	\$0	0.0%
Channel Mileage Facility - OC48 3 year	0	-	\$661.50	\$0	-10.0%
Channel Mileage Facility - OC48 5 year	0	-	\$588.00	\$0	-20.0%

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Channel Mileage Termination - Telegraph	0	-	\$45.00	\$0	-25.0%
Channel Mileage Termination - PAudio 3500	0	-	\$45.00	\$0	-25.0%
Channel Mileage Termination - PAudio 5000	0	-	\$45.00	\$0	-25.0%
Channel Mileage Termination - PAudio 8000	0	-	\$45.00	\$0	-25.0%
Channel Mileage Termination - PAudio 15000	0	-	\$45.00	\$0	-25.0%
Channel Mileage Termination - Voice Grade DS0	515	387	\$45.00	\$17,415	-25.0%
Channel Mileage Termination - DDS 2.4k-19.2k	50	60	\$45.00	\$2,700	-25.0%
Channel Mileage Termination - 56k/64k	3,728	3,060	\$45.00	\$137,700	-25.0%
Channel Mileage Termination - High Cap DS1	6,698	8,236	\$60.00	\$494,160	-25.0%
Channel Mileage Termination - High Cap DS1 3 Yr	36	120	\$54.00	\$6,480	-25.0%
Channel Mileage Termination - High Cap DS1 5 Yr	703	545	\$48.00	\$26,160	-25.0%
Channel Mileage Termination - High Capacity DS3	160	185	\$450.00	\$83,250	-22.4%
Channel Mileage Termination - High Cap DS3 3 Yr	53	53	\$405.00	\$21,465	-22.4%
Channel Mileage Termination - High Cap DS3 5 Yr	225	225	\$360.00	\$81,000	-22.4%
Channel Mileage Termination - OC3	0	-	\$860.00	\$0	0.0%
Channel Mileage Termination - OC3 3 year	0	-	\$774.00	\$0	-10.0%
Channel Mileage Termination - OC3 5 year	0	-	\$688.00	\$0	-20.0%
Channel Mileage Termination - OC12	0	-	\$3,900.00	\$0	0.0%
Channel Mileage Termination - OC12 3 year	0	-	\$3,510.00	\$0	-10.0%
Channel Mileage Termination - OC12 5 year	0	-	\$3,120.00	\$0	-20.0%
Channel Mileage Termination - OC48	0	-	\$5,900.00	\$0	0.0%
Channel Mileage Termination - OC48 3 year	0	-	\$5,310.00	\$0	-10.0%
Channel Mileage Termination - OC48 5 year	0	-	\$4,720.00	\$0	-20.0%
<b>ADSL Voice-Data</b>					
ADSL Line Charge Retail	0	-	\$31.00	\$0	-5.9%
ADSL Line Charge Wholesale	2,412	2,388	\$29.00	\$69,252	-6.3%
ADSL Line Charge 1 Year Option 1	0	-	\$25.00	\$0	-10.6%
ADSL Line Charge 1 Year Option 2	0	-	\$22.00	\$0	-11.8%
ADSL Line Charge 1 Year Option 3	0	-	\$19.00	\$0	-9.3%
ADSL Line Charge 3 Year Option 1	0	-	\$21.50	\$0	-13.8%
ADSL Line Charge 3 Year Option 2	50,184	12,902	\$17.25	\$222,560	-17.7%
ADSL Line Charge 3 Year Option 3	0	51,610	\$16.10	\$830,921	-15.0%
ADSL DPA/Term Plan Option 1	0	-	\$60.00	\$0	-20.0%
ADSL DPA/Term Plan Option 2	156	36	\$125.00	\$4,500	-16.7%
ADSL DPA/Term Plan Option 3	0	120	\$200.00	\$24,000	-20.0%
ADSL Access Service Connection 1.544 Mbps	42	42	\$250.00	\$10,500	0.0%
ADSL Access Service Connection 44.736 Mbps	36	36	\$1,350.00	\$48,600	0.0%
ADSL Access Service Connection 10BASE-T	0	-	\$300.48	\$0	0.0%
ADSL Access Service Connection 100BASE-T	0	-	\$2,303.67	\$0	0.0%
ADSL 155.52 Mbps	0	-	\$1,850.00	\$0	-15.5%
<b>ADSL Data Only</b>					
ADSL Line Charge Retail	0	-	\$54.50	\$0	-6.0%
ADSL Line Charge Wholesale	0	-	\$52.50	\$0	-6.2%
ADSL Line Charge 1 Year Option 1	0	-	\$47.50	\$0	-10.3%
ADSL Line Charge 1 Year Option 2	0	-	\$44.00	\$0	-11.9%
ADSL Line Charge 1 Year Option 3	0	-	\$41.50	\$0	-9.7%
ADSL Line Charge 3 Year Option 1	0	-	\$43.00	\$0	-13.9%
ADSL Line Charge 3 Year Option 2	0	-	\$38.00	\$0	-17.3%
ADSL Line Charge 3 Year Option 3	0	-	\$37.00	\$0	-15.8%
<b>ATM User Network Interface (UNI) Port</b>					
1.544 Mbps Bandwidth	0	-	\$360.00	\$0	0.0%
44.736 Mbps Bandwidth	0	-	\$2,000.00	\$0	0.0%
155.52 Mbps Bandwidth	0	-	\$3,100.00	\$0	0.0%
622.08 Mbps Bandwidth	0	-	\$4,500.00	\$0	0.0%
<b>ATM Network to Network Interface (NNI) Port</b>					
1.544 Mbps Bandwidth	0	-	\$360.00	\$0	0.0%
44.736 Mbps Bandwidth	0	-	\$2,000.00	\$0	0.0%
155.52 Mbps Bandwidth	0	-	\$3,100.00	\$0	0.0%
622.08 Mbps Bandwidth	0	-	\$4,500.00	\$0	0.0%
<b>ATM Ethernet Ports UNI or NNI Port</b>					
10 Mbps Bandwidth	0	-	\$555.00	\$0	0.0%
100 Mbps Bandwidth	0	-	\$4,500.00	\$0	0.0%

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	Historical Demand	Projected Demand	Proposed Price	Billed Revenue	Adjusted Revenue Requirement Price Change
Virtual Path/Virtual Circuit Path Charge	0	-	\$5.00	\$0	0.0%
ATM Virtual Circuit Channel	0	-	\$5.00	\$0	0.0%
Constant Bit Rate (CBR) 1-50 Mbps	0	-	\$25.00	\$0	0.0%
Variable Bit Rate Real Time (VBR-rt) 1-50 Mbps	0	-	\$20.00	\$0	0.0%
Variable Bit Rate Nonreal Time (VBR-nrt) 1-50 Mbps	0	-	\$15.00	\$0	0.0%
Unspecified Bit Rate (UBR) 1-50 Mbps	0	-	\$12.50	\$0	0.0%
DSL Access Service Connection VCC 1.544 Mbps	0	-	\$30.00	\$0	0.0%
<b>Optional Features &amp; Functions</b>					
DS3 to DS1 Multiplexing	165	235	\$530.00	\$124,550	0.0%
DS1 to Voice Multiplexing	86	106	\$325.00	\$34,450	0.0%
DS1 to DS0 Multiplexing	12	12	\$325.00	\$3,900	0.0%
DDS Bridging	0	-	\$7.85	\$0	0.0%
Voice Grade Voice Bridging 2-wire	0	-	\$6.50	\$0	0.0%
Voice Grade Voice Bridging 4-wire	0	-	\$6.50	\$0	0.0%
Voice Grade Data Bridging 2-wire	0	-	\$6.50	\$0	0.0%
Voice Grade Data Bridging 4-wire	0	-	\$6.50	\$0	0.0%
VG C-Type Conditioning	0	-	\$5.50	\$0	0.0%
VG Data Capability	0	-	\$3.50	\$0	0.0%
VG Signaling Capability	0	-	\$9.00	\$0	0.0%
Improved Return/Loss 2-wire and 4-wire	7	-	\$9.00	\$0	0.0%
SONET Customer Node - OC3 1 Year	0	-	\$950.00	\$0	0.0%
SONET Customer Node - OC3 3 Year	0	-	\$855.00	\$0	0.0%
SONET Customer Node - OC3 5 Year	0	-	\$760.00	\$0	0.0%
SONET Customer Node - OC12 1 Year	0	-	\$1,800.00	\$0	0.0%
SONET Customer Node - OC12 3 Year	0	-	\$1,620.00	\$0	0.0%
SONET Customer Node - OC12 5 Year	0	-	\$1,440.00	\$0	0.0%
SONET Customer Node - OC48 1 Year	0	-	\$8,000.00	\$0	0.0%
SONET Customer Node - OC48 3 Year	0	-	\$7,200.00	\$0	0.0%
SONET Customer Node - OC48 5 Year	0	-	\$6,400.00	\$0	0.0%
SONET Customer Port - STS-1 1 Year	0	-	\$110.00	\$0	0.0%
SONET Customer Port - STS-1 3 Year	0	-	\$99.00	\$0	0.0%
SONET Customer Port - STS-1 5 Year	0	-	\$88.00	\$0	0.0%
SONET Customer Port - DS3 1 Year	0	-	\$110.00	\$0	0.0%
SONET Customer Port - DS3 3 Year	0	-	\$99.00	\$0	0.0%
SONET Customer Port - DS3 5 Year	0	-	\$88.00	\$0	0.0%
SONET Customer Port - OC3 1 Year	0	-	\$300.00	\$0	0.0%
SONET Customer Port - OC3 3 Year	0	-	\$270.00	\$0	0.0%
SONET Customer Port - OC3 5 Year	0	-	\$240.00	\$0	0.0%
SONET Customer Port - OC12 1 Year	0	-	\$1,100.00	\$0	0.0%
SONET Customer Port - OC12 3 Year	0	-	\$990.00	\$0	0.0%
SONET Customer Port - OC12 5 Year	0	-	\$880.00	\$0	0.0%
SONET Add/Drop Multiplexing DS1	0	-	\$30.00	\$0	-25.0%
SONET Add/Drop Multiplexing DS3	0	-	\$100.00	\$0	0.0%
SONET Add/Drop Multiplexing OC3	0	-	\$225.00	\$0	-25.0%
SONET Add/Drop Multiplexing OC12	0	-	\$825.00	\$0	-25.0%
<b>Frame Relay</b>					
Access Connection 56.0 kbps	0	-	\$135.00	\$0	0.0%
Access Connection 64.0 kbps	0	-	\$135.00	\$0	0.0%
Access Connection 1.544 kbps	0	-	\$340.00	\$0	0.0%
Access Connection 44.736 kbps	0	-	N/A	\$0	0.0%
Inter-network Connection 1.544 Mbps	0	-	\$340.00	\$0	0.0%
Inter-network Connection 44.736 Mbps	0	-	N/A	\$0	0.0%
End User Port 56.0 kbps	0	-	\$70.00	\$0	0.0%
End User Port 64.0 kbps	0	-	\$70.00	\$0	0.0%
End User Port 1.544 Mbps	0	-	\$163.00	\$0	0.0%
End User Port 44.736 Mbps	0	-	\$1,140.00	\$0	0.0%
Inter-network Customer Port 1.544 Mbps	0	-	\$163.00	\$0	0.0%
Inter-network Customer Port 44.736 Mbps	0	-	\$1,140.00	\$0	0.0%

CTOC-OHIO

	2003	2004/2005	2004/2005	2004/2005	
	Historical Demand	Projected Demand	Proposed Price	Billed Revenue	Adjusted Revenue Requirement
					Price Change
<u>Standard Permanent Virtual Connection</u>					
PVC 8 kbps	0	-	\$5.00	\$0	0.0%
PVC 16 kbps	0	-	\$5.00	\$0	0.0%
PVC 28 kbps	0	-	\$6.00	\$0	0.0%
PVC 32 kbps	0	-	\$6.00	\$0	0.0%
PVC 56 kbps	0	-	\$7.00	\$0	0.0%
PVC 64 kbps	0	-	\$7.00	\$0	0.0%
PVC 128 kbps	0	-	\$9.00	\$0	0.0%
PVC 192 kbps	0	-	\$12.00	\$0	0.0%
PVC 256 kbps	0	-	\$14.00	\$0	0.0%
PVC 384 kbps	0	-	\$20.00	\$0	0.0%
PVC 512 kbps	0	-	\$28.00	\$0	0.0%
PVC 768 kbps	0	-	\$36.00	\$0	0.0%
PVC 769-1152 kbps	0	-	\$38.00	\$0	0.0%
PVC 1153-1536 kbps	0	-	\$50.00	\$0	0.0%
PVC 1537-4000 kbps	0	-	\$120.00	\$0	0.0%
PVC 4001-10000 kbps	0	-	\$250.00	\$0	0.0%
PVC 10001-15000 kbps	0	-	\$330.00	\$0	0.0%
PVC 15001-20000 kbps	0	-	\$410.00	\$0	0.0%
PVC 20001-25000 kbps	0	-	\$490.00	\$0	0.0%
PVC 25001-30000 kbps	0	-	\$570.00	\$0	0.0%
PVC 30001-35000 kbps	0	-	\$650.00	\$0	0.0%
PVC 35001-40000 kbps	0	-	\$730.00	\$0	0.0%
PVC 40001-45000kbps	0	-	\$800.00	\$0	0.0%
<u>Extended Permanent Virtual Connection</u>					
PVC 8 kbps	0	-	\$6.00	\$0	0.0%
PVC 16 kbps	0	-	\$6.00	\$0	0.0%
PVC 28 kbps	0	-	\$7.00	\$0	0.0%
PVC 32 kbps	0	-	\$7.00	\$0	0.0%
PVC 56 kbps	0	-	\$8.00	\$0	0.0%
PVC 64 kbps	0	-	\$8.00	\$0	0.0%
PVC 128 kbps	0	-	\$15.00	\$0	0.0%
PVC 192 kbps	0	-	\$25.00	\$0	0.0%
PVC 256 kbps	0	-	\$30.00	\$0	0.0%
PVC 384 kbps	0	-	\$45.00	\$0	0.0%
PVC 512 kbps	0	-	\$60.00	\$0	0.0%
PVC 768 kbps	0	-	\$90.00	\$0	0.0%
PVC 769-1152 kbps	0	-	\$128.00	\$0	0.0%
PVC 1153-1536 kbps	0	-	\$160.00	\$0	0.0%
PVC 1537-4000 kbps	0	-	\$400.00	\$0	0.0%
PVC 4001-10000 kbps	0	-	\$960.00	\$0	0.0%
PVC 10001-15000 kbps	0	-	\$1,365.00	\$0	0.0%
PVC 15001-20000 kbps	0	-	\$1,715.00	\$0	0.0%
PVC 20001-25000 kbps	0	-	\$2,015.00	\$0	0.0%
PVC 25001-30000 kbps	0	-	\$2,260.00	\$0	0.0%
PVC 30001-35000 kbps	0	-	\$2,455.00	\$0	0.0%
PVC 35001-40000 kbps	0	-	\$2,600.00	\$0	0.0%
PVC 40001-45000kbps	0	-	\$2,685.00	\$0	0.0%
Nonrecurring Charges	\$48,261	\$75,520		\$75,520	
Other Optional Features	\$0	\$0		\$0	
<u>Frame Relay, DS3 &amp; DS1 Term Discounts</u>					
36 months			10.0%		
60 months			20.0%		
Total Special Access				\$5,595,993	\$5,595,993
Total Common Line, Switched and Special				\$13,857,203	\$13,857,203

Source: Carrier Access Billing Records  
 2004/2005 Revenue Requirement Studies

2004 CTOC-OHIO ANNUAL FILING  
PROPOSED RATES  
June 24, 2004

Common Line

Carrier Common Line (CCL)

CCL Originating Premium  
CCL Originating NonPremium  
CCL Terminating Premium  
CCL Terminating NonPremium

End User Common Line (EUCL)\*

EUCL - Residence  
EUCL - Business Single Line  
EUCL - Multiline  
EUCL - ISDN BRI  
EUCL - ISDN PRI

FUSC Basic Rate  
FUSC Business Centrex  
FUSC ISDN PRI  
FUSC Special Access Surcharge

