

430 Rate of Return

N/A

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N/A

0.00%

COS-1(P)
Filing Date: 06/24/2004
Filing Entity: TUNV
Transmittal Number: 182
COSA TUNVAN04

	ROR Regulated I/S Access	Pay Phone	Inside W/ire	BFP	Total Common Line	Local Switching	Equal Access	
	(H)	(I)	(J)	(K)	(L)	(M)	(N)	
<u>Revenues</u>								
100	Network Access	153,340	0	0	79,557	79,557	59,670	0
110	Uncollectibles	(1,489)	0	0	(773)	(773)	(579)	0
120	Common Line Support	0	0	0	0	0	0	N/A
130	Long Term	0	0	0	0	0	0	N/A
140	Transitional	0	0	0	0	0	0	N/A
150	Miscellaneous	0	0	0	0	0	0	0
160	Net Revenues	151,851	0	0	78,784	78,784	59,091	0
<u>Expenses</u>								
170	Plant Specific	31,376	0	0	14,369	14,369	11,513	0
171	Network Support	243	0	0	130	130	69	0
172	General Support	4,126	0	0	2,199	2,199	1,174	0
173	Central Office	17,119	0	0	4,034	4,034	10,270	0
174	Operator Systems	0	0	0	0	0	0	0
175	COE Switching	10,270	0	0	0	0	10,270	0
176	COE Transmission	6,849	0	0	4,034	4,034	0	0
177	IOT	0	0	0	0	0	0	0
178	Cable & Wire Facilities	9,888	0	0	8,007	8,007	0	0
180	Plant Non-Sp. less Dep/Amor	7,796	0	0	4,154	4,154	2,218	0
190	Depreciation/Amortization	31,321	0	0	14,400	14,400	13,275	0
200	Customer Operations	5,677	0	0	2,007	2,007	1,687	0
201	Marketing	2,046	0	0	1,090	1,090	582	0
202	Local Business Office	2,247	0	0	721	721	382	0
203	Revenue Accounting	1,384	0	0	196	196	724	0
204	Other Billing & Collection	0	0	0	0	0	0	0
210	Access	N/A	N/A	N/A	N/A	N/A	N/A	N/A
220	Corporate Operations	13,577	0	0	6,774	6,774	4,313	0
230	AFUDC	0	0	0	0	0	0	0
240	Other Exp & Adjustments	0	0	0	0	0	0	0
250	Taxes Other than FIT	1,316	0	0	701	701	374	0
260	Total Exp and Other Taxes	91,063	0	0	42,406	42,406	33,381	0
261	MAG Adjustments	0	0	0	13,980	13,980	(7,868)	0
<u>FIT Adjustments</u>								
270	Adjustments for FIT	(17)	0	0	(8)	(8)	(5)	0
280	Amortized ITC	0	0	0	0	0	0	0
290	Federal Income Taxes	21,282	0	0	7,842	7,842	11,754	0
300	Total Expenses & Taxes	112,361	0	0	64,236	64,236	37,272	0
<u>Telephone Plant in Service</u>								
310	General Support	66,311	0	0	35,336	35,336	18,863	0
320	Central Office Equip - Switch	228,885	0	0	0	0	228,885	0
321	Operator Systems	0	0	0	0	0	0	0
322	Tandem Switching	0	0	0	0	0	0	0
323	Local Switching Cat. 3	228,885	0	0	0	0	228,885	0
324	Equal Access	0	0	0	0	0	0	0
330	Central Office Equip - Trans	169,693	0	0	99,944	99,944	0	0
331	Subscriber Lines	111,302	0	0	99,944	99,944	0	0
332	Exchange Circuit	8,290	0	0	0	0	0	0
333	Interexchange Circuit	35,683	0	0	0	0	0	0
334	Host Remote	14,419	0	0	0	0	0	0
340	Cable & Wire	406,049	0	0	328,827	328,827	0	0
341	Subscriber Lines	366,194	0	0	328,827	328,827	0	0
342	Exchange	0	0	0	0	0	0	0
343	Interexchange	10,248	0	0	0	0	0	0
344	Host Remote	29,607	0	0	0	0	0	0
350	Info Orig/Term Equipment	0	0	0	0	0	0	0
360	Amortizable Assets	0	0	0	0	0	0	0
370	Total Plant in Service	870,938	0	0	464,107	464,107	247,748	0
<u>Adjustments to TPIS</u>								
380	Depr/Amor Reserve	464,350	0	0	305,187	305,187	37,993	0
390	Accum. Deferred Income Tax	59,208	0	0	31,551	31,551	16,842	0
400	Other Rate Base Adjust.	3,783	0	0	2,016	2,016	1,076	0
<u>Return Data</u>								
410	Average Rate Base	351,163	0	0	129,385	129,385	193,989	0
420	Return	39,506	0	0	14,556	14,556	21,824	0

430 Rate of Return

11.25%

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COS-1(P)
 Filing Date: 06/24/2004
 Filing Entity: TUNV
 Transmittal Number: 182
 COSA TUNVAN04