ISDN BRI Line Port  
ISDN PRI Line Port

Total Common Line

Switched Access

End Office Switching

Local Switching per minute  
Non-premium (Transitional) per minute

Subtotal EOS

Information Surcharge

Surcharge per 100 premium minutes  
Surcharge per 100 nonpremium minutes

Subtotal INFOSUR

Transport

Entrance Facility - VG (DS0) 2 Wire  
Entrance Facility - VG (DS0) 4 Wire  
Entrance Facility - High Capacity DS1  
Entrance Facility - High Capacity DS3  
TSF - Facility per minute per mile  
TST - Termination per minute  
TST - Tandem switching per minute (TDM)  
DTT - Facility per mile - VG (DS0) CMF  
DTT - Facility per mile - High Cap DS1 CMF  
DTT - Facility per mile - High Cap DS3 CMF  
DTT - Per Termination - VG (DS0) CMT  
DTT - Per Termination - High Cap DS1 CMT  
DTT - Per Termination - High Cap DS3 CMT  
SS7 Entrance Facility - DS0  
SS7 Channel Mileage Facility - DS0 per mile  
SS7 Channel Mileage Termination - DS0  
SS7 STP per port  
800 Database Query - Basic  
800 Database Query - Vertical

Total Transport

Transport Interconnection Charge

Per minute - Premium  
Per minute - Nonpremium

Total TIC

Nonrecurring Charges  
Total Transport & TIC

Total Switched

2004 CTOC-OHIO ANNUAL FILING  
PROPOSED RATES  
June 24, 2004

Special Access

Channel Termination - Telegraph 2 wire  
Channel Termination - Telegraph 4 wire  
Channel Termination - PAudio 3500  
Channel Termination - PAudio 5000  
Channel Termination - PAudio 8000  
Channel Termination - PAudio 15000  
Channel Termination - Voice Grade 2 wire  
Channel Termination - Voice Grade 4 wire  
Channel Termination - 2.4k DDS  
Channel Termination - 4.8k DDS  
Channel Termination - 9.6k DDS  
Channel Termination - 19.2k DDS  
Channel Termination - 56k  
Channel Termination - 64k  
Channel Termination - High Capacity DS1  
Channel Termination - High Cap DS1 3 Year  
Channel Termination - High Cap DS1 5 Year  
Channel Termination - High Capacity DS3  
Channel Termination - High Cap DS3 3 Year  
Channel Termination - High Cap DS3 5 Year  
Channel Termination - OC3 1 Year  
Channel Termination - OC3 3 Year  
Channel Termination - OC3 5 Year  
Channel Termination - OC12 1 Year  
Channel Termination - OC12 3 Year  
Channel Termination - OC12 5 Year  
Channel Termination - OC48 1 Year  
Channel Termination - OC48 3 Year  
Channel Termination - OC48 5 Year  
OC Loop Transport per mile > 3 miles

Channel Mileage Facility - Telegraph  
Channel Mileage Facility - PAudio 3500  
Channel Mileage Facility - PAudio 5000  
Channel Mileage Facility - PAudio 8000  
Channel Mileage Facility - PAudio 15000  
Channel Mileage Facility - Voice Grade DS0  
Channel Mileage Facility - DDS 2.4k - 19.2k  
Channel Mileage Facility - 56k/64k  
Channel Mileage Facility - High Capacity DS1  
Channel Mileage Facility - High Cap DS1 3 Year  
Channel Mileage Facility - High Cap DS1 5 Year  
Channel Mileage Facility - High Capacity DS3  
Channel Mileage Facility - High Cap DS3 3 Year  
Channel Mileage Facility - High Cap DS3 5 Year  
Channel Mileage Facility - OC3  
Channel Mileage Facility - OC3 3 year  
Channel Mileage Facility - OC3 5 year  
Channel Mileage Facility - OC12  
Channel Mileage Facility - OC12 3 year  
Channel Mileage Facility - OC12 5 year  
Channel Mileage Facility - OC48  
Channel Mileage Facility - OC48 3 year  
Channel Mileage Facility - OC48 5 year

2004 CTOC-OHIO ANNUAL FILING  
PROPOSED RATES  
June 24, 2004

Channel Mileage Termination - Telegraph  
Channel Mileage Termination - PAudio 3500  
Channel Mileage Termination - PAudio 5000  
Channel Mileage Termination - PAudio 8000  
Channel Mileage Termination - PAudio 15000  
Channel Mileage Termination - Voice Grade DS0  
Channel Mileage Termination - DDS 2.4k-19.2k  
Channel Mileage Termination - 56k/64k  
Channel Mileage Termination - High Cap DS1  
Channel Mileage Termination - High Cap DS1 3 Yr  
Channel Mileage Termination - High Cap DS1 5 Yr  
Channel Mileage Termination - High Capacity DS3  
Channel Mileage Termination - High Cap DS3 3 Yr  
Channel Mileage Termination - High Cap DS3 5 Yr  
Channel Mileage Termination - OC3  
Channel Mileage Termination - OC3 3 year  
Channel Mileage Termination - OC3 5 year  
Channel Mileage Termination - OC12  
Channel Mileage Termination - OC12 3 year  
Channel Mileage Termination - OC12 5 year  
Channel Mileage Termination - OC48  
Channel Mileage Termination - OC48 3 year  
Channel Mileage Termination - OC48 5 year

ADSL Voice-Data

ADSL Line Charge Retail  
ADSL Line Charge Wholesale  
ADSL Line Charge 1 Year Option 1  
ADSL Line Charge 1 Year Option 2  
ADSL Line Charge 1 Year Option 3  
ADSL Line Charge 3 Year Option 1  
ADSL Line Charge 3 Year Option 2  
ADSL Line Charge 3 Year Option 3  
ADSL DPA/Term Plan Option 1  
ADSL DPA/Term Plan Option 2  
ADSL DPA/Term Plan Option 3  
ADSL Access Service Connection 1.544 Mbps  
ADSL Access Service Connection 44.736 Mbps  
ADSL Access Service Connection 10BASE-T  
ADSL Access Service Connection 100BASE-T  
ADSL 155.52 Mbps

ADSL Data Only

ADSL Line Charge Retail  
ADSL Line Charge Wholesale  
ADSL Line Charge 1 Year Option 1  
ADSL Line Charge 1 Year Option 2  
ADSL Line Charge 1 Year Option 3  
ADSL Line Charge 3 Year Option 1  
ADSL Line Charge 3 Year Option 2  
ADSL Line Charge 3 Year Option 3

ATM User Network Interface (UNI) Port

1.544 Mbps Bandwidth  
44.736 Mbps Bandwidth  
155.52 Mbps Bandwidth  
622.08 Mbps Bandwidth

ATM Network to Network Interface (NNI) Port

1.544 Mbps Bandwidth  
44.736 Mbps Bandwidth  
155.52 Mbps Bandwidth  
622.08 Mbps Bandwidth

ATM Ethernet Ports UNI or NNI Port

10 Mbps Bandwidth  
100 Mbps Bandwidth

2004 CTOC-OHIO ANNUAL FILING  
PROPOSED RATES  
June 24, 2004

Virtual Path/Virtual Circuit Path Charge  
ATM Virtual Circuit Channel  
Constant Bit Rate (CBR) 1-50 Mbps  
Variable Bit Rate Real Time (VBR-rt) 1-50 Mbps  
Variable Bit Rate Nonreal Time (VBR-nrt) 1-50 Mbps  
Unspecified Bit Rate (UBR) 1-50 Mbps  
DSL Access Service Connection VCC 1.544 Mbps

Optional Features & Functions

DS3 to DS1 Multiplexing  
DS1 to Voice Multiplexing  
DS1 to DS0 Multiplexing  
DDS Bridging  
Voice Grade Voice Bridging 2-wire  
Voice Grade Voice Bridging 4-wire  
Voice Grade Data Bridging 2-wire  
Voice Grade Data Bridging 4-wire  
VG C-Type Conditioning  
VG Data Capability  
VG Signaling Capability  
Improved Return/Loss 2-wire and 4-wire

SONET Customer Node - OC3 1 Year  
SONET Customer Node - OC3 3 Year  
SONET Customer Node - OC3 5 Year  
SONET Customer Node - OC12 1 Year  
SONET Customer Node - OC12 3 Year  
SONET Customer Node - OC12 5 Year  
SONET Customer Node - OC48 1 Year  
SONET Customer Node - OC48 3 Year  
SONET Customer Node - OC48 5 Year  
SONET Customer Port - STS-1 1 Year  
SONET Customer Port - STS-1 3 Year  
SONET Customer Port - STS-1 5 Year  
SONET Customer Port - DS3 1 Year  
SONET Customer Port - DS3 3 Year  
SONET Customer Port - DS3 5 Year  
SONET Customer Port - OC3 1 Year  
SONET Customer Port - OC3 3 Year  
SONET Customer Port - OC3 5 Year  
SONET Customer Port - OC12 1 Year  
SONET Customer Port - OC12 3 Year  
SONET Customer Port - OC12 5 Year  
SONET Add/Drop Multiplexing DS1  
SONET Add/Drop Multiplexing DS3  
SONET Add/Drop Multiplexing OC3  
SONET Add/Drop Multiplexing OC12

Frame Relay

Access Connection 56.0 kbps  
Access Connection 64.0 kbps  
Access Connection 1.544 kbps  
Access Connection 44.736 kbps

Inter-network Connection 1.544 Mbps  
Inter-network Connection 44.736 Mbps

End User Port 56.0 kbps  
End User Port 64.0 kbps  
End User Port 1.544 Mbps  
End User Port 44.736 Mbps

Inter-network Customer Port 1.544 Mbps  
Inter-network Customer Port 44.736 Mbps

2004 CTOC-OHIO ANNUAL FILING  
PROPOSED RATES  
June 24, 2004

Standard Permanent Virtual Connection

PVC 8 kbps  
PVC 16 kbps  
PVC 28 kbps  
PVC 32 kbps  
PVC 56 kbps  
PVC 64 kbps  
PVC 128 kbps  
PVC 192 kbps  
PVC 256 kbps  
PVC 384 kbps  
PVC 512 kbps  
PVC 768 kbps  
PVC 769-1152 kbps  
PVC 1153-1536 kbps  
PVC 1537-4000 kbps  
PVC 4001-10000 kbps  
PVC 10001-15000 kbps  
PVC 15001-20000 kbps  
PVC 20001-25000 kbps  
PVC 25001-30000 kbps  
PVC 30001-35000 kbps  
PVC 35001-40000 kbps  
PVC 40001-45000kbps

Extended Permanent Virtual Connection

PVC 8 kbps  
PVC 16 kbps  
PVC 28 kbps  
PVC 32 kbps  
PVC 56 kbps  
PVC 64 kbps  
PVC 128 kbps  
PVC 192 kbps  
PVC 256 kbps  
PVC 384 kbps  
PVC 512 kbps  
PVC 768 kbps  
PVC 769-1152 kbps  
PVC 1153-1536 kbps  
PVC 1537-4000 kbps  
PVC 4001-10000 kbps  
PVC 10001-15000 kbps  
PVC 15001-20000 kbps  
PVC 20001-25000 kbps  
PVC 25001-30000 kbps  
PVC 30001-35000 kbps  
PVC 35001-40000 kbps  
PVC 40001-45000kbps

Nonrecurring Charges  
Other Optional Features

Frame Relay, DS3 & DS1 Term Discounts

36 months  
60 months

Total Special Access

Total Common Line, Switched and Special

Source: Carrier Access Billing Records  
2004/2005 Revenue Requirement Studies

Common Transport

Tandem Switched Termination Per Minute

<u>DS1 Level</u>			
DS1 Channel Mileage Termination cost per month	\$60.00	L1	Exhibit 1
Common Transport Minutes per Trunk	4,305	L2	Input
24 Voice Grade equivalents	103,320	L3	L2 * 24
Cost per call minute	\$0.000581	L4	L1 / L3

Tandem Switched Facility per Minute Per Mile

<u>DS1 Level</u>			
DS1 Channel Mileage Facility cost per mile per month	\$14.00	L1	Exhibit 1
Common Transport Minutes per Trunk	4,305	L2	Input
24 Voice Grade equivalents	103,320	L3	L2 * 24
Cost per call minute	\$0.000136	L4	L1 / L3



	Projected Demand	7/1/2002 Rates	Current Rates	Proposed Rates	Revenue @ 7/1/2002 Rates	Revenue @ Current Rates	Revenue @ Proposed Rates
<b>Common Line</b>							
<u>Carrier Common Line (CCL)</u>							
CCL Originating Premium	-	N/A	N/A	N/A	N/A	N/A	N/A
CCL Originating NonPremium	-	N/A	N/A	N/A	N/A	N/A	N/A
CCL Terminating Premium	-	N/A	N/A	N/A	N/A	N/A	N/A
CCL Terminating NonPremium	-	N/A	N/A	N/A	N/A	N/A	N/A
<u>End User Common Line (EUCL)*</u>							
EUCL - Residence	-	N/A	N/A	N/A	N/A	N/A	N/A
EUCL - Business Single Line	-	N/A	N/A	N/A	N/A	N/A	N/A
EUCL - Multiline	-	N/A	N/A	N/A	N/A	N/A	N/A
EUCL - ISDN BRI	-	N/A	N/A	N/A	N/A	N/A	N/A
EUCL - ISDN PRI	-	N/A	N/A	N/A	N/A	N/A	N/A
FUSC Basic Rate	-	N/A	N/A	N/A	N/A	N/A	N/A
FUSC Business Centrex	-	N/A	N/A	N/A	N/A	N/A	N/A
FUSC ISDN PRI	-	N/A	N/A	N/A	N/A	N/A	N/A
FUSC Special Access Surcharge	-	N/A	N/A	N/A	N/A	N/A	N/A
ISDN BRI Line Port	-	N/A	N/A	N/A	N/A	N/A	N/A
ISDN PRI Line Port	-	N/A	N/A	N/A	N/A	N/A	N/A
Total Common Line				N/A	N/A	N/A	N/A
<b>Switched Access</b>							
<u>End Office Switching</u>							
Local Switching per minute	218,996,643	\$0.008677	\$0.008677	\$0.007667	\$1,900,234	\$1,900,234	\$1,679,008
Non-premium (Transitional) per minute	0	\$0.003905	\$0.003905	\$0.003450	\$0	\$0	\$0
Subtotal EOS	218,996,643						
<u>Information Surcharge</u>							
Surcharge per 100 premium minutes	2,189,966	\$0.026254	\$0.026254	\$0.024778	\$57,495	\$57,495	\$54,263
Surcharge per 100 nonpremium minutes	0	\$0.011814	\$0.011814	\$0.011150	\$0	\$0	\$0
Subtotal INFOSUR	2,189,966						
<u>Transport</u>							
Entrance Facility - VG (DS0) 2 Wire	0	\$65.00	\$65.00	\$50.00	\$0	\$0	\$0
Entrance Facility - VG (DS0) 4 Wire	0	\$95.00	\$95.00	\$75.00	\$0	\$0	\$0
Entrance Facility - High Capacity DS1	26	\$330.00	\$330.00	\$250.00	\$8,580	\$8,580	\$6,500
Entrance Facility - High Capacity DS3	18	\$3,700.00	\$3,700.00	\$2,800.00	\$66,600	\$66,600	\$50,400
TSF - Facility per minute per mile	996,360,598	\$0.000152	\$0.000152	\$0.000136	\$151,447	\$151,447	\$135,008
TST - Termination per minute	354,848,649	\$0.000610	\$0.000610	\$0.000581	\$216,458	\$216,458	\$206,068
TST - Tandem switching per minute (TDM)	0	\$0.000000	\$0.000000	\$0.000000	\$0	\$0	\$0
DTT - Facility per mile - VG (DS0) CMF	382	\$8.41	\$8.41	\$5.70	\$3,213	\$3,213	\$2,176
DTT - Facility per mile - High Cap DS1 CMF	6,732	\$20.00	\$20.00	\$14.00	\$134,640	\$134,640	\$94,248
DTT - Facility per mile - High Cap DS3 CMF	72	\$175.00	\$175.00	\$150.00	\$12,600	\$12,600	\$10,800
DTT - Per Termination - VG (DS0) CMT	112	\$60.00	\$60.00	\$45.00	\$6,720	\$6,720	\$5,040
DTT - Per Termination - High Cap DS1 CMT	926	\$80.00	\$80.00	\$60.00	\$74,080	\$74,080	\$55,560
DTT - Per Termination - High Cap DS3 CMT	35	\$580.00	\$580.00	\$450.00	\$20,300	\$20,300	\$15,750
SS7 Entrance Facility - DS0	60	\$95.00	\$95.00	\$75.00	\$5,700	\$5,700	\$4,500
SS7 Channel Mileage Facility - DS0 per mile	502	\$8.41	\$8.41	\$5.70	\$4,222	\$4,222	\$2,859
SS7 Channel Mileage Termination - DS0	72	\$60.00	\$60.00	\$45.00	\$4,320	\$4,320	\$3,240
SS7 STP per port	0	\$912.00	\$912.00	\$912.00	\$0	\$0	\$0
800 Database Query - Basic	25,852,182	\$0.007500	\$0.007500	\$0.007500	\$193,891	\$193,891	\$193,891
800 Database Query - Vertical	0	\$0.007500	\$0.007500	\$0.007500	\$0	\$0	\$0
Total Transport					\$902,771	\$902,770	\$786,040
<u>Transport Interconnection Charge</u>							
Per minute - Premium	0	N/A	N/A	N/A	\$0	\$0	\$0
Per minute - Nonpremium	0	N/A	N/A	N/A	\$0	\$0	\$0
Total TIC							
Nonrecurring Charges					\$579	\$579	\$579
Total Switched					\$2,861,079	\$2,861,079	\$2,519,890

	Projected Demand	7/1/2002 Rates	Current Rates	Proposed Rates	Revenue @ 7/1/2002 Rates	Revenue @ Current Rates	Revenue @ Proposed Rates
<b>Special Access</b>							
Channel Termination - Telegraph 2 wire	-	\$65.00	\$65.00	\$50.00	\$0	\$0	\$0
Channel Termination - Telegraph 4 wire	-	\$95.00	\$95.00	\$75.00	\$0	\$0	\$0
Channel Termination - PAudio 3500	-	\$61.17	\$61.17	\$61.17	\$0	\$0	\$0
Channel Termination - PAudio 5000	-	\$61.17	\$61.17	\$61.17	\$0	\$0	\$0
Channel Termination - PAudio 8000	-	\$62.89	\$62.89	\$62.89	\$0	\$0	\$0
Channel Termination - PAudio 15000	-	\$62.89	\$62.89	\$62.89	\$0	\$0	\$0
Channel Termination - Voice Grade 2 wire	168	\$65.00	\$65.00	\$50.00	\$10,920	\$10,920	\$8,400
Channel Termination - Voice Grade 4 wire	252	\$95.00	\$95.00	\$75.00	\$23,940	\$23,940	\$18,900
Channel Termination - 2.4k DDS	-	\$110.00	\$110.00	\$85.00	\$0	\$0	\$0
Channel Termination - 4.8k DDS	-	\$110.00	\$110.00	\$85.00	\$0	\$0	\$0
Channel Termination - 9.6k DDS	36	\$110.00	\$110.00	\$85.00	\$3,960	\$3,960	\$3,060
Channel Termination - 19.2k DDS	-	\$110.00	\$110.00	\$85.00	\$0	\$0	\$0
Channel Termination - 56k	1,692	\$110.00	\$110.00	\$85.00	\$186,120	\$186,120	\$143,820
Channel Termination - 64k	72	\$121.00	\$121.00	\$93.50	\$8,712	\$8,712	\$6,732
Channel Termination - High Capacity DS1	4,960	\$330.00	\$330.00	\$250.00	\$1,636,800	\$1,636,800	\$1,240,000
Channel Termination - High Cap DS1 3 Year	120	\$297.00	\$297.00	\$225.00	\$35,640	\$35,640	\$27,000
Channel Termination - High Cap DS1 5 Year	559	\$264.00	\$264.00	\$200.00	\$147,576	\$147,576	\$111,800
Channel Termination - High Capacity DS3	130	\$3,700.00	\$3,700.00	\$2,800.00	\$481,000	\$481,000	\$364,000
Channel Termination - High Cap DS3 3 Year	37	\$3,330.00	\$3,330.00	\$2,520.00	\$123,210	\$123,210	\$93,240
Channel Termination - High Cap DS3 5 Year	123	\$2,960.00	\$2,960.00	\$2,240.00	\$364,080	\$364,080	\$275,520
Channel Termination - OC3 1 Year	-	\$5,000.00	\$5,000.00	\$5,000.00	\$0	\$0	\$0
Channel Termination - OC3 3 Year	-	\$4,500.00	\$4,500.00	\$4,500.00	\$0	\$0	\$0
Channel Termination - OC3 5 Year	-	\$4,000.00	\$4,000.00	\$4,000.00	\$0	\$0	\$0
Channel Termination - OC12 1 Year	-	\$6,000.00	\$6,000.00	\$6,000.00	\$0	\$0	\$0
Channel Termination - OC12 3 Year	-	\$5,400.00	\$5,400.00	\$5,400.00	\$0	\$0	\$0
Channel Termination - OC12 5 Year	-	\$4,800.00	\$4,800.00	\$4,800.00	\$0	\$0	\$0
Channel Termination - OC48 1 Year	-	\$11,000.00	\$11,000.00	\$11,000.00	\$0	\$0	\$0
Channel Termination - OC48 3 Year	-	\$9,900.00	\$9,900.00	\$9,900.00	\$0	\$0	\$0
Channel Termination - OC48 5 Year	-	\$8,800.00	\$8,800.00	\$8,800.00	\$0	\$0	\$0
OC Loop Transport per mile > 3 miles	-	\$0.00	\$0.00	\$0.00	\$0	\$0	\$0
Channel Mileage Facility - Telegraph	-	\$8.41	\$8.41	\$5.70	\$0	\$0	\$0
Channel Mileage Facility - PAudio 3500	-	\$8.41	\$8.41	\$5.70	\$0	\$0	\$0
Channel Mileage Facility - PAudio 5000	-	\$8.41	\$8.41	\$5.70	\$0	\$0	\$0
Channel Mileage Facility - PAudio 8000	-	\$8.41	\$8.41	\$5.70	\$0	\$0	\$0
Channel Mileage Facility - PAudio 15000	-	\$8.41	\$8.41	\$5.70	\$0	\$0	\$0
Channel Mileage Facility - Voice Grade DS0	1,712	\$8.41	\$8.41	\$5.70	\$14,399	\$14,398	\$9,751
Channel Mileage Facility - DDS 2.4k - 19.2k	471	\$8.41	\$8.41	\$5.70	\$3,961	\$3,961	\$2,683
Channel Mileage Facility - 56k/64k	15,180	\$8.41	\$8.41	\$5.70	\$127,675	\$127,664	\$86,459
Channel Mileage Facility - High Capacity DS1	34,078	\$20.00	\$20.00	\$14.00	\$681,560	\$681,560	\$477,092
Channel Mileage Facility - High Cap DS1 3 Year	634	\$18.00	\$18.00	\$12.60	\$11,412	\$11,412	\$7,988
Channel Mileage Facility - High Cap DS1 5 Year	3,984	\$16.00	\$16.00	\$11.20	\$63,744	\$63,744	\$44,621
Channel Mileage Facility - High Capacity DS3	1,318	\$175.00	\$175.00	\$150.00	\$230,650	\$230,650	\$197,700
Channel Mileage Facility - High Cap DS3 3 Year	415	\$157.50	\$157.50	\$135.00	\$65,363	\$65,363	\$56,025
Channel Mileage Facility - High Cap DS3 5 Year	851	\$140.00	\$140.00	\$120.00	\$119,140	\$119,140	\$102,120
Channel Mileage Facility - OC3	-	\$300.00	\$300.00	\$260.00	\$0	\$0	\$0
Channel Mileage Facility - OC3 3 year	-	\$300.00	\$300.00	\$234.00	\$0	\$0	\$0
Channel Mileage Facility - OC3 5 year	-	\$300.00	\$300.00	\$208.00	\$0	\$0	\$0
Channel Mileage Facility - OC12	-	\$600.00	\$600.00	\$600.00	\$0	\$0	\$0
Channel Mileage Facility - OC12 3 year	-	\$600.00	\$600.00	\$540.00	\$0	\$0	\$0
Channel Mileage Facility - OC12 5 year	-	\$600.00	\$600.00	\$480.00	\$0	\$0	\$0
Channel Mileage Facility - OC48	-	\$735.00	\$735.00	\$735.00	\$0	\$0	\$0
Channel Mileage Facility - OC48 3 year	-	\$735.00	\$735.00	\$661.50	\$0	\$0	\$0
Channel Mileage Facility - OC48 5 year	-	\$735.00	\$735.00	\$588.00	\$0	\$0	\$0

	Projected Demand	7/1/2002 Rates	Current Rates	Proposed Rates	Revenue @ 7/1/2002 Rates	Revenue @ Current Rates	Revenue @ Proposed Rates
Channel Mileage Termination - Telegraph	-	\$60.00	\$60.00	\$45.00	\$0	\$0	\$0
Channel Mileage Termination - PAudio 3500	-	\$60.00	\$60.00	\$45.00	\$0	\$0	\$0
Channel Mileage Termination - PAudio 5000	-	\$60.00	\$60.00	\$45.00	\$0	\$0	\$0
Channel Mileage Termination - PAudio 8000	-	\$60.00	\$60.00	\$45.00	\$0	\$0	\$0
Channel Mileage Termination - PAudio 15000	-	\$60.00	\$60.00	\$45.00	\$0	\$0	\$0
Channel Mileage Termination - Voice Grade DS0	387	\$60.00	\$60.00	\$45.00	\$23,220	\$23,220	\$17,415
Channel Mileage Termination - DDS 2.4k-19.2k	60	\$60.00	\$60.00	\$45.00	\$3,600	\$3,600	\$2,700
Channel Mileage Termination - 56k/64k	3,060	\$60.00	\$60.00	\$45.00	\$183,600	\$183,600	\$137,700
Channel Mileage Termination - High Cap DS1	8,236	\$80.00	\$80.00	\$60.00	\$658,880	\$658,880	\$494,160
Channel Mileage Termination - High Cap DS1 3 Yr	120	\$72.00	\$72.00	\$54.00	\$8,640	\$8,640	\$6,480
Channel Mileage Termination - High Cap DS1 5 Yr	545	\$64.00	\$64.00	\$48.00	\$34,880	\$34,880	\$26,160
Channel Mileage Termination - High Capacity DS3	185	\$580.00	\$580.00	\$450.00	\$107,300	\$107,300	\$83,250
Channel Mileage Termination - High Cap DS3 3 Yr	53	\$522.00	\$522.00	\$405.00	\$27,666	\$27,666	\$21,465
Channel Mileage Termination - High Cap DS3 5 Yr	225	\$464.00	\$464.00	\$360.00	\$104,400	\$104,400	\$81,000
Channel Mileage Termination - OC3	-	\$860.00	\$860.00	\$860.00	\$0	\$0	\$0
Channel Mileage Termination - OC3 3 year	-	\$860.00	\$860.00	\$774.00	\$0	\$0	\$0
Channel Mileage Termination - OC3 5 year	-	\$860.00	\$860.00	\$688.00	\$0	\$0	\$0
Channel Mileage Termination - OC12	-	\$3,900.00	\$3,900.00	\$3,900.00	\$0	\$0	\$0
Channel Mileage Termination - OC12 3 year	-	\$3,900.00	\$3,900.00	\$3,510.00	\$0	\$0	\$0
Channel Mileage Termination - OC12 5 year	-	\$3,900.00	\$3,900.00	\$3,120.00	\$0	\$0	\$0
Channel Mileage Termination - OC48	-	\$5,900.00	\$5,900.00	\$5,900.00	\$0	\$0	\$0
Channel Mileage Termination - OC48 3 year	-	\$5,900.00	\$5,900.00	\$5,310.00	\$0	\$0	\$0
Channel Mileage Termination - OC48 5 year	-	\$5,900.00	\$5,900.00	\$4,720.00	\$0	\$0	\$0
<b>ADSL Voice-Data</b>							
ADSL Line Charge Retail	0	\$32.95	\$32.95	\$31.00	\$0	\$0	\$0
ADSL Line Charge Wholesale	2,388	\$30.95	\$30.95	\$29.00	\$73,909	\$73,909	\$69,252
ADSL Line Charge 1 Year Option 1	0	\$26.95	\$27.95	\$25.00	\$0	\$0	\$0
ADSL Line Charge 1 Year Option 2	0	\$23.95	\$24.95	\$22.00	\$0	\$0	\$0
ADSL Line Charge 1 Year Option 3	0	N/A	\$20.95	\$19.00	\$0	\$0	\$0
ADSL Line Charge 3 Year Option 1	0	\$23.95	\$24.95	\$21.50	\$0	\$0	\$0
ADSL Line Charge 3 Year Option 2	12,902	\$20.95	\$20.95	\$17.25	\$1,351,526	\$270,297	\$222,560
ADSL Line Charge 3 Year Option 3	51,610	N/A	\$18.95	\$16.10	\$0	\$978,010	\$830,921
ADSL DPA/Term Plan Option 1	0	\$75.00	\$75.00	\$60.00	\$0	\$0	\$0
ADSL DPA/Term Plan Option 2	36	\$150.00	\$150.00	\$125.00	\$23,400	\$5,400	\$4,500
ADSL DPA/Term Plan Option 3	120	N/A	\$250.00	\$200.00	\$0	\$30,000	\$24,000
ADSL Access Service Connection 1.544 Mbps	42	\$250.00	\$250.00	\$250.00	\$10,500	\$10,500	\$10,500
ADSL Access Service Connection 44.736 Mbps	36	\$1,350.00	\$1,350.00	\$1,350.00	\$48,600	\$48,600	\$48,600
ADSL Access Service Connection 10BASE-T	0	\$300.48	\$300.48	\$300.48	\$0	\$0	\$0
ADSL Access Service Connection 100BASE-T	0	\$2,303.67	\$2,303.67	\$2,303.67	\$0	\$0	\$0
ADSL 155.52 Mbps	0	\$2,190.00	\$2,190.00	\$1,850.00	\$0	\$0	\$0
<b>ADSL Data Only</b>							
ADSL Line Charge Retail	0	N/A	\$57.95	\$54.50	\$0	\$0	\$0
ADSL Line Charge Wholesale	0	N/A	\$55.95	\$52.50	\$0	\$0	\$0
ADSL Line Charge 1 Year Option 1	0	N/A	\$52.95	\$47.50	\$0	\$0	\$0
ADSL Line Charge 1 Year Option 2	0	N/A	\$49.95	\$44.00	\$0	\$0	\$0
ADSL Line Charge 1 Year Option 3	0	N/A	\$45.95	\$41.50	\$0	\$0	\$0
ADSL Line Charge 3 Year Option 1	0	N/A	\$49.95	\$43.00	\$0	\$0	\$0
ADSL Line Charge 3 Year Option 2	0	N/A	\$45.95	\$38.00	\$0	\$0	\$0
ADSL Line Charge 3 Year Option 3	0	N/A	\$43.95	\$37.00	\$0	\$0	\$0
<b>ATM User Network Interface (UNI) Port</b>							
1.544 Mbps Bandwidth	0	\$360.00	\$360.00	\$360.00	\$0	\$0	\$0
44.736 Mbps Bandwidth	0	\$2,000.00	\$2,000.00	\$2,000.00	\$0	\$0	\$0
155.52 Mbps Bandwidth	0	\$4,100.00	\$3,100.00	\$3,100.00	\$0	\$0	\$0
622.08 Mbps Bandwidth	0	\$8,100.00	\$4,500.00	\$4,500.00	\$0	\$0	\$0
<b>ATM Network to Network Interface (NNI) Port</b>							
1.544 Mbps Bandwidth	0	\$360.00	\$360.00	\$360.00	\$0	\$0	\$0
44.736 Mbps Bandwidth	0	\$2,000.00	\$2,000.00	\$2,000.00	\$0	\$0	\$0
155.52 Mbps Bandwidth	0	\$4,100.00	\$3,100.00	\$3,100.00	\$0	\$0	\$0
622.08 Mbps Bandwidth	0	\$8,100.00	\$4,500.00	\$4,500.00	\$0	\$0	\$0
<b>ATM Ethernet Ports UNI or NNI Port</b>							
10 Mbps Bandwidth	0	\$1,200.00	\$555.00	\$555.00	\$0	\$0	\$0
100 Mbps Bandwidth	0	\$4,500.00	\$4,500.00	\$4,500.00	\$0	\$0	\$0