	SS7	Information	Tandem Switching	Local Transport	Host Remote	Total Switched Traffic Sensitive	Special Access
	(O)	(P)	(Q)	(R)	(S)	(T)	(U)
<u>Revenues</u>							
100	Network Access	0	779	0	0	60,449	13,334
110	Uncollectibles	0	(8)	0	0	(587)	(129)
120	Common Line Support	N/A	N/A	N/A	N/A	N/A	N/A
130	Long Term	N/A	N/A	N/A	N/A	N/A	N/A
140	Transitional	N/A	N/A	N/A	N/A	N/A	N/A
150	Miscellaneous	0	0	0	0	0	0
160	Net Revenues	0	771	0	0	59,862	13,205
<u>Expenses</u>							
170	Plant Specific	0	0	0	1,925	0	13,439
171	Network Support	0	0	0	16	0	85
172	General Support	0	0	0	269	0	1,442
173	Central Office	0	0	0	920	0	11,190
174	Operator Systems	0	0	0	0	0	0
175	COE Switching	0	0	0	0	0	10,270
176	COE Transmission	0	0	0	920	0	920
177	IOT	0	0	0	0	0	0
178	Cable & Wire Facilities	0	0	0	721	0	721
180	Plant Non-Sp. less Dep/Amor	0	0	0	508	0	2,725
190	Depreciation/Amortization	0	0	0	1,375	0	14,650
200	Customer Operations	0	566	0	386	0	2,639
201	Marketing	0	0	0	133	0	715
202	Local Business Office	0	566	0	87	0	1,035
203	Revenue Accounting	0	0	0	166	0	889
204	Other Billing & Collection	0	0	0	0	0	0
210	Access	N/A	N/A	N/A	N/A	N/A	N/A
220	Corporate Operations	0	158	0	789	0	5,260
230	AFUDC	0	0	0	0	0	0
240	Other Exp & Adjustments	0	0	0	0	0	0
250	Taxes Other than FIT	0	0	0	86	0	460
260	Total Exp and Other Taxes	0	724	0	5,069	0	39,174
261	MAG Adjustments	0	46	0	(6,952)	0	(14,773)
<u>FIT Adjustments</u>							
270	Adjustments for FIT	0	(0)	0	(1)	0	(6)
280	Amortized ITC	0	0	0	0	0	0
290	Federal Income Taxes	0	0	0	659	0	12,414
300	Total Expenses & Taxes	0	771	0	(1,223)	0	36,821
<u>Telephone Plant in Service</u>							
310	General Support	0	0	0	4,318	0	23,181
320	Central Office Equip - Switch	0	0	0	0	0	228,885
321	Operator Systems	0	0	0	0	0	0
322	Tandem Switching	0	0	0	0	0	0
323	Local Switching Cat. 3	0	0	0	0	0	228,885
324	Equal Access	0	0	0	0	0	0
330	Central Office Equip - Trans	0	0	0	22,789	0	22,789
331	Subscriber Lines	0	0	0	0	0	0
332	Exchange Circuit	0	0	0	0	0	8,290
333	Interexchange Circuit	0	0	0	8,370	0	8,370
334	Host Remote	0	0	0	14,419	0	14,419
340	Cable & Wire	0	0	0	29,607	0	29,607
341	Subscriber Lines	0	0	0	0	0	0
342	Exchange	0	0	0	0	0	0
343	Interexchange	0	0	0	0	0	0
344	Host Remote	0	0	0	29,607	0	29,607
350	Info Orig/Term Equipment	0	0	0	0	0	0
360	Amortizable Assets	0	0	0	0	0	0
370	Total Plant in Service	0	0	0	56,714	0	304,462
<u>Adjustments to TPIS</u>							
380	Depr/Amor Reserve	0	0	0	42,228	0	80,221
390	Accum. Deferred Income Tax	0	0	0	3,855	0	20,698
400	Other Rate Base Adjust.	0	0	0	246	0	1,322
<u>Return Data</u>							
410	Average Rate Base	0	0	0	10,876	0	204,865
420	Return	0	0	0	1,224	0	23,048

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COS-1(H)
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Rate-of-Return TRP
 Cost Analysis Summary
 Historical, Calendar Year 2003

	Total Company	Part 64 Adjustments	Other Adjustments	Subject to Separations	Total Interstate	Billing & Collections
	(A)	(B)	(C)	(D)	(E)	(F)
<u>Revenues</u>						
100 Network Access	N/A	N/A	N/A	N/A	N/A	N/A
110 Uncollectibles	N/A	N/A	N/A	N/A	N/A	N/A
120 Common Line Support	N/A	N/A	N/A	N/A	N/A	N/A
130 Long Term	N/A	N/A	N/A	N/A	N/A	N/A
140 Transitional	N/A	N/A	N/A	N/A	N/A	N/A
150 Miscellaneous	N/A	N/A	N/A	N/A	N/A	N/A
160 Net Revenues	N/A	N/A	N/A	N/A	N/A	N/A
<u>Expenses</u>						
170 Plant Specific	N/A	N/A	N/A	N/A	27,725	0
171 Network Support	577	0	0	577	220	0
172 General Support	9,798	0	0	9,798	3,734	0
173 Central Office	28,496	0	0	28,496	14,989	0
174 Operator Systems	0	0	0	0	0	0
175 COE Switching	17,096	0	0	17,096	8,992	0
176 COE Transmission	11,400	0	0	11,400	5,996	0
177 IOT	0	0	0	0	0	0
178 Cable & Wire Facilities	30,368	0	0	30,368	8,783	0
180 Plant Non-Sp. less Dep/Amor	N/A	N/A	N/A	N/A	7,054	0
190 Depreciation/Amortization	106,837	0	0	106,837	42,276	0
200 Customer Operations	N/A	N/A	N/A	N/A	7,048	2,006
201 Marketing	4,935	0	0	4,935	1,817	0
202 Local Business Office	22,875	0	0	22,875	2,691	696
203 Revenue Accounting	2,838	0	0	2,838	1,555	326
204 Other Billing & Collection	3,301	0	0	3,301	984	984
210 Access	N/A	N/A	N/A	N/A	0	N/A
220 Corporate Operations	N/A	N/A	N/A	N/A	12,623	563
230 AFUDC	N/A	N/A	N/A	N/A	N/A	N/A
240 Other Exp & Adjustments	N/A	N/A	N/A	N/A	0	0
250 Taxes Other than FIT	N/A	N/A	N/A	N/A	1,176	0
260 Total Exp and Other Taxes	N/A	N/A	N/A	N/A	97,902	2,569
261 MAG Adjustments	N/A	N/A	N/A	N/A	(0)	N/A
<u>FIT Adjustments</u>						
270 Adjustments for FIT	(51)	0	0	(51)	(17)	(1)
280 Amortized ITC	0	0	0	0	0	0
290 Federal Income Taxes	N/A	N/A	N/A	N/A	0	N/A
300 Total Expenses & Taxes	N/A	N/A	N/A	N/A	97,919	N/A
<u>Telephone Plant in Service</u>						
310 General Support	177,236	0	0	177,236	67,537	0
320 Central Office Equip - Switch	276,423	0	0	276,423	234,960	0
321 Operator Systems	0	0	0	0	0	0
322 Tandem Switching	0	0	0	0	0	0
323 Local Switching Cat. 3	276,423	0	0	276,423	234,960	0
324 Equal Access	0	0	0	0	0	0
330 Central Office Equip - Trans	524,792	0	0	524,792	186,478	0
331 Subscriber Lines	451,800	0	0	451,800	122,310	0
332 Exchange Circuit	9,110	0	0	9,110	9,110	0
333 Interexchange Circuit	42,020	0	0	42,020	39,212	0
334 Host Remote	21,862	0	0	21,862	15,845	0
340 Cable & Wire	1,264,463	0	0	1,264,463	365,700	0
341 Subscriber Lines	1,218,525	0	0	1,218,525	329,877	0
342 Exchange	0	0	0	0	0	0
343 Interexchange	9,187	0	0	9,187	9,187	0
344 Host Remote	36,751	0	0	36,751	26,636	0
350 Info Orig/Term Equipment	0	0	0	0	0	0
360 Amortizable Assets	0	0	0	0	0	0
370 Total Plant in Service	2,242,914	0	0	2,242,914	854,674	0
<u>Adjustments to TPIS</u>						
380 Depr/Amor Reserve	1,368,953	0	0	1,368,953	448,181	0
390 Accum. Deferred Income Tax	212,997	0	0	212,997	81,163	0
400 Other Rate Base Adjust.	N/A	N/A	N/A	N/A	7,290	0
<u>Return Data</u>						
410 Average Rate Base	N/A	N/A	N/A	N/A	332,619	N/A
420 Return	N/A	N/A	N/A	N/A	N/A	N/A