	Projected Demand	7/1/2002 Rates	Current Rates	Proposed Rates	Revenue @ 7/1/2002 Rates	Revenue @ Current Rates	Revenue @ Proposed Rates
Virtual Path/Virtual Circuit Path Charge	0	\$5.00	\$5.00	\$5.00	\$0	\$0	\$0
ATM Virtual Circuit Channel	0	\$5.00	\$5.00	\$5.00	\$0	\$0	\$0
Constant Bit Rate (CBR) 1-50 Mbps	0	\$25.00	\$25.00	\$25.00	\$0	\$0	\$0
Variable Bit Rate Real Time (VBR-rt) 1-50 Mbps	0	\$20.00	\$20.00	\$20.00	\$0	\$0	\$0
Variable Bit Rate Nonreal Time (VBR-nrt) 1-50 Mbps	0	\$15.00	\$15.00	\$15.00	\$0	\$0	\$0
Unspecified Bit Rate (UBR) 1-50 Mbps	0	\$12.50	\$12.50	\$12.50	\$0	\$0	\$0
DSL Access Service Connection VCC 1.544 Mbps	0	\$30.00	\$30.00	\$30.00	\$0	\$0	\$0
<b>Optional Features &amp; Functions</b>							
DS3 to DS1 Multiplexing	235	\$530.00	\$530.00	\$530.00	\$124,550	\$124,550	\$124,550
DS1 to Voice Multiplexing	106	\$325.00	\$325.00	\$325.00	\$34,450	\$34,450	\$34,450
DS1 to DS0 Multiplexing	12	\$325.00	\$325.00	\$325.00	\$3,900	\$3,900	\$3,900
DDS Bridging	0	\$7.85	\$7.85	\$7.85	\$0	\$0	\$0
Voice Grade Voice Bridging 2-wire	0	\$6.50	\$6.50	\$6.50	\$0	\$0	\$0
Voice Grade Voice Bridging 4-wire	0	\$6.50	\$6.50	\$6.50	\$0	\$0	\$0
Voice Grade Data Bridging 2-wire	0	\$6.50	\$6.50	\$6.50	\$0	\$0	\$0
Voice Grade Data Bridging 4-wire	0	\$6.50	\$6.50	\$6.50	\$0	\$0	\$0
VG C-Type Conditioning	0	\$5.50	\$5.50	\$5.50	\$0	\$0	\$0
VG Data Capability	0	\$3.50	\$3.50	\$3.50	\$0	\$0	\$0
VG Signaling Capability	0	\$9.00	\$9.00	\$9.00	\$0	\$0	\$0
Improved Return/Loss 2-wire and 4-wire	0	\$9.00	\$9.00	\$9.00	\$0	\$0	\$0
SONET Customer Node - OC3 1 Year	0	\$950.00	\$950.00	\$950.00	\$0	\$0	\$0
SONET Customer Node - OC3 3 Year	0	\$855.00	\$855.00	\$855.00	\$0	\$0	\$0
SONET Customer Node - OC3 5 Year	0	\$760.00	\$760.00	\$760.00	\$0	\$0	\$0
SONET Customer Node - OC12 1 Year	0	\$1,800.00	\$1,800.00	\$1,800.00	\$0	\$0	\$0
SONET Customer Node - OC12 3 Year	0	\$1,620.00	\$1,620.00	\$1,620.00	\$0	\$0	\$0
SONET Customer Node - OC12 5 Year	0	\$1,440.00	\$1,440.00	\$1,440.00	\$0	\$0	\$0
SONET Customer Node - OC48 1 Year	0	\$8,000.00	\$8,000.00	\$8,000.00	\$0	\$0	\$0
SONET Customer Node - OC48 3 Year	0	\$7,200.00	\$7,200.00	\$7,200.00	\$0	\$0	\$0
SONET Customer Node - OC48 5 Year	0	\$6,400.00	\$6,400.00	\$6,400.00	\$0	\$0	\$0
SONET Customer Port - STS-1 1 Year	0	\$110.00	\$110.00	\$110.00	\$0	\$0	\$0
SONET Customer Port - STS-1 3 Year	0	\$99.00	\$99.00	\$99.00	\$0	\$0	\$0
SONET Customer Port - STS-1 5 Year	0	\$88.00	\$88.00	\$88.00	\$0	\$0	\$0
SONET Customer Port - DS3 1 Year	0	\$110.00	\$110.00	\$110.00	\$0	\$0	\$0
SONET Customer Port - DS3 3 Year	0	\$99.00	\$99.00	\$99.00	\$0	\$0	\$0
SONET Customer Port - DS3 5 Year	0	\$88.00	\$88.00	\$88.00	\$0	\$0	\$0
SONET Customer Port - OC3 1 Year	0	\$300.00	\$300.00	\$300.00	\$0	\$0	\$0
SONET Customer Port - OC3 3 Year	0	\$270.00	\$270.00	\$270.00	\$0	\$0	\$0
SONET Customer Port - OC3 5 Year	0	\$240.00	\$240.00	\$240.00	\$0	\$0	\$0
SONET Customer Port - OC12 1 Year	0	\$1,100.00	\$1,100.00	\$1,100.00	\$0	\$0	\$0
SONET Customer Port - OC12 3 Year	0	\$990.00	\$990.00	\$990.00	\$0	\$0	\$0
SONET Customer Port - OC12 5 Year	0	\$880.00	\$880.00	\$880.00	\$0	\$0	\$0
SONET Add/Drop Multiplexing DS1	0	\$40.00	\$40.00	\$30.00	\$0	\$0	\$0
SONET Add/Drop Multiplexing DS3	0	\$100.00	\$100.00	\$100.00	\$0	\$0	\$0
SONET Add/Drop Multiplexing OC3	0	\$300.00	\$300.00	\$225.00	\$0	\$0	\$0
SONET Add/Drop Multiplexing OC12	0	\$1,100.00	\$1,100.00	\$825.00	\$0	\$0	\$0
<b>Frame Relay</b>							
Access Connection 56.0 kbps	0	N/A	\$135.00	\$135.00	\$0	\$0	\$0
Access Connection 64.0 kbps	0	N/A	\$135.00	\$135.00	\$0	\$0	\$0
Access Connection 1.544 kbps	0	N/A	\$340.00	\$340.00	\$0	\$0	\$0
Access Connection 44.736 kbps	0	N/A	N/A	N/A	\$0	\$0	\$0
Inter-network Connection 1.544 Mbps	0	N/A	\$340.00	\$340.00	\$0	\$0	\$0
Inter-network Connection 44.736 Mbps	0	N/A	N/A	N/A	\$0	\$0	\$0
End User Port 56.0 kbps	0	N/A	\$70.00	\$70.00	\$0	\$0	\$0
End User Port 64.0 kbps	0	N/A	\$70.00	\$70.00	\$0	\$0	\$0
End User Port 1.544 Mbps	0	N/A	\$163.00	\$163.00	\$0	\$0	\$0
End User Port 44.736 Mbps	0	N/A	\$1,140.00	\$1,140.00	\$0	\$0	\$0
Inter-network Customer Port 1.544 Mbps	0	N/A	\$163.00	\$163.00	\$0	\$0	\$0
Inter-network Customer Port 44.736 Mbps	0	N/A	\$1,140.00	\$1,140.00	\$0	\$0	\$0

	Projected Demand	7/1/2002 Rates	Current Rates	Proposed Rates	Revenue @ 7/1/2002 Rates	Revenue @ Current Rates	Revenue @ Proposed Rates
<b>Standard Permanent Virtual Connection</b>							
PVC 8 kbps	0	N/A	\$5.00	\$5.00	\$0	\$0	\$0
PVC 16 kbps	0	N/A	\$5.00	\$5.00	\$0	\$0	\$0
PVC 28 kbps	0	N/A	\$6.00	\$6.00	\$0	\$0	\$0
PVC 32 kbps	0	N/A	\$6.00	\$6.00	\$0	\$0	\$0
PVC 56 kbps	0	N/A	\$7.00	\$7.00	\$0	\$0	\$0
PVC 64 kbps	0	N/A	\$7.00	\$7.00	\$0	\$0	\$0
PVC 128 kbps	0	N/A	\$9.00	\$9.00	\$0	\$0	\$0
PVC 192 kbps	0	N/A	\$12.00	\$12.00	\$0	\$0	\$0
PVC 256 kbps	0	N/A	\$14.00	\$14.00	\$0	\$0	\$0
PVC 384 kbps	0	N/A	\$20.00	\$20.00	\$0	\$0	\$0
PVC 512 kbps	0	N/A	\$28.00	\$28.00	\$0	\$0	\$0
PVC 768 kbps	0	N/A	\$36.00	\$36.00	\$0	\$0	\$0
PVC 769-1152 kbps	0	N/A	\$38.00	\$38.00	\$0	\$0	\$0
PVC 1153-1536 kbps	0	N/A	\$50.00	\$50.00	\$0	\$0	\$0
PVC 1537-4000 kbps	0	N/A	\$120.00	\$120.00	\$0	\$0	\$0
PVC 4001-10000 kbps	0	N/A	\$250.00	\$250.00	\$0	\$0	\$0
PVC 10001-15000 kbps	0	N/A	\$330.00	\$330.00	\$0	\$0	\$0
PVC 15001-20000 kbps	0	N/A	\$410.00	\$410.00	\$0	\$0	\$0
PVC 20001-25000 kbps	0	N/A	\$490.00	\$490.00	\$0	\$0	\$0
PVC 25001-30000 kbps	0	N/A	\$570.00	\$570.00	\$0	\$0	\$0
PVC 30001-35000 kbps	0	N/A	\$650.00	\$650.00	\$0	\$0	\$0
PVC 35001-40000 kbps	0	N/A	\$730.00	\$730.00	\$0	\$0	\$0
PVC 40001-45000kbps	0	N/A	\$800.00	\$800.00	\$0	\$0	\$0
<b>Etended Permanent Virtual Connection</b>							
PVC 8 kbps	0	N/A	\$6.00	\$6.00	\$0	\$0	\$0
PVC 16 kbps	0	N/A	\$6.00	\$6.00	\$0	\$0	\$0
PVC 28 kbps	0	N/A	\$7.00	\$7.00	\$0	\$0	\$0
PVC 32 kbps	0	N/A	\$7.00	\$7.00	\$0	\$0	\$0
PVC 56 kbps	0	N/A	\$8.00	\$8.00	\$0	\$0	\$0
PVC 64 kbps	0	N/A	\$8.00	\$8.00	\$0	\$0	\$0
PVC 128 kbps	0	N/A	\$15.00	\$15.00	\$0	\$0	\$0
PVC 192 kbps	0	N/A	\$25.00	\$25.00	\$0	\$0	\$0
PVC 256 kbps	0	N/A	\$30.00	\$30.00	\$0	\$0	\$0
PVC 384 kbps	0	N/A	\$45.00	\$45.00	\$0	\$0	\$0
PVC 512 kbps	0	N/A	\$60.00	\$60.00	\$0	\$0	\$0
PVC 768 kbps	0	N/A	\$90.00	\$90.00	\$0	\$0	\$0
PVC 769-1152 kbps	0	N/A	\$128.00	\$128.00	\$0	\$0	\$0
PVC 1153-1536 kbps	0	N/A	\$160.00	\$160.00	\$0	\$0	\$0
PVC 1537-4000 kbps	0	N/A	\$400.00	\$400.00	\$0	\$0	\$0
PVC 4001-10000 kbps	0	N/A	\$960.00	\$960.00	\$0	\$0	\$0
PVC 10001-15000 kbps	0	N/A	\$1,365.00	\$1,365.00	\$0	\$0	\$0
PVC 15001-20000 kbps	0	N/A	\$1,715.00	\$1,715.00	\$0	\$0	\$0
PVC 20001-25000 kbps	0	N/A	\$2,015.00	\$2,015.00	\$0	\$0	\$0
PVC 25001-30000 kbps	0	N/A	\$2,260.00	\$2,260.00	\$0	\$0	\$0
PVC 30001-35000 kbps	0	N/A	\$2,455.00	\$2,455.00	\$0	\$0	\$0
PVC 35001-40000 kbps	0	N/A	\$2,600.00	\$2,600.00	\$0	\$0	\$0
PVC 40001-45000kbps	0	N/A	\$2,685.00	\$2,685.00	\$0	\$0	\$0
Nonrecurring Charges	\$75,520				\$75,520	\$75,520	\$75,520
Other Optional Features	\$0						
Total Special Access					\$7,238,404	\$7,147,170	\$5,595,993
Total Switched and Special					\$10,099,483	\$10,008,249	\$8,115,883

Source: Carrier Access Billing Records  
 CTOC FCC No. 1

COS-1(P)  
 Filing Date: 06/24/2004  
 Filing Entity: 0630 Ohio  
 Transmittal Number: 37  
 COSA 0630AN04

Rate-of-Return TRP  
 Cost Analysis Summary  
 Test Year, 7/04 - 6/05

	Total Company	Part 64 Adjustments	Other Adjustments	Subject to Separations	Total Interstate
	(A)	(B)	(C)	(D)	(E)
<u>Revenues</u>					
100 Network Access	N/A	N/A	N/A	N/A	N/A
110 Uncollectibles	N/A	N/A	N/A	N/A	N/A
120 Common Line Support	N/A	N/A	N/A	N/A	N/A
130 Long Term	N/A	N/A	N/A	N/A	N/A
140 Transitional	N/A	N/A	N/A	N/A	N/A
150 Miscellaneous	N/A	N/A	N/A	N/A	N/A
160 Net Revenues	N/A	N/A	N/A	N/A	N/A
<u>Expenses</u>					
170 Plant Specific	N/A	N/A	N/A	N/A	3,491,713
171 Network Support	94,597	0	0	94,597	28,412
172 General Support	1,996,010	0	0	1,996,010	599,493
173 Central Office	4,497,008	0	0	4,497,008	1,124,274
174 Operator Systems	0	0	0	0	0
175 COE Switching	3,044,153	0	0	3,044,153	761,053
176 COE Transmission	1,452,855	0	0	1,452,855	363,221
177 IOT	884	0	0	884	221
178 Cable & Wire Facilities	4,979,657	0	0	4,979,657	1,739,313
180 Plant Non-Sp. less Dep/Amor	N/A	N/A	N/A	N/A	1,047,217
190 Depreciation/Amortization	12,913,819	0	0	12,913,819	3,659,975
200 Customer Operations	N/A	N/A	N/A	N/A	1,224,371
201 Marketing	1,517,966	0	0	1,517,966	374,699
202 Local Business Office	3,304,711	0	0	3,304,711	590,420
203 Revenue Accounting	283,664	0	0	283,664	141,487
204 Other Billing & Collection	394,905	0	0	394,905	117,765
210 Access	N/A	N/A	N/A	N/A	0
220 Corporate Operations	N/A	N/A	N/A	N/A	1,455,556
230 AFUDC	N/A	N/A	N/A	N/A	N/A
240 Other Exp & Adjustments	N/A	N/A	N/A	N/A	(23,946)
250 Taxes Other than FIT	N/A	N/A	N/A	N/A	569,988
260 Total Exp and Other Taxes	N/A	N/A	N/A	N/A	11,424,874
261 MAG Adjustments	N/A	N/A	N/A	N/A	(0)
<u>FIT Adjustments</u>					
270 Adjustments for FIT	(21,706)	0	0	(21,706)	(6,029)
280 Amortized ITC	0	0	0	0	0
290 Federal Income Taxes	N/A	N/A	N/A	N/A	0
300 Total Expenses & Taxes	N/A	N/A	N/A	N/A	11,430,904
<u>Telephone Plant in Service</u>					
310 General Support	18,578,576	0	0	18,578,576	5,579,995
320 Central Office Equip - Switch	47,861,493	0	0	47,861,493	6,833,234
321 Operator Systems	0	0	0	0	0
322 Tandem Switching	311,397	0	0	311,397	0
323 Local Switching Cat. 3	47,550,096	0	0	47,550,096	6,833,234
324 Equal Access	0	0	0	0	0
330 Central Office Equip - Trans	22,782,048	0	0	22,782,048	10,828,004
331 Subscriber Lines	7,231,850	0	0	7,231,850	2,485,685
332 Exchange Circuit	3,873,386	0	0	3,873,386	3,222,617
333 Interexchange Circuit	10,838,556	0	0	10,838,556	4,978,609
334 Host Remote	838,256	0	0	838,256	141,094
340 Cable & Wire	73,703,062	0	0	73,703,062	25,743,272
341 Subscriber Lines	70,982,019	0	0	70,982,019	24,397,480
342 Exchange	646,818	0	0	646,818	526,461
343 Interexchange	1,710,206	0	0	1,710,206	758,059
344 Host Remote	364,019	0	0	364,019	61,271
350 Info Orig/Term Equipment	1,005,699	0	0	1,005,699	251,425
360 Amortizable Assets	9,718	0	0	9,718	2,919
370 Total Plant in Service	163,940,596	0	0	163,940,596	49,238,848
<u>Adjustments to TPIS</u>					
380 Depr/Amor Reserve	121,208,676	0	0	121,208,676	35,397,475
390 Accum. Deferred Income Tax	261,805	0	0	261,805	78,632
400 Other Rate Base Adjust.	N/A	N/A	N/A	N/A	2,542,764
<u>Return Data</u>					
410 Average Rate Base	N/A	N/A	N/A	N/A	16,305,505
420 Return	N/A	N/A	N/A	N/A	N/A

430 Rate of Return

N/A

N/A

N/A

N/A

N/A

COS-1(P)  
 Filing Date: 06/24/2004  
 Filing Entity: 0630 Ohio  
 Transmittal Number: 37  
 COSA 0630AN04

	Billing & Collections	Interstate Inter-exchange	ROR Regulated I/S Access	Pay Phone	Inside Wlre	BFP	Total Common Line
	(F)	(G)	(H)	(I)	(J)	(K)	(L)
<u>Revenues</u>							
100	Network Access	N/A	N/A	14,032,381	0	0	5,813,901
110	Uncollectibles	N/A	N/A	(175,181)	0	0	(72,581)
120	Common Line Support	N/A	N/A	0	0	0	0
130	Long Term	N/A	N/A	0	0	0	0
140	Transitional	N/A	N/A	0	0	0	0
150	Miscellaneous	N/A	N/A	0	0	0	0
160	Net Revenues	N/A	N/A	13,857,200	0	0	5,741,320
<u>Expenses</u>							
170	Plant Specific	0	0	3,491,713	0	0	1,135,067
171	Network Support	0	0	28,412	0	0	9,506
172	General Support	0	0	599,493	0	0	200,585
173	Central Office	0	0	1,124,274	0	0	44,525
174	Operator Systems	0	0	0	0	0	0
175	COE Switching	0	0	761,053	0	0	0
176	COE Transmission	0	0	363,221	0	0	44,525
177	IOT	0	0	221	0	0	221
178	Cable & Wire Facilities	0	0	1,739,313	0	0	880,230
180	Plant Non-Sp. less Dep/Amor	0	0	1,047,217	0	0	350,390
190	Depreciation/Amortization	0	0	3,659,975	0	0	986,558
200	Customer Operations	320,910	0	903,461	0	0	287,978
201	Marketing	0	0	374,699	0	0	125,371
202	Local Business Office	188,721	0	401,698	0	0	141,823
203	Revenue Accounting	14,423	0	127,064	0	0	20,784
204	Other Billing & Collection	117,765	0	0	0	0	0
210	Access	N/A	0	N/A	N/A	N/A	N/A
220	Corporate Operations	71,956	0	1,383,600	0	0	560,932
230	AFUDC	N/A	N/A	0	0	0	0
240	Other Exp & Adjustments	0	0	(23,946)	0	0	(15,236)
250	Taxes Other than FIT	0	0	569,988	0	0	190,713
260	Total Exp and Other Taxes	392,865	0	11,032,009	0	0	3,496,403
261	MAG Adjustments	N/A	N/A	0	0	0	1,264,984
<u>FIT Adjustments</u>							
270	Adjustments for FIT	(298)	0	(5,731)	0	0	(2,324)
280	Amortized ITC	0	0	0	0	0	0
290	Federal Income Taxes	N/A	N/A	990,823	0	0	343,790
300	Total Expenses & Taxes	N/A	N/A	12,028,563	0	0	5,107,500
<u>Telephone Plant in Service</u>							
310	General Support	0	0	5,579,995	0	0	1,867,018
320	Central Office Equip - Switch	0	0	6,833,234	0	0	0
321	Operator Systems	0	0	0	0	0	0
322	Tandem Switching	0	0	0	0	0	0
323	Local Switching Cat. 3	0	0	6,833,234	0	0	0
324	Equal Access	0	0	0	0	0	0
330	Central Office Equip - Trans	0	0	10,828,004	0	0	1,327,343
331	Subscriber Lines	0	0	2,485,685	0	0	1,327,343
332	Exchange Circuit	0	0	3,222,617	0	0	0
333	Interexchange Circuit	0	0	4,978,609	0	0	0
334	Host Remote	0	0	141,094	0	0	0
340	Cable & Wire	0	0	25,743,272	0	0	13,028,130
341	Subscriber Lines	0	0	24,397,480	0	0	13,028,130
342	Exchange	0	0	526,461	0	0	0
343	Interexchange	0	0	758,059	0	0	0
344	Host Remote	0	0	61,271	0	0	0
350	Info Orig/Term Equipment	0	0	251,425	0	0	251,425
360	Amortizable Assets	0	0	2,919	0	0	977
370	Total Plant in Service	0	0	49,238,848	0	0	16,474,892
<u>Adjustments to TPIS</u>							
380	Depr/Amor Reserve	0	0	35,397,475	0	0	11,644,764
390	Accum. Deferred Income Tax	0	0	78,632	0	0	26,310
400	Other Rate Base Adjust.	0	0	2,542,764	0	0	850,787
<u>Return Data</u>							
410	Average Rate Base	N/A	N/A	16,305,505	0	0	5,654,605
420	Return	N/A	N/A	1,834,368	0	0	636,143

430	Rate of Return	N/A	0.00%	11.25%	0.00%	0.00%	11.25%	11.25%
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COS-1(P)  
 Filing Date: 06/24/2004  
 Filing Entity: 0630 Ohio  
 Transmittal Number: 37  
 COSA 0630AN04

	Local Switching	Equal Access	SS7	Information	Tandem Switching	Local Transport
	(M)	(N)	(O)	(P)	(Q)	(R)
<u>Revenues</u>						
100 Network Access	2,034,262	0	0	54,948	0	462,534
110 Uncollectibles	(25,396)	0	0	(686)	0	(5,774)
120 Common Line Support	0	N/A	N/A	N/A	N/A	N/A
130 Long Term	0	N/A	N/A	N/A	N/A	N/A
140 Transitional	0	N/A	N/A	N/A	N/A	N/A
150 Miscellaneous	0	0	0	0	0	0
160 Net Revenues	2,008,866	0	0	54,262	0	456,760
<u>Expenses</u>						
170 Plant Specific	859,336	0	0	0	0	268,154
171 Network Support	4,447	0	0	0	0	3,339
172 General Support	93,835	0	0	0	0	70,451
173 Central Office	761,053	0	0	0	0	150,138
174 Operator Systems	0	0	0	0	0	0
175 COE Switching	761,053	0	0	0	0	0
176 COE Transmission	0	0	0	0	0	150,138
177 IOT	0	0	0	0	0	0
178 Cable & Wire Facilities	0	0	0	0	0	44,226
180 Plant Non-Sp. less Dep/Amor	163,915	0	0	0	0	123,067
190 Depreciation/Amortization	806,579	0	0	0	0	536,896
200 Customer Operations	134,205	0	0	40,637	0	100,760
201 Marketing	58,650	0	0	0	0	44,034
202 Local Business Office	50,555	0	0	40,637	0	37,956
203 Revenue Accounting	25,000	0	0	0	0	18,770
204 Other Billing & Collection	0	0	0	0	0	0
210 Access	N/A	N/A	N/A	N/A	N/A	N/A
220 Corporate Operations	259,530	0	0	9,112	0	110,314
230 AFUDC	0	0	0	0	0	0
240 Other Exp & Adjustments	2,845	0	0	0	0	1,065
250 Taxes Other than FIT	89,217	0	0	0	0	66,984
260 Total Exp and Other Taxes	2,315,628	0	0	49,749	0	1,207,239
261 MAG Adjustments	(623,354)	0	0	4,492	0	(1,109,409)
<u>FIT Adjustments</u>						
270 Adjustments for FIT	(1,075)	0	0	(38)	0	(457)
280 Amortized ITC	0	0	0	0	0	0
290 Federal Income Taxes	111,184	0	0	20	0	125,786
300 Total Expenses & Taxes	1,804,532	0	0	54,300	0	224,072
<u>Telephone Plant in Service</u>						
310 General Support	873,407	0	0	0	0	655,749
320 Central Office Equip - Switch	6,833,234	0	0	0	0	0
321 Operator Systems	0	0	0	0	0	0
322 Tandem Switching	0	0	0	0	0	0
323 Local Switching Cat. 3	6,833,234	0	0	0	0	0
324 Equal Access	0	0	0	0	0	0
330 Central Office Equip - Trans	0	0	0	0	0	4,475,772
331 Subscriber Lines	0	0	0	0	0	0
332 Exchange Circuit	0	0	0	0	0	0
333 Interexchange Circuit	0	0	0	0	0	4,334,678
334 Host Remote	0	0	0	0	0	141,094
340 Cable & Wire	0	0	0	0	0	654,577
341 Subscriber Lines	0	0	0	0	0	0
342 Exchange	0	0	0	0	0	0
343 Interexchange	0	0	0	0	0	593,306
344 Host Remote	0	0	0	0	0	61,271
350 Info Orig/Term Equipment	0	0	0	0	0	0
360 Amortizable Assets	457	0	0	0	0	343
370 Total Plant in Service	7,707,098	0	0	0	0	5,786,441
<u>Adjustments to TPIS</u>						
380 Depr/Amor Reserve	6,266,939	0	0	0	0	4,003,617
390 Accum. Deferred Income Tax	12,308	0	0	0	0	9,241
400 Other Rate Base Adjust.	398,006	0	0	0	0	298,820
<u>Return Data</u>						
410 Average Rate Base	1,825,857	0	0	0	0	2,072,403
420 Return	205,409	0	0	0	0	233,145

430 Rate of Return

11.25%

0.00%

0.00%

0.00%

0.00%

11.25%

COS-1(P)  
 Filing Date: 06/24/2004  
 Filing Entity: 0630 Ohio  
 Transmittal Number: 37  
 COSA 0630AN04

	Host Remote	Total Switched Traffic Sensitive	Special Access
	(S)	(T)	(U)
<u>Revenues</u>			
100 Network Access	0	2,551,744	5,666,736
110 Uncollectibles	0	(31,856)	(70,744)
120 Common Line Support	N/A	N/A	N/A
130 Long Term	N/A	N/A	N/A
140 Transitional	N/A	N/A	N/A
150 Miscellaneous	0	0	0
160 Net Revenues	0	2,519,888	5,595,992
<u>Expenses</u>			
170 Plant Specific	0	1,127,490	1,229,156
171 Network Support	0	7,786	11,119
172 General Support	0	164,287	234,621
173 Central Office	0	911,191	168,558
174 Operator Systems	0	0	0
175 COE Switching	0	761,053	0
176 COE Transmission	0	150,138	168,558
177 IOT	0	0	0
178 Cable & Wire Facilities	0	44,226	814,857
180 Plant Non-Sp. less Dep/Amor	0	286,982	409,845
190 Depreciation/Amortization	0	1,343,475	1,329,942
200 Customer Operations	0	275,602	339,881
201 Marketing	0	102,684	146,645
202 Local Business Office	0	129,148	130,727
203 Revenue Accounting	0	43,770	62,509
204 Other Billing & Collection	0	0	0
210 Access	N/A	N/A	N/A
220 Corporate Operations	0	378,955	443,713
230 AFUDC	0	0	0
240 Other Exp & Adjustments	0	3,911	(12,621)
250 Taxes Other than FIT	0	156,201	223,074
260 Total Exp and Other Taxes	0	3,572,616	3,962,990
261 MAG Adjustments	0	(1,728,271)	463,287
<u>FIT Adjustments</u>			
270 Adjustments for FIT	0	(1,570)	(1,838)
280 Amortized ITC	0	0	0
290 Federal Income Taxes	0	236,989	410,044
300 Total Expenses & Taxes	0	2,082,904	4,838,158
<u>Telephone Plant in Service</u>			
310 General Support	0	1,529,156	2,183,821
320 Central Office Equip - Switch	0	6,833,234	0
321 Operator Systems	0	0	0
322 Tandem Switching	0	0	0
323 Local Switching Cat. 3	0	6,833,234	0
324 Equal Access	0	0	0
330 Central Office Equip - Trans	0	4,475,772	5,024,889
331 Subscriber Lines	0	0	1,158,342
332 Exchange Circuit	0	0	3,222,617
333 Interexchange Circuit	0	4,334,678	643,930
334 Host Remote	0	141,094	0
340 Cable & Wire	0	654,577	12,060,565
341 Subscriber Lines	0	0	11,369,350
342 Exchange	0	0	526,461
343 Interexchange	0	593,306	164,753
344 Host Remote	0	61,271	0
350 Info Orig/Term Equipment	0	0	0
360 Amortizable Assets	0	800	1,142
370 Total Plant in Service	0	13,493,539	19,270,417
<u>Adjustments to TPIS</u>			
380 Depr/Amor Reserve	0	10,270,556	13,482,156
390 Accum. Deferred Income Tax	0	21,549	30,774
400 Other Rate Base Adjust.	0	696,826	995,152
<u>Return Data</u>			
410 Average Rate Base	0	3,898,260	6,752,639
420 Return	0	438,554	759,672

430 Rate of Return

0.00%

11.25%

11.25%

COS-1(H)  
 Filing Date: 06/24/2004  
 Filing Entity: 0630 Ohio  
 Transmittal Number: 37  
 COSA 0630AN04

Rate-of-Return TRP  
 Cost Analysis Summary  
 Historical, Calendar Year 2003

	Total Company	Part 64 Adjustments	Other Adjustments	Subject to Separations	Total Interstate	Billing & Collections
	(A)	(B)	(C)	(D)	(E)	(F)
<u>Revenues</u>						
100 Network Access	N/A	N/A	N/A	N/A	N/A	N/A
110 Uncollectibles	N/A	N/A	N/A	N/A	N/A	N/A
120 Common Line Support	N/A	N/A	N/A	N/A	N/A	N/A
130 Long Term	N/A	N/A	N/A	N/A	N/A	N/A
140 Transitional	N/A	N/A	N/A	N/A	N/A	N/A
150 Miscellaneous	N/A	N/A	N/A	N/A	N/A	N/A
160 Net Revenues	N/A	N/A	N/A	N/A	N/A	N/A
<u>Expenses</u>						
170 Plant Specific	N/A	N/A	N/A	N/A	3,435,745	0
171 Network Support	93,180	0	0	93,180	27,820	0
172 General Support	1,966,119	0	0	1,966,119	587,004	0
173 Central Office	4,429,663	0	0	4,429,663	1,107,438	0
174 Operator Systems	0	0	0	0	0	0
175 COE Switching	2,998,565	0	0	2,998,565	749,656	0
176 COE Transmission	1,431,098	0	0	1,431,098	357,782	0
177 IOT	871	0	0	871	218	0
178 Cable & Wire Facilities	4,905,085	0	0	4,905,085	1,713,266	0
180 Plant Non-Sp. less Dep/Amor	N/A	N/A	N/A	N/A	1,025,401	0
190 Depreciation/Amortization	12,153,092	0	0	12,153,092	3,408,590	0
200 Customer Operations	N/A	N/A	N/A	N/A	1,206,034	316,103
201 Marketing	1,495,234	0	0	1,495,234	369,088	0
202 Local Business Office	3,255,219	0	0	3,255,219	581,577	185,895
203 Revenue Accounting	279,415	0	0	279,415	139,368	14,207
204 Other Billing & Collection	388,991	0	0	388,991	116,001	116,001
210 Access	N/A	N/A	N/A	N/A	0	N/A
220 Corporate Operations	N/A	N/A	N/A	N/A	1,432,914	71,660
230 AFUDC	N/A	N/A	N/A	N/A	N/A	N/A
240 Other Exp & Adjustments	N/A	N/A	N/A	N/A	(24,358)	0
250 Taxes Other than FIT	N/A	N/A	N/A	N/A	558,341	0
260 Total Exp and Other Taxes	N/A	N/A	N/A	N/A	11,042,666	387,763
261 MAG Adjustments	N/A	N/A	N/A	N/A	(0)	N/A
<u>FIT Adjustments</u>						
270 Adjustments for FIT	(21,706)	0	0	(21,706)	(6,022)	(301)
280 Amortized ITC	0	0	0	0	0	0
290 Federal Income Taxes	N/A	N/A	N/A	N/A	0	N/A
300 Total Expenses & Taxes	N/A	N/A	N/A	N/A	11,048,689	N/A
<u>Telephone Plant in Service</u>						
310 General Support	18,022,335	0	0	18,022,335	5,380,741	0
320 Central Office Equip - Switch	46,699,867	0	0	46,699,867	6,667,388	0
321 Operator Systems	0	0	0	0	0	0
322 Tandem Switching	303,839	0	0	303,839	0	0
323 Local Switching Cat. 3	46,396,028	0	0	46,396,028	6,667,388	0
324 Equal Access	0	0	0	0	0	0
330 Central Office Equip - Trans	22,229,113	0	0	22,229,113	10,565,202	0
331 Subscriber Lines	7,056,329	0	0	7,056,329	2,425,356	0
332 Exchange Circuit	3,779,375	0	0	3,779,375	3,144,402	0
333 Interexchange Circuit	10,575,498	0	0	10,575,498	4,857,775	0
334 Host Remote	817,911	0	0	817,911	137,669	0
340 Cable & Wire	66,943,782	0	0	66,943,782	23,382,366	0
341 Subscriber Lines	64,472,285	0	0	64,472,285	22,159,997	0
342 Exchange	587,498	0	0	587,498	478,179	0
343 Interexchange	1,553,364	0	0	1,553,364	688,538	0
344 Host Remote	330,635	0	0	330,635	55,652	0
350 Info Orig/Term Equipment	1,005,699	0	0	1,005,699	251,425	0
360 Amortizable Assets	9,718	0	0	9,718	2,901	0
370 Total Plant in Service	154,910,514	0	0	154,910,514	46,250,023	0
<u>Adjustments to TPIS</u>						
380 Depr/Amor Reserve	98,985,994	0	0	98,985,994	28,782,805	0
390 Accum. Deferred Income Tax	3,632,088	0	0	3,632,088	1,084,395	0
400 Other Rate Base Adjust.	N/A	N/A	N/A	N/A	1,069,913	0
<u>Return Data</u>						
410 Average Rate Base	N/A	N/A	N/A	N/A	17,452,736	N/A
420 Return	N/A	N/A	N/A	N/A	N/A	N/A