430 Rate of Return

N/A

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N/A

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N/A

N/A

COS-1(H)
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	Interstate Inter- exchange	ROR Regulated I/S Access	Pay Phone	Inside Wire	BFP	Total Common Line	
	(G)	(H)	(I)	(J)	(K)	(L)	
<u>Revenues</u>							
100	Network Access	N/A	154,410	0	0	78,112	78,112
110	Uncollectibles	N/A	(1,499)	0	0	(773)	(773)
120	Common Line Support	N/A	0	0	0	0	0
130	Long Term	N/A	0	0	0	0	0
140	Transitional	N/A	0	0	0	0	0
150	Miscellaneous	N/A	0	0	0	0	0
160	Net Revenues	N/A	152,911	0	0	77,339	77,339
<u>Expenses</u>							
170	Plant Specific	0	27,725	0	0	12,685	12,685
171	Network Support	0	220	0	0	113	113
172	General Support	0	3,734	0	0	1,926	1,926
173	Central Office	0	14,989	0	0	3,532	3,532
174	Operator Systems	0	0	0	0	0	0
175	COE Switching	0	8,992	0	0	0	0
176	COE Transmission	0	5,996	0	0	3,532	3,532
177	IOT	0	0	0	0	0	0
178	Cable & Wire Facilities	0	8,783	0	0	7,114	7,114
180	Plant Non-Sp. less Dep/Amor	0	7,054	0	0	3,639	3,639
190	Depreciation/Amortization	0	42,276	0	0	20,378	20,378
200	Customer Operations	0	5,042	0	0	1,735	1,735
201	Marketing	0	1,817	0	0	937	937
202	Local Business Office	0	1,995	0	0	624	624
203	Revenue Accounting	0	1,229	0	0	173	173
204	Other Billing & Collection	0	0	0	0	0	0
210	Access	0	N/A	N/A	N/A	N/A	N/A
220	Corporate Operations	0	12,060	0	0	5,950	5,950
230	AFUDC	N/A	0	0	0	0	0
240	Other Exp & Adjustments	0	0	0	0	0	0
250	Taxes Other than FIT	0	1,176	0	0	606	606
260	Total Exp and Other Taxes	0	95,333	0	0	44,994	44,994
261	MAG Adjustments	N/A	0	0	0	14,633	14,633
<u>FIT Adjustments</u>							
270	Adjustments for FIT	0	(17)	0	0	(8)	(8)
280	Amortized ITC	0	0	0	0	0	0
290	Federal Income Taxes	N/A	20,158	0	0	6,202	6,202
300	Total Expenses & Taxes	N/A	115,507	0	0	65,837	65,837
<u>Telephone Plant in Service</u>							
310	General Support	0	67,537	0	0	34,839	34,839
320	Central Office Equip - Switch	0	234,960	0	0	0	0
321	Operator Systems	0	0	0	0	0	0
322	Tandem Switching	0	0	0	0	0	0
323	Local Switching Cat. 3	0	234,960	0	0	0	0
324	Equal Access	0	0	0	0	0	0
330	Central Office Equip - Trans	0	186,478	0	0	109,830	109,830
331	Subscriber Lines	0	122,310	0	0	109,830	109,830
332	Exchange Circuit	0	9,110	0	0	0	0
333	Interexchange Circuit	0	39,212	0	0	0	0
334	Host Remote	0	15,845	0	0	0	0
340	Cable & Wire	0	365,700	0	0	296,216	296,216
341	Subscriber Lines	0	329,877	0	0	296,216	296,216
342	Exchange	0	0	0	0	0	0
343	Interexchange	0	9,187	0	0	0	0
344	Host Remote	0	26,636	0	0	0	0
350	Info Orig/Term Equipment	0	0	0	0	0	0
360	Amortizable Assets	0	0	0	0	0	0
370	Total Plant in Service	0	854,674	0	0	440,885	440,885
<u>Adjustments to TPIS</u>							
380	Depr/Amor Reserve	0	448,181	0	0	300,465	300,465
390	Accum. Deferred Income Tax	0	81,163	0	0	41,868	41,868
400	Other Rate Base Adjust.	0	7,290	0	0	3,760	3,760
<u>Return Data</u>							
410	Average Rate Base	N/A	332,619	0	0	102,312	102,312
420	Return	N/A	37,420	0	0	11,510	11,510

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	Local Switching	Equal Access	SS7	Information	Tandem Switching	Local Transport
	(M)	(N)	(O)	(P)	(Q)	(R)
<u>Revenues</u>						
100 Network Access	61,084	0	0	696	0	0
110 Uncollectibles	(718)	0	0	(8)	0	0
120 Common Line Support	0	N/A	N/A	N/A	N/A	N/A
130 Long Term	0	N/A	N/A	N/A	N/A	N/A
140 Transitional	0	N/A	N/A	N/A	N/A	N/A
150 Miscellaneous	0	0	0	0	0	0
160 Net Revenues	60,366	0	0	688	0	0
<u>Expenses</u>						
170 Plant Specific	10,173	0	0	0	0	1,705
171 Network Support	66	0	0	0	0	14
172 General Support	1,114	0	0	0	0	245
173 Central Office	8,992	0	0	0	0	805
174 Operator Systems	0	0	0	0	0	0
175 COE Switching	8,992	0	0	0	0	0
176 COE Transmission	0	0	0	0	0	805
177 IOT	0	0	0	0	0	0
178 Cable & Wire Facilities	0	0	0	0	0	640
180 Plant Non-Sp. less Dep/Amor	2,106	0	0	0	0	463
190 Depreciation/Amortization	13,345	0	0	0	0	2,957
200 Customer Operations	1,548	0	0	503	0	340
201 Marketing	542	0	0	0	0	119
202 Local Business Office	354	0	0	503	0	78
203 Revenue Accounting	651	0	0	0	0	143
204 Other Billing & Collection	0	0	0	0	0	0
210 Access	N/A	N/A	N/A	N/A	N/A	N/A
220 Corporate Operations	3,882	0	0	141	0	704
230 AFUDC	0	0	0	0	0	0
240 Other Exp & Adjustments	0	0	0	0	0	0
250 Taxes Other than FIT	351	0	0	0	0	77
260 Total Exp and Other Taxes	31,404	0	0	644	0	6,246
261 MAG Adjustments	(8,188)	0	0	44	0	(7,410)
<u>FIT Adjustments</u>						
270 Adjustments for FIT	(5)	0	0	(0)	0	(1)
280 Amortized ITC	0	0	0	0	0	0
290 Federal Income Taxes	13,004	0	0	0	0	408
300 Total Expenses & Taxes	36,226	0	0	688	0	(755)
<u>Telephone Plant in Service</u>						
310 General Support	20,160	0	0	0	0	4,434
320 Central Office Equip - Switch	234,960	0	0	0	0	0
321 Operator Systems	0	0	0	0	0	0
322 Tandem Switching	0	0	0	0	0	0
323 Local Switching Cat. 3	234,960	0	0	0	0	0
324 Equal Access	0	0	0	0	0	0
330 Central Office Equip - Trans	0	0	0	0	0	25,043
331 Subscriber Lines	0	0	0	0	0	0
332 Exchange Circuit	0	0	0	0	0	0
333 Interexchange Circuit	0	0	0	0	0	9,198
334 Host Remote	0	0	0	0	0	15,845
340 Cable & Wire	0	0	0	0	0	26,636
341 Subscriber Lines	0	0	0	0	0	0
342 Exchange	0	0	0	0	0	0
343 Interexchange	0	0	0	0	0	0
344 Host Remote	0	0	0	0	0	26,636
350 Info Orig/Term Equipment	0	0	0	0	0	0
360 Amortizable Assets	0	0	0	0	0	0
370 Total Plant in Service	255,119	0	0	0	0	56,113
<u>Adjustments to TPIS</u>						
380 Depr/Amor Reserve	18,442	0	0	0	0	44,542
390 Accum. Deferred Income Tax	24,227	0	0	0	0	5,329
400 Other Rate Base Adjust.	2,176	0	0	0	0	479
<u>Return Data</u>						
410 Average Rate Base	214,626	0	0	0	0	6,721
420 Return	24,146	0	0	0	0	756

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Transmittal Number: 182
COSA TUNVAN04

	Host Remote	Total Switched Traffic Sensitive	Special Access
	(S)	(T)	(U)
<u>Revenues</u>			
100 Network Access	0	61,780	14,518
110 Uncollectibles	0	(726)	0
120 Common Line Support	N/A	N/A	N/A
130 Long Term	N/A	N/A	N/A
140 Transitional	N/A	N/A	N/A
150 Miscellaneous	0	0	0
160 Net Revenues	0	61,054	14,518
<u>Expenses</u>			
170 Plant Specific	0	11,877	3,163
171 Network Support	0	80	26
172 General Support	0	1,360	448
173 Central Office	0	9,798	1,659
174 Operator Systems	0	0	0
175 COE Switching	0	8,992	0
176 COE Transmission	0	805	1,659
177 IOT	0	0	0
178 Cable & Wire Facilities	0	640	1,029
180 Plant Non-Sp. less Dep/Amor	0	2,569	846
190 Depreciation/Amortization	0	16,302	5,596
200 Customer Operations	0	2,391	916
201 Marketing	0	662	218
202 Local Business Office	0	935	436
203 Revenue Accounting	0	794	262
204 Other Billing & Collection	0	0	0
210 Access	N/A	N/A	N/A
220 Corporate Operations	0	4,727	1,383
230 AFUDC	0	0	0
240 Other Exp & Adjustments	0	0	0
250 Taxes Other than FIT	0	428	141
260 Total Exp and Other Taxes	0	38,294	12,045
261 MAG Adjustments	0	(15,554)	921
<u>FIT Adjustments</u>			
270 Adjustments for FIT	0	(6)	(2)
280 Amortized ITC	0	0	0
290 Federal Income Taxes	0	13,412	544
300 Total Expenses & Taxes	0	36,159	13,512
<u>Telephone Plant in Service</u>			
310 General Support	0	24,594	8,104
320 Central Office Equip - Switch	0	234,960	0
321 Operator Systems	0	0	0
322 Tandem Switching	0	0	0
323 Local Switching Cat. 3	0	234,960	0
324 Equal Access	0	0	0
330 Central Office Equip - Trans	0	25,043	51,605
331 Subscriber Lines	0	0	12,481
332 Exchange Circuit	0	0	9,110
333 Interexchange Circuit	0	9,198	30,014
334 Host Remote	0	15,845	0
340 Cable & Wire	0	26,636	42,848
341 Subscriber Lines	0	0	33,661
342 Exchange	0	0	0
343 Interexchange	0	0	9,187
344 Host Remote	0	26,636	0
350 Info Orig/Term Equipment	0	0	0
360 Amortizable Assets	0	0	0
370 Total Plant in Service	0	311,232	102,557
<u>Adjustments to TPIS</u>			
380 Depr/Amor Reserve	0	62,984	84,732
390 Accum. Deferred Income Tax	0	29,556	9,739
400 Other Rate Base Adjust.	0	2,655	875
<u>Return Data</u>			
410 Average Rate Base	0	221,347	8,961
420 Return	0	24,902	1,008

430 Rate of Return

0.00%

11.25%

11.25%

COS-2
 Filing Date: 06/24/2004
 Filing Entity: TUNV
 Transmittal Number: 182
 COSA TUNVAN04