430 Rate of Return

N/A

N/A

N/A

N/A

N/A

N/A

COS-1(H)  
Filing Date: 06/24/2004  
Filing Entity: 0630 Ohio  
Transmittal Number: 37  
COSA 0630AN04

	Interstate Inter- exchange	ROR Regulated I/S Access	Pay Phone	Inside Wire	BFP	Total Common Line
	(G)	(H)	(I)	(J)	(K)	(L)
<u>Revenues</u>						
100	Network Access	N/A	13,851,573	0	0	5,562,732
110	Uncollectibles	N/A	(172,924)	0	0	(55,077)
120	Common Line Support	N/A	0	0	0	0
130	Long Term	N/A	0	0	0	0
140	Transitional	N/A	0	0	0	0
150	Miscellaneous	N/A	0	0	0	0
160	Net Revenues	N/A	13,678,649	0	0	5,507,655
<u>Expenses</u>						
170	Plant Specific	0	3,435,745	0	0	1,112,421
171	Network Support	0	27,820	0	0	9,108
172	General Support	0	587,004	0	0	192,188
173	Central Office	0	1,107,438	0	0	43,858
174	Operator Systems	0	0	0	0	0
175	COE Switching	0	749,656	0	0	0
176	COE Transmission	0	357,782	0	0	43,858
177	IOT	0	218	0	0	218
178	Cable & Wire Facilities	0	1,713,266	0	0	867,048
180	Plant Non-Sp. less Dep/Amor	0	1,025,401	0	0	335,722
190	Depreciation/Amortization	0	3,408,590	0	0	883,420
200	Customer Operations	0	889,931	0	0	278,229
201	Marketing	0	369,088	0	0	120,841
202	Local Business Office	0	395,682	0	0	136,915
203	Revenue Accounting	0	125,161	0	0	20,473
204	Other Billing & Collection	0	0	0	0	0
210	Access	0	N/A	N/A	N/A	N/A
220	Corporate Operations	0	1,361,254	0	0	539,545
230	AFUDC	N/A	0	0	0	0
240	Other Exp & Adjustments	0	(24,358)	0	0	(15,502)
250	Taxes Other than FIT	0	558,341	0	0	182,804
260	Total Exp and Other Taxes	0	10,654,903	0	0	3,316,639
261	MAG Adjustments	N/A	0	0	0	1,283,436
<u>FIT Adjustments</u>						
270	Adjustments for FIT	0	(5,721)	0	0	(2,268)
280	Amortized ITC	0	0	0	0	0
290	Federal Income Taxes	N/A	1,060,313	0	0	318,447
300	Total Expenses & Taxes	N/A	11,720,938	0	0	4,920,789
<u>Telephone Plant in Service</u>						
310	General Support	0	5,380,741	0	0	1,761,684
320	Central Office Equip - Switch	0	6,667,388	0	0	0
321	Operator Systems	0	0	0	0	0
322	Tandem Switching	0	0	0	0	0
323	Local Switching Cat. 3	0	6,667,388	0	0	0
324	Equal Access	0	0	0	0	0
330	Central Office Equip - Trans	0	10,565,202	0	0	1,295,128
331	Subscriber Lines	0	2,425,356	0	0	1,295,128
332	Exchange Circuit	0	3,144,402	0	0	0
333	Interexchange Circuit	0	4,857,775	0	0	0
334	Host Remote	0	137,669	0	0	0
340	Cable & Wire	0	23,382,366	0	0	11,833,325
341	Subscriber Lines	0	22,159,997	0	0	11,833,325
342	Exchange	0	478,179	0	0	0
343	Interexchange	0	688,538	0	0	0
344	Host Remote	0	55,652	0	0	0
350	Info Orig/Term Equipment	0	251,425	0	0	251,425
360	Amortizable Assets	0	2,901	0	0	950
370	Total Plant in Service	0	46,250,023	0	0	15,142,512
<u>Adjustments to TPIS</u>						
380	Depr/Amor Reserve	0	28,782,805	0	0	9,901,027
390	Accum. Deferred Income Tax	0	1,084,395	0	0	355,037
400	Other Rate Base Adjust.	0	1,069,913	0	0	350,296
<u>Return Data</u>						
410	Average Rate Base	N/A	17,452,736	0	0	5,236,743
420	Return	N/A	1,963,432	0	0	589,133

430 Rate of Return

0%

11.25%

0.00%

0.00%

11.25%

11.25%

COS-1(H)  
Filing Date: 06/24/2004  
Filing Entity: 0630 Ohio  
Transmittal Number: 37  
COSA 0630AN04

	Local Switching	Equal Access	SS7	Information	Tandem Switching	Local Transport
	(M)	(N)	(O)	(P)	(Q)	(R)
<u>Revenues</u>						
100 Network Access	2,142,562	0	0	54,908	0	574,870
110 Uncollectibles	(50,219)	0	0	(1,287)	0	(13,474)
120 Common Line Support	0	N/A	N/A	N/A	N/A	N/A
130 Long Term	0	N/A	N/A	N/A	N/A	N/A
140 Transitional	0	N/A	N/A	N/A	N/A	N/A
150 Miscellaneous	0	0	0	0	0	0
160 Net Revenues	2,092,343	0	0	53,621	0	561,396
<u>Expenses</u>						
170 Plant Specific	849,965	0	0	0	0	266,100
171 Network Support	4,539	0	0	0	0	3,378
172 General Support	95,770	0	0	0	0	71,270
173 Central Office	749,656	0	0	0	0	147,890
174 Operator Systems	0	0	0	0	0	0
175 COE Switching	749,656	0	0	0	0	0
176 COE Transmission	0	0	0	0	0	147,890
177 IOT	0	0	0	0	0	0
178 Cable & Wire Facilities	0	0	0	0	0	43,563
180 Plant Non-Sp. less Dep/Amor	167,295	0	0	0	0	124,496
190 Depreciation/Amortization	789,311	0	0	0	0	515,815
200 Customer Operations	137,227	0	0	40,029	0	102,121
201 Marketing	60,217	0	0	0	0	44,812
202 Local Business Office	51,616	0	0	40,029	0	38,411
203 Revenue Accounting	25,394	0	0	0	0	18,898
204 Other Billing & Collection	0	0	0	0	0	0
210 Access	N/A	N/A	N/A	N/A	N/A	N/A
220 Corporate Operations	261,719	0	0	9,074	0	111,697
230 AFUDC	0	0	0	0	0	0
240 Other Exp & Adjustments	2,899	0	0	0	0	1,086
250 Taxes Other than FIT	91,094	0	0	0	0	67,790
260 Total Exp and Other Taxes	2,299,510	0	0	49,103	0	1,189,105
261 MAG Adjustments	(646,027)	0	0	4,497	0	(1,100,140)
<u>FIT Adjustments</u>						
270 Adjustments for FIT	(1,100)	0	0	(38)	0	(469)
280 Amortized ITC	0	0	0	0	0	0
290 Federal Income Taxes	153,986	0	0	21	0	165,515
300 Total Expenses & Taxes	1,808,569	0	0	53,659	0	254,950
<u>Telephone Plant in Service</u>						
310 General Support	877,873	0	0	0	0	653,289
320 Central Office Equip - Switch	6,667,388	0	0	0	0	0
321 Operator Systems	0	0	0	0	0	0
322 Tandem Switching	0	0	0	0	0	0
323 Local Switching Cat. 3	6,667,388	0	0	0	0	0
324 Equal Access	0	0	0	0	0	0
330 Central Office Equip - Trans	0	0	0	0	0	4,367,142
331 Subscriber Lines	0	0	0	0	0	0
332 Exchange Circuit	0	0	0	0	0	0
333 Interexchange Circuit	0	0	0	0	0	4,229,473
334 Host Remote	0	0	0	0	0	137,669
340 Cable & Wire	0	0	0	0	0	594,546
341 Subscriber Lines	0	0	0	0	0	0
342 Exchange	0	0	0	0	0	0
343 Interexchange	0	0	0	0	0	538,894
344 Host Remote	0	0	0	0	0	55,652
350 Info Orig/Term Equipment	0	0	0	0	0	0
360 Amortizable Assets	473	0	0	0	0	352
370 Total Plant in Service	7,545,734	0	0	0	0	5,615,330
<u>Adjustments to TPIS</u>						
380 Depr/Amor Reserve	5,011,160	0	0	0	0	2,885,427
390 Accum. Deferred Income Tax	176,920	0	0	0	0	131,659
400 Other Rate Base Adjust.	174,557	0	0	0	0	129,901
<u>Return Data</u>						
410 Average Rate Base	2,532,212	0	0	0	0	2,728,145
420 Return	284,874	0	0	0	0	306,916

430 Rate of Return

11.25%

0.00%

0.00%

0.00%

0.00%

11.25%

COS-1(H)  
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	Host Remote	Total Switched Traffic Sensitive	Special Access	
	(S)	(T)	(U)	
<u>Revenues</u>				
100	Network Access	0	2,772,340	5,516,501
110	Uncollectibles	0	(64,980)	(52,867)
120	Common Line Support	N/A	N/A	N/A
130	Long Term	N/A	N/A	N/A
140	Transitional	N/A	N/A	N/A
150	Miscellaneous	0	0	0
160	Net Revenues	0	2,707,360	5,463,634
<u>Expenses</u>				
170	Plant Specific	0	1,116,066	1,207,259
171	Network Support	0	7,916	10,795
172	General Support	0	167,040	227,776
173	Central Office	0	897,546	166,034
174	Operator Systems	0	0	0
175	COE Switching	0	749,656	0
176	COE Transmission	0	147,890	166,034
177	IOT	0	0	0
178	Cable & Wire Facilities	0	43,563	802,654
180	Plant Non-Sp. less Dep/Amor	0	291,791	397,887
190	Depreciation/Amortization	0	1,305,126	1,220,045
200	Customer Operations	0	279,377	332,325
201	Marketing	0	105,029	143,218
202	Local Business Office	0	130,056	128,711
203	Revenue Accounting	0	44,292	60,396
204	Other Billing & Collection	0	0	0
210	Access	N/A	N/A	N/A
220	Corporate Operations	0	382,490	439,218
230	AFUDC	0	0	0
240	Other Exp & Adjustments	0	3,985	(12,841)
250	Taxes Other than FIT	0	158,883	216,654
260	Total Exp and Other Taxes	0	3,537,718	3,800,546
261	MAG Adjustments	0	(1,741,669)	458,233
<u>FIT Adjustments</u>				
270	Adjustments for FIT	0	(1,608)	(1,846)
280	Amortized ITC	0	0	0
290	Federal Income Taxes	0	319,522	422,345
300	Total Expenses & Taxes	0	2,117,178	4,682,971
<u>Telephone Plant in Service</u>				
310	General Support	0	1,531,162	2,087,895
320	Central Office Equip - Switch	0	6,667,388	0
321	Operator Systems	0	0	0
322	Tandem Switching	0	0	0
323	Local Switching Cat. 3	0	6,667,388	0
324	Equal Access	0	0	0
330	Central Office Equip - Trans	0	4,367,142	4,902,932
331	Subscriber Lines	0	0	1,130,228
332	Exchange Circuit	0	0	3,144,402
333	Interexchange Circuit	0	4,229,473	628,302
334	Host Remote	0	137,669	0
340	Cable & Wire	0	594,546	10,954,494
341	Subscriber Lines	0	0	10,326,672
342	Exchange	0	0	478,179
343	Interexchange	0	538,894	149,644
344	Host Remote	0	55,652	0
350	Info Orig/Term Equipment	0	0	0
360	Amortizable Assets	0	826	1,126
370	Total Plant in Service	0	13,161,064	17,946,447
<u>Adjustments to TPIS</u>				
380	Depr/Amor Reserve	0	7,896,587	10,985,191
390	Accum. Deferred Income Tax	0	308,579	420,779
400	Other Rate Base Adjust.	0	304,458	415,160
<u>Return Data</u>				
410	Average Rate Base	0	5,260,357	6,955,637
420	Return	0	591,790	782,509

430 Rate of Return

0.00%

11.25%

11.25%

COS-2  
 Filing Date: 06/24/2004  
 Filing Entity: 0630 Ohio  
 Transmittal Number: 37  
 COSA 0630AN04

Rate-of-Return TRP  
 7/04 - 6/05  
 Versus 2003 Actual

	Common Line	Traffic Sensitive Switched	Traffic Sensitive Special	Other Interstate	Total Interstate	Total Co. Subject to Separations
	(A)	(B)	(C)	(D)	(E)	(F)
Forecast, 7/04 - 6/05						
<u>Revenue Requirement</u>						
100 Depreciation / Amortization	986,558	1,343,475	1,329,942	0	3,659,975	12,913,819
105 Expense Less Dep & Amor	3,584,116	344,669	2,873,261	392,865	7,194,911	N/A
110 Taxes Less FIT	190,713	156,201	223,074	0	N/A	N/A
115 Return	636,143	438,554	759,672	N/A	N/A	N/A
120 FIT	343,790	236,989	410,044	N/A	N/A	N/A
125 Uncol., IDC & Other Adj.	0	0	0	N/A	N/A	N/A
130 Revenue Requirements	5,741,320	2,519,888	5,595,992	N/A	N/A	N/A
135 Access Service Revenue	5,741,320	2,519,888	5,595,992	N/A	N/A	N/A
<u>Rate Base</u>						
140 Telephone Plant in Service	16,474,892	13,493,539	19,270,417	0	49,238,848	163,940,596
145 Rate Base Adjustments	850,787	696,826	995,152	0	2,542,764	N/A
150 Depreciation Reserves	11,644,764	10,270,556	13,482,156	0	35,397,475	121,208,676
155 Accum Deferred Income Tax	26,310	21,549	30,774	0	78,632	261,805
160 Average Rate Base	5,654,605	3,898,260	6,752,639	0	16,305,505	N/A
Actual, 1/03 - 12/03						
<u>Revenue Requirement</u>						
200 Depreciation / Amortization	883,420	1,305,126	1,220,045	0	3,408,590	12,153,092
205 Expense Less Depr & Amor	3,533,852	332,039	2,822,081	387,763	7,075,735	N/A
210 Taxes Less FIT	182,804	158,883	216,654	0	N/A	N/A
215 Return	589,133	591,790	782,509	N/A	N/A	N/A
220 FIT	318,447	319,522	422,345	N/A	N/A	N/A
225 Uncol., IDC & Other Adj.	0	0	0	N/A	N/A	N/A
230 Revenue Requirements	5,507,655	2,707,360	5,463,634	N/A	N/A	N/A
235 Access Service Revenue	5,507,655	2,707,360	5,463,634	N/A	N/A	N/A
<u>Rate Base</u>						
240 Telephone Plant in Service	15,142,512	13,161,064	17,946,447	0	46,250,023	154,910,514
245 Rate Base Adjustments	350,296	304,458	415,160	0	1,069,913	N/A
250 Depreciation Reserves	9,901,027	7,896,587	10,985,191	0	28,782,805	98,985,994
255 Accum Deferred Income Tax	355,037	308,579	420,779	0	1,084,395	3,632,088
260 Average Rate Base	5,236,743	5,260,357	6,955,637	0	17,452,736	N/A

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Rate-of-Return TRP  
 7/04 - 6/05  
 Versus 2003 Actual