Rate-of-Return TRP
 7/04 - 6/05
 Versus 2003 Actual

	Common Line	Traffic Sensitive Switched	Traffic Sensitive Special	Other Interstate	Total Interstate	Total Co. Subject to Separations
	(A)	(B)	(C)	(D)	(E)	(F)
Forecast, 7/04 - 6/05						
<u>Revenue Requirement</u>						
100 Depreciation / Amortization	14,400	14,650	2,270	0	31,321	77,383
105 Expense Less Dep & Amor	41,284	9,291	7,852	2,890	61,317	N/A
110 Taxes Less FIT	701	460	155	0	N/A	N/A
115 Return	14,556	23,048	1,903	N/A	N/A	N/A
120 FIT	7,842	12,414	1,026	N/A	N/A	N/A
125 Uncol., IDC & Other Adj.	0	0	0	N/A	N/A	N/A
130 Revenue Requirements	78,784	59,862	13,205	N/A	N/A	N/A
135 Access Service Revenue	78,784	59,862	13,205	N/A	N/A	N/A
<u>Rate Base</u>						
140 Telephone Plant in Service	464,107	304,462	102,369	0	870,938	2,327,843
145 Rate Base Adjustments	2,016	1,322	445	0	3,783	N/A
150 Depreciation Reserves	305,187	80,221	78,941	0	464,350	1,401,986
155 Accum Deferred Income Tax	31,551	20,698	6,959	0	59,208	158,250
160 Average Rate Base	129,385	204,865	16,913	0	351,163	N/A
Actual, 1/03 - 12/03						
<u>Revenue Requirement</u>						
200 Depreciation / Amortization	20,378	16,302	5,596	0	42,276	106,837
205 Expense Less Depr & Amor	38,642	6,010	7,229	2,569	54,450	N/A
210 Taxes Less FIT	606	428	141	0	N/A	N/A
215 Return	11,510	24,902	1,008	N/A	N/A	N/A
220 FIT	6,202	13,412	544	N/A	N/A	N/A
225 Uncol., IDC & Other Adj.	0	0	0	N/A	N/A	N/A
230 Revenue Requirements	77,339	61,054	14,518	N/A	N/A	N/A
235 Access Service Revenue	77,339	61,054	14,518	N/A	N/A	N/A
<u>Rate Base</u>						
240 Telephone Plant in Service	440,885	311,232	102,557	0	854,674	2,242,914
245 Rate Base Adjustments	3,760	2,655	875	0	7,290	N/A
250 Depreciation Reserves	300,465	62,984	84,732	0	448,181	1,368,953
255 Accum Deferred Income Tax	41,868	29,556	9,739	0	81,163	212,997
260 Average Rate Base	102,312	221,347	8,961	0	332,619	N/A

COS-2
 Filing Date: 06/24/2004
 Filing Entity: TUNV
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 COSA TUNVAN04

Rate-of-Return TRP
 7/04 - 6/05
 Versus 2003 Actual

	Common Line	Traffic Sensitive Switched	Traffic Sensitive Special	Other Interstate	Total Interstate	Total Co. Subject to Separations
	(A)	(B)	(C)	(D)	(E)	(F)
Forecast, 7/03 - 6/04						
<u>Revenue Requirement</u>						
100 Depreciation / Amortization	N/A	N/A	N/A	N/A	N/A	N/A
105 Expense Less Dep & Amor	N/A	N/A	N/A	N/A	N/A	N/A
110 Taxes Less FIT	N/A	N/A	N/A	N/A	N/A	N/A
115 Return	N/A	N/A	N/A	N/A	N/A	N/A
120 FIT	N/A	N/A	N/A	N/A	N/A	N/A
125 Uncol., IDC & Other Adj.	N/A	N/A	N/A	N/A	N/A	N/A
130 Revenue Requirements	N/A	N/A	N/A	N/A	N/A	N/A
135 Access Service Revenue	N/A	N/A	N/A	N/A	N/A	N/A
<u>Rate Base</u>						
140 Telephone Plant in Service	N/A	N/A	N/A	N/A	N/A	N/A
145 Rate Base Adjustments	N/A	N/A	N/A	N/A	N/A	N/A
150 Depreciation Reserves	N/A	N/A	N/A	N/A	N/A	N/A
155 Accum Deferred Income Tax	N/A	N/A	N/A	N/A	N/A	N/A
160 Average Rate Base	N/A	N/A	N/A	N/A	N/A	N/A
Actual, 1/02 - 12/02						
<u>Revenue Requirement</u>						
200 Depreciation / Amortization	N/A	N/A	N/A	N/A	N/A	N/A
205 Expense Less Depr & Amor	N/A	N/A	N/A	N/A	N/A	N/A
210 Taxes Less FIT	N/A	N/A	N/A	N/A	N/A	N/A
215 Return	N/A	N/A	N/A	N/A	N/A	N/A
220 FIT	N/A	N/A	N/A	N/A	N/A	N/A
225 Uncol., IDC & Other Adj.	N/A	N/A	N/A	N/A	N/A	N/A
230 Revenue Requirements	N/A	N/A	N/A	N/A	N/A	N/A
235 Access Service Revenue	N/A	N/A	N/A	N/A	N/A	N/A
<u>Rate Base</u>						
240 Telephone Plant in Service	N/A	N/A	N/A	N/A	N/A	N/A
245 Rate Base Adjustments	N/A	N/A	N/A	N/A	N/A	N/A
250 Depreciation Reserves	N/A	N/A	N/A	N/A	N/A	N/A
255 Accum Deferred Income Tax	N/A	N/A	N/A	N/A	N/A	N/A
260 Average Rate Base	N/A	N/A	N/A	N/A	N/A	N/A

COS-2
Filing Date: 06/24/2004
Filing Entity: TUNV
Transmittal Number: 182
COSA TUNVAN04

Rate-of-Return TRP
7/04 - 6/05
Versus 2003 Actual

	Common Line	Traffic Sensitive Switched	Traffic Sensitive Special	Other Interstate	Total Interstate	Total Co. Subject to Separations
	(A)	(B)	(C)	(D)	(E)	(F)
Forecast, 7/02 - 6/03						
<u>Revenue Requirement</u>						
100 Depreciation / Amortization	24,043	12,058	6,583	0	42,684	117,588
105 Expense Less Dep & Amor	42,022	22,798	11,756	0	76,576	N/A
110 Taxes Less FIT	12,662	6,324	3,167	0	N/A	N/A
115 Return	13,127	19,559	1,745	N/A	N/A	N/A
120 FIT	(6,966)	3,522	(2,570)	N/A	N/A	N/A
125 Uncol., IDC & Other Adj.	0	0	0	N/A	N/A	N/A
130 Revenue Requirements	84,888	64,261	20,681	N/A	N/A	N/A
135 Access Service Revenue	99,016	47,956	22,406	N/A	N/A	N/A
<u>Rate Base</u>						
140 Telephone Plant in Service	467,028	233,274	116,800	0	817,102	2,271,212
145 Rate Base Adjustments	5,969	2,981	1,492	0	10,442	N/A
150 Depreciation Reserves	313,339	26,004	91,685	0	431,028	1,384,483
155 Accum Deferred Income Tax	42,970	36,393	11,098	0	90,461	226,907
160 Average Rate Base	116,688	173,858	15,509	0	306,055	N/A
Actual, 1/01 - 12/01						
<u>Revenue Requirement</u>						
200 Depreciation / Amortization	29,325	14,158	7,041	0	50,523	141,723
205 Expense Less Depr & Amor	30,914	17,670	8,346	2,089	59,282	N/A
210 Taxes Less FIT	9,193	4,594	1,950	0	N/A	N/A
215 Return	37,380	29,146	5,585	N/A	N/A	N/A
220 FIT	7,968	9,618	429	N/A	N/A	N/A
225 Uncol., IDC & Other Adj.	0	0	0	N/A	N/A	N/A
230 Revenue Requirements	114,780	75,186	23,351	N/A	N/A	N/A
235 Access Service Revenue	132,303	55,671	25,158	N/A	N/A	N/A
<u>Rate Base</u>						
240 Telephone Plant in Service	632,335	315,986	134,112	0	1,082,431	3,049,684
245 Rate Base Adjustments	5,096	2,544	1,081	0	8,723	N/A
250 Depreciation Reserves	275,947	34,720	78,147	0	388,814	1,230,437
255 Accum Deferred Income Tax	29,218	24,733	7,401	0	61,352	154,121
260 Average Rate Base	332,266	259,077	49,645	0	640,988	N/A

REV-1
 Filing Date: 06/24/2004
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 COSA TUNVAN04

Rate-of-Return TRP
 Switched Access Revenue
 Test Year, 7/04 - 6/05

	Minute or Message Rate	Minute Miles Rate	Line or Trunk Rate	Minute or Message Demand	Minute Miles Demand	Line or Trunk Demand	Access Revenue	Revenue Requirement
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
<u>Common Line</u>								
100 Multiline Business EUCL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
110 Single Line Business EUCL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
120 Residential EUCL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
130 Special Access Surcharge	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
140 Terminating CCL Premium	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
150 Terminating CCL Non-Prem.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
160 Originating CCL Premium	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
170 Originating CCL Non-Prem.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
180 Common Line - - Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<u>Information</u>								
190 Directory Assistance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
200 White Page Surcharge Prem. \$	0.007000	N/A	N/A	22,306	N/A	N/A	\$156	N/A
210 White Pg. Surcharge Non-Prem. \$	0.003150	N/A	N/A	0	N/A	N/A	\$0	N/A
220 Other Information	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
230 Information - - Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$770
<u>Local Switching</u>								
240 Premium \$	0.009278	N/A	N/A	2,230,578	N/A	N/A	\$20,696	N/A
250 Non-Premium \$	0.004175	N/A	N/A	0	N/A	N/A	\$0	N/A
260 Equal Access	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
270 Switching - Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$59,091
<u>Local Transport</u>								
280 Premium LT Term.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
290 Non-Prem. LT Term	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
300 Premium LT Facility	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
310 Non-Prem. LT Facility	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320 Tandem Switching \$	0.010000	N/A	N/A	0	N/A	N/A	\$0	N/A
330 TST Termination \$	0.000030	N/A	N/A	6,558,474	N/A	N/A	\$197	N/A
340 TST Facility	N/A	\$ 0.000017	N/A	N/A	173,909,397	N/A	\$2,956	N/A
350 Premium Interconnection \$	-	N/A	N/A	0	N/A	N/A	N/A	N/A
360 Non-Prem. Interconnection \$	-	N/A	N/A	0	N/A	N/A	N/A	N/A
370 Installation NRC per Trunk	N/A	N/A	N/A	N/A	N/A	N/A	\$797	N/A

REV-1
 Filing Date: 06/24/2004
 Filing Entity: TUNV
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 COSA TUNVAN04

Rate-of-Return TRP
 Switched Access Revenue
 Test Year, 7/04 - 6/05

	Termination Rate	Circuit Rate	Mileage Rate	Termination Demand	Circuit Demand	Mileage Demand	Access Revenue	Revenue Requirement
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
<u>Local Transport (Cont.)</u>								
380 DS3 Entrance Facility	N/A	\$700.00	N/A	N/A	0	N/A	\$0	N/A
390 DS3 Direct Term.	\$50.00	N/A	N/A	0	N/A	N/A	\$0	N/A
400 DS3 Direct Facility	N/A	N/A	\$20.00	N/A	N/A	0	\$0	N/A
410 DS1 Entrance Facility	N/A	\$70.00	N/A	N/A	0	N/A	\$0	N/A
420 DS1 Direct Term.	\$3.50	N/A	N/A	0	N/A	N/A	\$0	N/A
430 DS1 Direct Facility	N/A	N/A	\$2.00	N/A	N/A	0	\$0	N/A
440 VG Entrance Facility	N/A	\$25.00	N/A	N/A	0	N/A	\$0	N/A
450 VG Direct Term.	\$1.25	N/A	N/A	0	N/A	N/A	\$0	N/A
460 VG Direct Facility	N/A	N/A	\$0.05	N/A	N/A	0	\$0	N/A
470 Other Transport	N/A	N/A	N/A	N/A	N/A	N/A	\$1,529	N/A
480 Local Transport - - Total	N/A	N/A	N/A	N/A	N/A	N/A	\$5,479	\$0
<u>Special - - Voice Grade</u>								
490 2-Wire Chan. Term.	N/A	\$20.00	N/A	N/A	0	N/A	\$0	N/A
500 4 -Wire Chan. Term.	N/A	\$30.00	N/A	N/A	12	N/A	\$360	N/A
510 Channel Mileage Term.	\$1.25	N/A	N/A	12	N/A	N/A	\$15	N/A
520 Channel Mileage Facility	N/A	N/A	\$0.05	N/A	N/A	905	\$45	N/A
530 Non-Recurring	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<u>Special - - High Capacity</u>								
540 High Capacity Chan. Term.	N/A	\$70.00	N/A	N/A	24	N/A	\$1,680	N/A
550 Channel Mileage Term.	\$3.50	N/A	N/A	24	N/A	N/A	\$84	N/A
560 Channel Mileage Facility	N/A	N/A	\$2.00	N/A	N/A	1,810	\$3,620	N/A
570 Non-Recurring	N/A	N/A	N/A	N/A	N/A	N/A	\$0	N/A
580 Special Access - - Total	N/A	N/A	N/A	N/A	N/A	N/A	\$6,345	\$13,205

Notes: A composite special access NRC should be used if the installation rates vary among the services. If the company does not file a particular rate, then the rate and demand =0. Col. G equals Cols. (A x D) + (B x E) + (C x F).