	Common Line	Traffic Sensitive Switched	Traffic Sensitive Special	Other Interstate	Total Interstate	Total Co. Subject to Separations
	(A)	(B)	(C)	(D)	(E)	(F)
Forecast, 7/03 - 6/04						
<u>Revenue Requirement</u>						
100 Depreciation / Amortization	N/A	N/A	N/A	N/A	N/A	N/A
105 Expense Less Dep & Amor	N/A	N/A	N/A	N/A	N/A	N/A
110 Taxes Less FIT	N/A	N/A	N/A	N/A	N/A	N/A
115 Return	N/A	N/A	N/A	N/A	N/A	N/A
120 FIT	N/A	N/A	N/A	N/A	N/A	N/A
125 Uncol., IDC & Other Adj.	N/A	N/A	N/A	N/A	N/A	N/A
130 Revenue Requirements	N/A	N/A	N/A	N/A	N/A	N/A
135 Access Service Revenue	N/A	N/A	N/A	N/A	N/A	N/A
<u>Rate Base</u>						
140 Telephone Plant in Service	N/A	N/A	N/A	N/A	N/A	N/A
145 Rate Base Adjustments	N/A	N/A	N/A	N/A	N/A	N/A
150 Depreciation Reserves	N/A	N/A	N/A	N/A	N/A	N/A
155 Accum Deferred Income Tax	N/A	N/A	N/A	N/A	N/A	N/A
160 Average Rate Base	N/A	N/A	N/A	N/A	N/A	N/A
Actual, 1/02 - 12/02						
<u>Revenue Requirement</u>						
200 Depreciation / Amortization	N/A	N/A	N/A	N/A	N/A	N/A
205 Expense Less Depr & Amor	N/A	N/A	N/A	N/A	N/A	N/A
210 Taxes Less FIT	N/A	N/A	N/A	N/A	N/A	N/A
215 Return	N/A	N/A	N/A	N/A	N/A	N/A
220 FIT	N/A	N/A	N/A	N/A	N/A	N/A
225 Uncol., IDC & Other Adj.	N/A	N/A	N/A	N/A	N/A	N/A
230 Revenue Requirements	N/A	N/A	N/A	N/A	N/A	N/A
235 Access Service Revenue	N/A	N/A	N/A	N/A	N/A	N/A
<u>Rate Base</u>						
240 Telephone Plant in Service	N/A	N/A	N/A	N/A	N/A	N/A
245 Rate Base Adjustments	N/A	N/A	N/A	N/A	N/A	N/A
250 Depreciation Reserves	N/A	N/A	N/A	N/A	N/A	N/A
255 Accum Deferred Income Tax	N/A	N/A	N/A	N/A	N/A	N/A
260 Average Rate Base	N/A	N/A	N/A	N/A	N/A	N/A

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Rate-of-Return TRP  
7/04 - 6/05  
Versus 2003 Actual

	Common Line	Traffic Sensitive Switched	Traffic Sensitive Special	Other Interstate	Total Interstate	Total Co. Subject to Separations
	(A)	(B)	(C)	(D)	(E)	(F)
Forecast, 7/02 - 6/03						
<u>Revenue Requirement</u>						
100 Depreciation / Amortization	1,022,841	1,086,106	1,087,520	0	3,196,467	11,286,172
105 Expense Less Dep & Amor	2,510,618	2,337,941	2,121,710	0	6,970,269	N/A
110 Taxes Less FIT	260,265	224,249	248,821	0	N/A	N/A
115 Return	598,363	620,568	627,161	N/A	N/A	N/A
120 FIT	298,269	313,498	314,578	N/A	N/A	N/A
125 Uncol., IDC & Other Adj.	0	0	0	N/A	N/A	N/A
130 Revenue Requirements	4,690,356	4,582,362	4,399,790	N/A	N/A	N/A
135 Access Service Revenue	6,372,727	2,768,296	4,798,137	N/A	N/A	N/A
<u>Rate Base</u>						
140 Telephone Plant in Service	16,276,411	14,024,030	15,144,338	0	45,444,779	162,026,510
145 Rate Base Adjustments	394,781	340,153	793,761	0	1,528,695	N/A
150 Depreciation Reserves	10,978,612	8,525,952	10,005,976	0	29,510,540	104,432,230
155 Accum Deferred Income Tax	373,798	322,073	357,362	0	1,053,233	3,731,209
160 Average Rate Base	5,318,782	5,516,158	5,574,761	0	16,409,701	N/A
Actual, 1/01 - 12/01						
<u>Revenue Requirement</u>						
200 Depreciation / Amortization	1,051,180	1,098,567	1,063,948	0	3,213,695	11,626,342
205 Expense Less Depr & Amor	2,204,309	2,105,280	1,879,949	538,948	6,735,733	N/A
210 Taxes Less FIT	131,844	118,717	127,713	0	N/A	N/A
215 Return	637,335	747,299	730,149	N/A	N/A	N/A
220 FIT	319,192	380,719	369,657	N/A	N/A	N/A
225 Uncol., IDC & Other Adj.	0	0	0	N/A	N/A	N/A
230 Revenue Requirements	4,343,860	4,450,582	4,171,416	N/A	N/A	N/A
235 Access Service Revenue	4,609,511	4,446,291	4,166,801	N/A	N/A	N/A
<u>Rate Base</u>						
240 Telephone Plant in Service	14,764,264	13,294,215	13,926,405	0	41,984,882	150,284,784
245 Rate Base Adjustments	393,708	354,505	756,571	0	1,504,787	N/A
250 Depreciation Reserves	9,003,135	6,565,181	7,718,466	0	23,286,783	84,240,535
255 Accum Deferred Income Tax	489,640	440,887	474,296	0	1,404,823	4,997,242
260 Average Rate Base	5,665,197	6,642,652	6,490,214	0	18,798,063	N/A

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Rate-of-Return TRP  
 Switched Access Revenue  
 Test Year, 7/04 - 6/05

	Minute or Message Rate	Minute Miles Rate	Line or Trunk Rate	Minute or Message Demand	Minute Miles Demand	Line or Trunk Demand	Access Revenue	Revenue Requirement
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
<u>Common Line</u>								
100 Multiline Business EUCL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
110 Single Line Business EUCL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
120 Residential EUCL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
130 Special Access Surcharge	N/A	N/A	0	N/A	N/A	N/A	N/A	N/A
140 Terminating CCL Premium	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
150 Terminating CCL Non-Prem.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
160 Originating CCL Premium	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
170 Originating CCL Non-Prem.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
180 Common Line - - Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<u>Information</u>								
190 Directory Assistance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
200 White Page Surcharge Prem.	\$0.024778	N/A	N/A	2,189,966	N/A	N/A	\$54,263	N/A
210 White Pg. Surcharge Non-Prem.	\$0.011150	N/A	N/A	0	N/A	N/A	\$0	N/A
220 Other Information	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
230 Information - - Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$54,262
<u>Local Switching</u>								
240 Premium	\$0.007667	N/A	N/A	218,996,643	N/A	N/A	\$1,679,008	N/A
250 Non-Premium	\$0.003450	N/A	N/A	0	N/A	N/A	\$0	N/A
260 Equal Access	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
270 Switching - Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$2,008,866
<u>Local Transport</u>								
280 Premium LT Term.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
290 Non-Prem. LT Term	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
300 Premium LT Facility	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
310 Non-Prem. LT Facility	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320 Tandem Switching	\$0.000000	N/A	N/A	0	N/A	N/A	\$0	N/A
330 TST Termination	\$0.000581	N/A	N/A	354,848,649	N/A	N/A	\$206,068	N/A
340 TST Facility	N/A	\$0.000136	N/A	N/A	996,360,598	N/A	\$135,008	N/A
350 Premium Interconnection	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A
360 Non-Prem. Interconnection	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A
370 Installation NRC per Trunk	N/A	N/A	N/A	N/A	N/A	N/A	\$579	N/A

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Rate-of-Return TRP  
 Switched Access Revenue  
 Test Year, 7/04 - 6/05

	Termination Rate	Circuit Rate	Mileage Rate	Termination Demand	Circuit Demand	Mileage Demand	Access Revenue	Revenue Requirement
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
<u>Local Transport (Cont.)</u>								
380 DS3 Entrance Facility	N/A	\$2,800.00	N/A	N/A	18	N/A	\$50,400	N/A
390 DS3 Direct Term.	\$450.00	N/A	N/A	35	N/A	N/A	\$15,750	N/A
400 DS3 Direct Facility	N/A	N/A	\$150.00	N/A	N/A	72	\$10,800	N/A
410 DS1 Entrance Facility	N/A	\$250.00	N/A	N/A	26	N/A	\$6,500	N/A
420 DS1 Direct Term.	\$60.00	N/A	N/A	926	N/A	N/A	\$55,560	N/A
430 DS1 Direct Facility	N/A	N/A	\$14.00	N/A	N/A	6,732	\$94,248	N/A
440 VG Entrance Facility	N/A	\$62.50	N/A	N/A	0	N/A	\$0	N/A
450 VG Direct Term.	\$45.00	N/A	N/A	112	N/A	N/A	\$5,040	N/A
460 VG Direct Facility	N/A	N/A	\$5.70	N/A	N/A	382	\$2,176	N/A
470 Other Transport	N/A	N/A	N/A	N/A	N/A	N/A	\$204,491	N/A
480 Local Transport - - Total	N/A	N/A	N/A	N/A	N/A	N/A	\$786,619	\$456,762
<u>Special - - Voice Grade</u>								
490 2-Wire Chan. Term.	N/A	\$50.00	N/A	N/A	168	N/A	\$8,400	N/A
500 4 -Wire Chan. Term.	N/A	\$75.00	N/A	N/A	252	N/A	\$18,900	N/A
510 Channel Mileage Term.	\$45.00	N/A	N/A	387	N/A	N/A	\$17,415	N/A
520 Channel Mileage Facility	N/A	N/A	\$5.70	N/A	N/A	1,712	\$9,751	N/A
530 Non-Recurring	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<u>Special - - High Capacity</u>								
540 High Capacity Chan. Term.	N/A	\$250.00	N/A	N/A	4,960	N/A	\$1,240,000	N/A
550 Channel Mileage Term.	\$60.00	N/A	N/A	8,236	N/A	N/A	\$494,160	N/A
560 Channel Mileage Facility	N/A	N/A	\$14.00	N/A	N/A	34,078	\$477,092	N/A
570 Non-Recurring	N/A	N/A	N/A	N/A	N/A	N/A	\$75,520	N/A
580 Special Access - - Total	N/A	N/A	N/A	N/A	N/A	N/A	\$5,595,993	\$5,595,993

Notes: A composite special access NRC should be used if the installation rates vary among the services. If the company does not file a particular rate, then the rate and demand =0. Col. G equals Cols. (A x D) + (B x E) + (C x F).

REV-2  
 Filing Date: 06/24/2004  
 Filing Entity: 0630 Ohio  
 Transmittal Number: 37  
 COSA 0630AN04

Rate-of-Return TRP  
 Revenue Summary  
 Test Year, 7/04 - 6/05

	Total Network Access	Recurring Without ICB	Non-Recurring Without ICB	ICB
	(A)	(B)	(C)	(D)
100 Carrier Common Line	\$0	\$0	\$0	\$0
110 Special Access	\$5,595,993	\$5,520,473	\$75,520	\$0
120 Local Switching	\$1,679,008	\$1,679,008	\$0	\$0
130 Equal Access	\$0	\$0	\$0	\$0
140 Information	\$54,263	\$54,263	\$0	\$0
150 Local Transport	\$786,619	\$786,040	\$579	\$0
160 Total TS - Switched	\$2,519,890	\$2,519,311	\$579	\$0

Notes : Col. A = Cols. B + C + D. If a particular category is inapplicable, then that category equals 0.

RTE-1  
 Filing Date: 06/24/2004  
 Filing Entity: 0630 Ohio  
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Rate-of-Return TRP  
 Percent Change in  
 Historical Rate Levels

	7/1/2003 Rate	Current Effective Rate	Proposed 7/1/2004 Rate	% Change 7/1/2003 7/1/2004	% Change Current 7/1/2004
	(A)	(B)	(C)	(D)	(E)
<u>Switched Access</u>					
100 Premium CCL Term. (/MOU)	\$0	\$0	\$0	0.00%	0.00%
110 N.P. CCL Term. (/MOU)	\$0	\$0	\$0	0.00%	0.00%
120 Premium Switching (/MOU)	\$0.008677	\$0.008677	\$0.007667	-11.64%	-11.64%
130 N.P. Switching (/MOU)	\$0.003905	\$0.003905	\$0.003450	-11.65%	-11.65%
140 Equal Access	\$0	\$0	\$0	0.00%	0.00%
<u>End User Common Line</u>					
150 Multiline Business (/Month)	\$0	\$0	\$0	0.00%	0.00%
160 Residential & Single Line Bus.	\$0	\$0	\$0	0.00%	0.00%

RTE-1  
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Rate-of-Return TRP  
 Percent Change in  
 Historical Rate Levels

	7/1/2003 Rate	Current Effective Rate	Proposed 7/1/2004 Rate	% Change 7/1/2003 7/1/2004	% Change Current 7/1/2004
	(A)	(B)	(C)	(D)	(E)
<u>Local Transport Rates</u>					
170 Prem. LT (/MOU, Avg. Mileage)	\$0	\$0	\$0	0.00%	0.00%
180 N.P. LT (/MOU, Avg. Mileage)	\$0	\$0	\$0	0.00%	0.00%
190 DS1 Entr. Facility (/Circuit)	\$330.00	\$330.00	\$250.00	-24.24%	-24.24%
200 DS1 Direct Trunk (/Circuit)	\$280.00	\$280.00	\$200.00	-28.57%	-28.57%
210 Tdm Sw. Transport (/Circuit)	\$0.002130	\$0.002130	\$0.001936	-9.12%	-9.12%
220 Tdm. Switching (/Tdm. MOU)	\$0.000000	\$0.000000	\$0.000000	0.00%	0.00%
230 Prem. Interconnection (/MOU)	\$0	\$0	\$0	0.00%	0.00%
240 N.P. Interconnection (/MOU)	\$0	\$0	\$0	0.00%	0.00%
250 NRC (/Tk. or Tks. Activated)	\$273.00	\$273.00	\$273.00	0.00%	0.00%
260 2-Wire VG (/Cir., Avg. Mileage)	\$209.11	\$209.10	\$151.96	-27.33%	-27.33%
270 4-Wire VG (/Cir., Avg. Mileage)	\$239.11	\$239.10	\$176.96	-25.99%	-25.99%

Notes : If Lines 170 & 180 or any other entry is inapplicable, then that rate = 0.

RTE-2  
 Filing Date: 06/24/2004  
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Rate-of-Return TRP  
 Revenue Priceouts  
 Using 2003 Demand

	Revenue at 7/1/2003 Rates	Revenue at Current Rate	Change in Revenue, Cols. B-A	Revenue at 7/1/2004 Rates	Change in Revenue, Cols. D-B
	(A)	(B)	(C)	(D)	(E)
<u>Switched Access</u>					
100 Multiline Business	\$0	\$0	\$0	\$0	\$0
110 Residential & Single Line Bus.	\$0	\$0	\$0	\$0	\$0
120 Carrier Common Line	\$0	\$0	\$0	\$0	\$0
130 Special Access	\$7,238,404	\$7,147,170	(\$91,233)	\$5,595,993	(\$1,551,177)
140 Local Switching	\$1,900,234	\$1,900,234	\$0	\$1,679,008	(\$221,226)
150 Equal Access	\$0	\$0	\$0	\$0	\$0
160 Information	\$57,495	\$57,495	\$0	\$54,263	(\$3,232)
170 Local Transport	\$903,350	\$903,349	(\$1)	\$786,619	(\$116,730)

Notes: If company belongs to the NECA common line pool, then revenue = 0.

RTE-3  
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Rate-of-Return TRP  
 COSAs for Which Rates  
 are Averaged or Pooled

	Multiline Business	Residential & Single Line Business	Carrier Common Line	Local Switching	Local Transport	Information	Equal Access	Special Access
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
COSA								
100 CenturyTel of Ohio	NECA	NECA	NECA	CTOC	CTOC	CTOC	N/A	CTOC
110								
120								
130								
140								
150								
160								
170								
180								
190								
200								
210								
220								
230								
240								

Notes: Companies should list all COSAs for which rates are averaged or pooled.