REV-1
Filing Date: 06/24/2004
Filing Entity: TUNV
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COSA TUNVAN04

Rate-of-Return TRP
Switched Access Revenue
Test Year, 7/04 - 6/05

REV-1
Filing Date: 06/24/2004
Filing Entity: TUNV
Transmittal Number: 182
COSA TUNVAN04

Rate-of-Return TRP
Switched Access Revenue
Test Year, 7/04 - 6/05

REV-1
Filing Date: 06/24/2004
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COSA TUNVAN04

Rate-of-Return TRP
Switched Access Revenue
Test Year, 7/04 - 6/05

REV-1
Filing Date: 06/24/2004
Filing Entity: TUNV
Transmittal Number: 182
COSA TUNVAN04

Rate-of-Return TRP
Switched Access Revenue
Test Year, 7/04 - 6/05

REV-1
Filing Date: 06/24/2004
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COSA TUNVAN04

Rate-of-Return TRP
Switched Access Revenue
Test Year, 7/04 - 6/05

REV-1
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COSA TUNVAN04

Rate-of-Return TRP
Switched Access Revenue
Test Year, 7/04 - 6/05

REV-2
 Filing Date: 06/24/2004
 Filing Entity: TUNV
 Transmittal Number: 182
 COSA TUNVAN04

Rate-of-Return TRP
 Revenue Summary
 Test Year, 7/04 - 6/05

	Total Network Access	Recurring Without ICB	Non-Recurring Without ICB	ICB
	(A)	(B)	(C)	(D)
100 Carrier Common Line	\$0	\$0	\$0	\$0
110 Special Access	\$6,345	\$6,345	\$0	\$0
120 Local Switching	\$20,696	\$20,696	\$0	\$0
130 Equal Access	\$0	\$0	\$0	\$0
140 Information	\$156	\$156	\$0	\$0
150 Local Transport	\$5,479	\$4,682	\$797	\$0
160 Total TS - Switched	\$26,331	\$25,534	\$797	\$0

Notes : Col. A = Cols. B + C + D. If a particular category is inapplicable, then that category equals 0.

RTE-1
 Filing Date: 06/24/2004
 Filing Entity: TUNV
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 COSA TUNVAN04

Rate-of-Return TRP
 Percent Change in
 Historical Rate Levels

	7/1/2003 Rate	Current Effective Rate	Proposed 7/1/2004 Rate	% Change 7/1/2003 7/1/2004	% Change Current 7/1/2004
	(A)	(B)	(C)	(D)	(E)
<u>Switched Access</u>					
100 Premium CCL Term. (/MOU)	\$0	\$0	\$0	0.00%	0.00%
110 N.P. CCL Term. (/MOU)	\$0	\$0	\$0	0.00%	0.00%
120 Premium Switching (/MOU)	\$0.009350	\$0.009350	\$0.009278	-0.77%	-0.77%
130 N.P. Switching (/MOU)	\$0.004207	\$0.004207	\$0.004175	-0.76%	-0.76%
140 Equal Access	\$0	\$0	\$0	0.00%	0.00%
<u>End User Common Line</u>					
150 Multiline Business (/Month)	\$0	\$0	\$0	0.00%	0.00%
160 Residential & Single Line Bus.	\$0	\$0	\$0	0.00%	0.00%

RTE-1
 Filing Date: 06/24/2004
 Filing Entity: TUNV
 Transmittal Number: 182
 COSA TUNVAN04

Rate-of-Return TRP
 Percent Change in
 Historical Rate Levels

	7/1/2003 Rate	Current Effective Rate	Proposed 7/1/2004 Rate	% Change 7/1/2003 7/1/2004	% Change Current 7/1/2004
	(A)	(B)	(C)	(D)	(E)
<u>Local Transport Rates</u>					
170 Prem. LT (/MOU, Avg. Mileage)	\$0	\$0	\$0	0.00%	0.00%
180 N.P. LT (/MOU, Avg. Mileage)	\$0	\$0	\$0	0.00%	0.00%
190 DS1 Entr. Facility (/Circuit)	\$150.00	\$150.00	\$70.00	-53.33%	-53.33%
200 DS1 Direct Trunk (/Circuit)	\$85.00	\$85.00	\$23.50	-72.35%	-72.35%
210 Tdm Sw. Transport (/Circuit)	\$0.000479	\$0.000479	\$0.000200	-58.25%	-58.25%
220 Tdm. Switching (/Tdm. MOU)	\$0.017629	\$0.017629	\$0.010000	-43.28%	-43.28%
230 Prem. Interconnection (/MOU)	\$0	\$0	\$0	0.00%	0.00%
240 N.P. Interconnection (/MOU)	\$0	\$0	\$0	0.00%	0.00%
250 NRC (/Tk. or Tks. Activated)	\$418.00	\$418.00	\$418.00	0.00%	0.00%
260 2-Wire VG (/Cir., Avg. Mileage)	\$35.60	\$35.60	\$21.75	-38.90%	-38.90%
270 4-Wire VG (/Cir., Avg. Mileage)	\$45.60	\$45.60	\$31.75	-30.37%	-30.37%

Notes : If Lines 170 & 180 or any other entry is inapplicable, then that rate = 0.

RTE-2
 Filing Date: 06/24/2004
 Filing Entity: TUNV
 Transmittal Number: 182
 COSA TUNVAN04

Rate-of-Return TRP
 Revenue Priceouts
 Using 2003 Demand

	Revenue at 7/1/2003 Rates	Revenue at Current Rate	Change in Revenue, Cols. B-A	Revenue at 7/1/2004 Rates	Change in Revenue, Cols. D-B
	(A)	(B)	(C)	(D)	(E)
<u>Switched Access</u>					
100 Multiline Business	\$0	\$0	\$0	\$0	\$0
110 Residential & Single Line Bus.	\$0	\$0	\$0	\$0	\$0
120 Carrier Common Line	\$0	\$0	\$0	\$0	\$0
130 Special Access	\$16,018	\$16,018	\$0	\$6,345	(\$9,673)
140 Local Switching	\$20,856	\$20,856	\$0	\$20,696	(\$160)
150 Equal Access	\$0	\$0	\$0	\$0	\$0
160 Information	\$176	\$176	\$0	\$156	(\$20)
170 Local Transport	\$9,590	\$9,590	\$0	\$5,479	(\$4,111)

Notes: If company belongs to the NECA common line pool, then revenue = 0.

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Rate-of-Return TRP
 COSAs for Which Rates
 are Averaged or Pooled

COSA	Multiline Business	Residential & Single Line Business	Carrier Common Line	Local Switching	Local Transport	Information	Equal Access	Special Access
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
100 CenturyTel of the Gem State, Inc (Nevada)	NECA	NECA	NECA	TUECA	TUECA	TUECA	N/A	TUECA
110								
120								
130								
140								
150								
160								
170								
180								
190								
200								
210								
220								
230								
240								

Notes: Companies should list all COSAs for which rates are averaged or pooled.