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Rate-of-Return TRP  
 Common Line  
 Minutes-of-Use

	Premium Originating	Premium Terminating	Premium Total	Non-Premium Originating	Non-Premium Terminating	Non-Premium Total
	(A)	(B)	(C)	(D)	(E)	(F)
<u>Historical</u>						
100 1st Qtr.2000	17,653,807	38,395,979	56,049,786	0	0	0
110 2nd Qtr. 2000	16,492,620	35,801,292	52,293,912	0	0	0
120 3rd Qtr. 2000	18,279,492	38,590,417	56,869,909	0	0	0
130 4th Qtr. 2000	16,716,180	38,233,721	54,949,901	0	0	0
140 1st Qtr.2001	N/A	N/A	0	0	0	0
150 2nd Qtr. 2001	N/A	N/A	0	0	0	0
160 3rd Qtr. 2001	N/A	N/A	0	0	0	0
170 4th Qtr. 2001	N/A	N/A	0	0	0	0
180 1st Qtr. 2002	N/A	N/A	0	0	0	0
190 2nd Qtr. 2002	N/A	N/A	0	0	0	0
200 3rd Qtr. 2002	N/A	N/A	0	0	0	0
210 4th Qtr. 2002	N/A	N/A	0	0	0	0
220 Pycos Year, 1/03 - 12/03	0	0	0	0	0	0
230 Test Year, 7/04 - 6/05	0	0	0	0	0	0

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Rate-of-Return TRP  
 Common Line  
 Minutes-of-Use

	Total Originating	Total Terminating	Grand Total	Total Chargeable Originating	Total Chargeable Terminating
<u>Historical</u>	(A)	(B)	(C)	(D)	(E)
100 1st Qtr.2000	17,653,807	38,395,979	56,049,786	17,653,807	38,395,979
110 2nd Qtr. 2000	16,492,620	35,801,292	52,293,912	16,492,620	35,801,292
120 3rd Qtr. 2000	18,279,492	38,590,417	56,869,909	18,279,492	38,590,417
130 4th Qtr. 2000	16,716,180	38,233,721	54,949,901	16,716,180	38,233,721
140 1st Qtr.2001	N/A	N/A	0	N/A	N/A
150 2nd Qtr. 2001	N/A	N/A	0	N/A	N/A
160 3rd Qtr. 2001	N/A	N/A	0	N/A	N/A
170 4th Qtr. 2001	N/A	N/A	0	N/A	N/A
180 1st Qtr. 2002	N/A	N/A	0	N/A	N/A
190 2nd Qtr. 2002	N/A	N/A	0	N/A	N/A
200 3rd Qtr. 2002	N/A	N/A	0	N/A	N/A
210 4th Qtr. 2002	N/A	N/A	0	N/A	N/A
220 Pycos Year, 1/03 - 12/03	0	0	0	0	0
230 Test Year, 7/04 - 6/05	0	0	0	0	0

DMD-1

Filing Date: 06/24/2004

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Rate-of-Return TRP

Traffic Sensitive

Minutes-of-Use

	Premium Local Switching	Non-Premium Local Switching	Total Local Switching	Total Chargeable Switching	Total Tandem Switching*	Tandem Switching Transport **
<u>Historical</u>	(A)	(B)	(C)	(D)	(E)	(F)
100 1st Qtr.2000	56,049,786	0	56,049,786	56,049,786	0	87,858,712
110 2nd Qtr. 2000	52,293,912	0	52,293,912	52,293,912	0	83,328,953
120 3rd Qtr. 2000	56,869,909	0	56,869,909	56,869,909	0	87,474,499
130 4th Qtr. 2000	54,949,901	0	54,949,901	54,949,901	0	88,111,976
140 1st Qtr.2001	57,282,804	0	57,282,804	57,282,804	0	91,596,421
150 2nd Qtr. 2001	54,212,088	0	54,212,088	54,212,088	0	86,093,645
160 3rd Qtr. 2001	54,100,107	0	54,100,107	54,100,107	0	86,215,753
170 4th Qtr. 2001	54,326,713	0	54,326,713	54,326,713	0	86,576,756
180 1st Qtr. 2002	58,744,924	0	58,744,924	58,744,924	0	93,717,645
190 2nd Qtr. 2002	56,998,932	0	56,998,932	56,998,932	0	97,608,373
200 3rd Qtr. 2002	56,987,816	0	56,987,816	56,987,816	0	91,527,656
210 4th Qtr. 2002	57,089,566	0	57,089,566	57,089,566	0	90,921,115
220 Pycos Year, 1/03 - 12/03	215,124,404	0	215,124,404	215,124,404	0	348,574,311
230 Test Year, 7/04 - 6/05	218,996,643	0	218,996,643	218,996,643	0	354,848,649

Notes: Local switching MOU are the same as the billable units for the interconnection charge.

\* Refers to the MOU switched at a company tandem, as discussed in Part 69.11(f-g).

\*\* Refers to the MOU carried over non-dedicated trunks; i.e., tandem switched transport or common trunks.

DMD-2  
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Rate-of-Return TRP  
 Special Access  
 Demand

		1/03 - 12/03 Channel Terminations	1/03 - 12/03 Number of Circuits	1/03 - 12/03 Interoffice Miles	7/04 - 6/05 Channel Terminations	7/04 - 6/05 Number of Circuits	7/04 - 6/05 Interoffice Miles
		(A)	(B)	(C)	(D)	(E)	(F)
100	Metallic	0	0	0	0	0	0
110	Telegraph	0	0	0	0	0	0
120	VG less WATS	2,680	4,293	22,026	2,136	3,507	17,363
130	WATS	149	0	0	84	0	0
140	Full-Time Audio	0	0	0	0	0	0
150	High Capacity	5,840	7,875	38,276	5,929	9,364	41,280

DMD-3  
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Rate-of-Return TRP  
 Common Line  
 Revenue and Demand

	1/03 - 12/03 Historical Revenue	1/03 - 12/03 Historical MOU or Lines	7/04 - 6/05 Test Year Revenue	7/04 - 6/05 Test Year MOU or Lines
	(A)	(B)	(C)	(D)
100 End User Common Line, Total	N/A	N/A	N/A	N/A
110 Residential	N/A	N/A	N/A	N/A
120 Single Line Business	N/A	N/A	N/A	N/A
130 Multiline Business	N/A	N/A	N/A	N/A
140 Special Access Surcharge	N/A	N/A	N/A	N/A
150 Carrier Common Line	N/A	N/A	N/A	N/A
160 Total Common Line Revenue	N/A	N/A	N/A	N/A

Note: Inapplicable to NECA CL pool participants.

DMD-4  
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Rate-of-Return TRP  
 Minutes-of-Use  
 Historical Vs. Forecast

			Common Line MOU	Traffic Sensitive MOU
			(A)	(B)
100	Test Year	7/04 - 6/05	N/A	218,996,643
110	Pycos Year,	1/03 - 12/03	N/A	215,124,404
120	Test Year	7/03 - 6/04	N/A	0
130	Pycos Year,	1/02 - 12/02	N/A	229,821,238
140	Test Year	7/02 - 6/03	N/A	224,891,400
150	Pycos Year,	1/01 - 12/01	N/A	219,921,712
160	Test Year	7/01 - 6/02	N/A	0
170	Pycos Year,	1/00 - 12/00	N/A	220,163,508

Notes: Actual operating statistics should be reported for the PYCOS years.  
 These data should be consistent with those in Chart DMD-4 in previous TRPs.  
 If a forecast was not reported for any particular test year, then enter 0.

DMD-5  
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Rate-of-Return TRP  
 Minutes-of-Use  
 Direct Trunked Transport

	1/03 - 12/03 VG	1/03 - 12/03 DS1	1/03 - 12/03 DS3	Test Year 7/04 - 6/05 VG	Test Year 7/04 - 6/05 DS1	Test Year 7/04 - 6/05 DS3
	(A)	(B)	(C)	(D)	(E)	(F)
100 Entrance Facility	0	18	16	0	26	18
110 Direct Trunked Transport	101	854	31	112	926	35

Notes: Demand should be annualized and reflect application of the percent interstate usage factor (PIU).

ERN-1  
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Rate-of-Return TRP  
 Rate-of-Return  
 Summary

	2001/2002 FCC Monitoring Period	2003 Calendar Year	7/04 - 6/05 Test Year
	(A)	(B)	(C)
100 Interstate Access, Total	16.44%	17.10%	11.25%
110 Carrier Common Line	15.77%	12.33%	11.25%
120 Special Access	15.66%	29.30%	11.25%
130 Local Switching	17.82%	13.69%	11.25%
140 Information	17.82%	13.69%	11.25%
150 Local Transport	17.82%	13.69%	11.25%
160 Traffic Sensitive Switched, Total	17.82%	13.69%	11.25%

RORBSF-1  
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Rate-of-Return TRP  
 Base Study Factor

	Actual 1998	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Prospective 2004
	(C)	(D)	(E)	(F)		
<u>Relative MOUs - Tandem Switching</u>						
100 Interstate	0	0	0	0	0	0
110 Total Company	0	0	0	0	0	0
120 IS Factor	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%
<u>Host/Remote MOUs</u>						
130 Interstate	65,301,107	70,893,420	75,962,129	75,962,129	75,962,129	75,962,129
140 Total Company	475,907,766	504,325,807	450,791,869	450,791,869	450,791,869	450,791,869
150 IS Factor	13.7214%	14.0571%	16.8508%	16.8508%	16.8508%	16.8508%
<u>Host/Remote MOU Miles</u>						
160 Interstate	1,134,978,051	1,238,454,871	1,326,686,784	1,326,686,784	1,326,686,784	1,326,686,784
170 Total Company	8,255,371,491	8,779,552,966	7,882,009,244	7,882,009,244	7,882,009,244	7,882,009,244
180 IS Factor	13.7484%	14.1061%	16.8318%	16.8318%	16.8318%	16.8318%
<u>Conversation Minutes</u>						
190 Interstate	246,170,980	261,921,736	255,439,621	255,439,621	255,439,621	255,439,621
200 Total Company	442,447,402	482,098,739	497,091,172	497,091,172	497,091,172	497,091,172
210 IS Factor	55.6385%	54.3295%	51.3869%	51.3869%	51.3869%	51.3869%
<u>Conversation Minute Miles</u>						
220 Interstate	6,034,187,481	6,308,732,439	6,007,557,228	6,007,557,228	6,007,557,228	6,007,557,228
230 Total Company	10,530,741,408	11,397,789,183	11,629,075,522	11,629,075,522	11,629,075,522	11,629,075,522
240 IS Factor	57.3007%	55.3505%	51.6598%	51.6598%	51.6598%	51.6598%

The above Base Study Factors apportion on the following investment:

	Part 32 Account	Part 36 Category
Relative MOUs-Tandem Switching	2210	COE Cat. 3
Host/Remote MOUs	2230	COE Cat. 4.3
Host/Remote MOU Miles	2410	C&WF Cat. 4
Conversation Minutes	2230	COE Cat. 4.23
Conversation Minute Miles	2410	C&WF Cat. 3

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Rate-of-Return TRP  
 Verification of WDEM

Year	Interstate DEM MOU (A)	Intrastate DEM MOU (B)	Local DEM MOU (C)	Total DEM MOU (D)	Interstate MDEM Factor (E)	No. of Switched Access Lines (F)	Part 36.125(e) Historical Weighting (G)	Interstate WDEM Factor (H)
1996	209,591,390	214,758,991	1,130,194,639	1,554,545,020	13.4825%	75,103	1	13.4825%
1997	252,236,748	231,696,751	1,167,953,014	1,651,886,513	15.2696%	76,335	1	15.2696%
1998	273,542,358	241,804,323	1,206,098,420	1,721,445,101	15.8903%	78,920	1	15.8903%
1999	265,551,505	247,207,686	1,266,519,555	1,779,278,746	14.9247%	82,278	1	14.9247%
2000	259,082,536	266,940,452	1,276,836,559	1,802,859,547	14.3706%	85,241	1	14.3706%
2001	259,082,536	266,940,452	1,276,836,559	1,802,859,547	14.3706%	85,241	1	14.3706%
2002	259,082,536	266,940,452	1,276,836,559	1,802,859,547	14.3706%	85,241	1	14.3706%

61.38 ACR-1 Historical  
 Filing Date: 06/24/2004  
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 Transmittal Number: 37  
 COSA 0630AN04

Rate-of Return TRP  
 ACR Adjustments  
 Historical (Calendar Year 2003)

Access Category	Interstate Revenue Requirement	Local Switching Support	Sub-Total	Factor Used for Line Port Adjustment	Line Port Transfer	Universal Service Fund Contribution	JUL '00 - JUN '01 TIC Revenues	TIC Revenue Requirement for Historical Period	Interstate Revenue Requirement Used as Base for TIC Re-allocation	TIC Re-allocation	Interstate Revenue Requirement Subject to Rate Making
	Prior to Adjustments	Note 2		Note 3	Note 4	Note 5	Note 6	Note 7	(I)	(J)	(K)
	Note 1 (A)	Note 2 (B)	(C)	Note 3 (D)	Note 4 (E)	Note 5 (F)	Note 6 (G)	Note 7 (H)	(I)	(J)	(K)
Column	Enter Data	Enter Data	Calculated Fields	Enter Data	Calculated Fields	Enter Data	Enter Data	Enter Data	Calculated Fields	Calculated Fields	Calculated Fields
Common Line	\$4,877,878		\$4,877,878		\$821,511	\$653,659			\$5,045,730	\$461,925	\$6,161,314
Local Switching	\$2,738,370	\$0	\$2,738,370		(\$821,511)				\$1,916,859	\$175,484	\$2,092,343
Information	\$49,124		\$49,124						\$49,124	\$4,497	\$53,621
Transport	\$1,661,537		\$1,661,537	30.00%			\$1,147,224	\$1,661,537	\$514,313	\$47,084	\$561,397
Special Access	\$5,005,401		\$5,005,401						\$5,005,401	\$458,233	\$5,463,634
TOTAL (Calculated Fields)	\$14,332,310		\$14,332,310						\$12,531,427	\$1,147,224	\$14,332,310

Note 1: Source: company workpapers - After reallocating General Support Facilities Investment, but before other part 69 adjustments as a result of the Rate-of-Return Access Charge Reform Order as reflected in this form. Express as ANNUAL amounts.

Note 2: USAC Allocation Amount

Note 3: Percentage factor based on carrier's cost study or 30%.

Note 4: Spreadsheet formula will calculate Local Switching Revenue Requirement multiplied by Line Port Adjustment Factor input.

Note 5: Based on USF Contributions placed into self identified sub-accounts of expense Account 6540

Note 6: "The amount to be reallocated is limited to the total revenues recovered through the interconnection charge assessed pursuant to section 69.124 for the 12-month period ending June 30, 2001." (C.F.R. § 69.415(b)).

Note 7: TIC Revenue Requirement for historical period based on carrier's July, 2000 annual access tariff filing.

61.38 ACR-1 Projected  
 Filing Date: 06/24/2004  
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Rate-of Return TRP  
 ACR Adjustments  
 Test Year, 7/04-6/05

Section 61.38 carriers should ANNUALIZE their revenue requirement figures for this worksheet.

Access Category	Interstate Revenue Requirement			Factor Used for Line Port Adjustment	Line Port Transfer	Universal Service		Test Year TIC Revenue Requirement	Interstate Revenue Requirement		Interstate Revenue Requirement Subject to Rate Making
	Prior to Adjustments	Local Switching Support	Sub-Total			Fund Contribution	JUL '00 - JUN '01 TIC Revenues		Used as Base for TIC Re-allocation	TIC Re-allocation	
	Note 1 (A)	Note 2 (B)	(C)			Note 3 (D)	Note 4 (E)		Note 5 (F)	Note 6 (G)	
Column	Enter Data	Enter Data	Calculated Fields	Enter Data	Calculated Fields	Enter Data	Enter Data	Enter Data	Calculated Fields	Calculated Fields	Calculated Fields
Common Line	\$5,204,557		\$5,204,557		\$789,666	\$728,221			\$5,266,002	\$475,318	\$6,469,541
Local Switching	\$2,632,220	\$0	\$2,632,220		(\$789,666)				\$1,842,554	\$166,312	\$2,008,866
Information	\$49,770		\$49,770						\$49,770	\$4,492	\$54,262
Transport	\$1,566,171		\$1,566,171	30.00%			\$1,147,224	\$1,566,171	\$418,947	\$37,815	\$456,762
Special Access	\$5,132,706		\$5,132,706						\$5,132,706	\$463,287	\$5,595,993
TOTAL (Calculated Fields)	\$14,585,424		\$14,585,424			\$728,221			\$12,709,979	\$1,147,224	\$14,585,424

Note 1: Source: company workpapers - After reallocating General Support Facilities Investment, but before other part 69 adjustments as a result of the Rate-of-Return Access Charge Reform Order as reflected in this form. Express as ANNUAL amounts.

Note 2: USAC Allocation Amount

Note 3: Percentage factor based on carrier's cost study or 30%.

Note 4: Spreadsheet formula will calculate Local Switching Revenue Requirement multiplied by Line Port Adjustment Factor input.

Note 5: Based on projected USF Contributions.

Note 6: "The amount to be reallocated is limited to the total revenues recovered through the interconnection charge assessed pursuant to section 69.124 for the 12-month period ending June 30, 2001." (C.F.R. § 69.415(b)).

Note 7: TIC Revenue Requirement for test period.