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Rate-of-Return TRP
 Common Line
 Minutes-of-Use

	Premium Originating	Premium Terminating	Premium Total	Non-Premium Originating	Non-Premium Terminating	Non-Premium Total
	(A)	(B)	(C)	(D)	(E)	(F)
<u>Historical</u>						
100 1st Qtr.2000	90,926	208,386	299,312	10,524	147,570	158,094
110 2nd Qtr. 2000	104,488	221,100	325,588	10,704	160,646	171,350
120 3rd Qtr. 2000	93,409	239,593	333,002	18,272	170,772	189,044
130 4th Qtr. 2000	208,205	338,370	546,575	0	0	0
140 1st Qtr.2001	N/A	N/A	0	0	0	0
150 2nd Qtr. 2001	N/A	N/A	0	0	0	0
160 3rd Qtr. 2001	N/A	N/A	0	0	0	0
170 4th Qtr. 2001	N/A	N/A	0	0	0	0
180 1st Qtr. 2002	N/A	N/A	0	0	0	0
190 2nd Qtr. 2002	N/A	N/A	0	0	0	0
200 3rd Qtr. 2002	N/A	N/A	0	0	0	0
210 4th Qtr. 2002	N/A	N/A	0	0	0	0
220 Pycos Year, 1/03 - 12/03	0	0	0	0	0	0
230 Test Year, 7/04 - 6/05	0	0	0	0	0	0

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Rate-of-Return TRP
 Common Line
 Minutes-of-Use

	Total Originating	Total Terminating	Grand Total	Total Chargeable Originating	Total Chargeable Terminating
<u>Historical</u>	(A)	(B)	(C)	(D)	(E)
100 1st Qtr.2000	101,450	355,956	457,406	95,662	274,793
110 2nd Qtr. 2000	115,192	381,746	496,938	109,305	293,391
120 3rd Qtr. 2000	111,681	410,365	522,046	101,631	316,440
130 4th Qtr. 2000	208,205	338,370	546,575	208,205	338,370
140 1st Qtr.2001	N/A	N/A	0	N/A	N/A
150 2nd Qtr. 2001	N/A	N/A	0	N/A	N/A
160 3rd Qtr. 2001	N/A	N/A	0	N/A	N/A
170 4th Qtr. 2001	N/A	N/A	0	N/A	N/A
180 1st Qtr. 2002	N/A	N/A	0	N/A	N/A
190 2nd Qtr. 2002	N/A	N/A	0	N/A	N/A
200 3rd Qtr. 2002	N/A	N/A	0	N/A	N/A
210 4th Qtr. 2002	N/A	N/A	0	N/A	N/A
220 Pycos Year, 1/03 - 12/03	0	0	0	0	0
230 Test Year, 7/04 - 6/05	0	0	0	0	0

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Rate-of-Return TRP

Traffic Sensitive

Minutes-of-Use

	Premium Local Switching	Non-Premium Local Switching	Total Local Switching	Total Chargeable Switching	Total Tandem Switching*	Tandem Switching Transport **
Historical	(A)	(B)	(C)	(D)	(E)	(F)
100 1st Qtr.2000	299,312	158,094	457,406	370,454	450,417	450,417
110 2nd Qtr. 2000	325,588	171,350	496,938	402,696	489,296	489,296
120 3rd Qtr. 2000	333,002	189,044	522,046	418,072	503,763	503,763
130 4th Qtr. 2000	546,575	0	546,575	546,575	534,390	534,036
140 1st Qtr.2001	623,673	0	623,673	623,673	599,192	599,188
150 2nd Qtr. 2001	575,408	0	575,408	575,408	566,901	566,896
160 3rd Qtr. 2001	559,539	0	559,539	559,539	530,062	530,021
170 4th Qtr. 2001	562,714	0	562,714	562,714	535,903	535,875
180 1st Qtr. 2002	554,387	0	554,387	554,387	496,170	471,406
190 2nd Qtr. 2002	609,026	0	609,026	609,026	380,323	570,738
200 3rd Qtr. 2002	560,387	0	560,387	560,387	0	1,718,713
210 4th Qtr. 2002	579,443	0	579,443	579,443	0	1,730,592
220 Pycos Year, 1/03 - 12/03	2,239,087	0	2,239,087	2,239,087	0	6,583,491
230 Test Year, 7/04 - 6/05	2,230,578	0	2,230,578	2,230,578	0	6,558,474

Notes: Local switching MOU are the same as the billable units for the interconnection charge.

* Refers to the MOU switched at a company tandem, as discussed in Part 69.11(f-g).

** Refers to the MOU carried over non-dedicated trunks; i.e., tandem switched transport or common trunks.

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Rate-of-Return TRP
 Special Access
 Demand

		1/03 - 12/03 Channel Terminations	1/03 - 12/03 Number of Circuits	1/03 - 12/03 Interoffice Miles	7/04 - 6/05 Channel Terminations	7/04 - 6/05 Number of Circuits	7/04 - 6/05 Interoffice Miles
		(A)	(B)	(C)	(D)	(E)	(F)
100	Metallic	0	0	0	0	0	0
110	Telegraph	0	0	0	0	0	0
120	VG less WATS	33	33	2,487	24	24	1,810
130	WATS	0	0	0	0	0	0
140	Full-Time Audio	0	0	0	0	0	0
150	High Capacity	24	24	1,810	24	24	1,810

DMD-3
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Rate-of-Return TRP
 Common Line
 Revenue and Demand

	1/03 - 12/03 Historical Revenue	1/03 - 12/03 Historical MOU or Lines	7/04 - 6/05 Test Year Revenue	7/04 - 6/05 Test Year MOU or Lines
	(A)	(B)	(C)	(D)
100 End User Common Line, Total	N/A	N/A	N/A	N/A
110 Residential	N/A	N/A	N/A	N/A
120 Single Line Business	N/A	N/A	N/A	N/A
130 Multiline Business	N/A	N/A	N/A	N/A
140 Special Access Surcharge	N/A	N/A	N/A	N/A
150 Carrier Common Line	N/A	N/A	N/A	N/A
160 Total Common Line Revenue	N/A	N/A	N/A	N/A

Note: Inapplicable to NECA CL pool participants.

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Rate-of-Return TRP
 Minutes-of-Use
 Historical Vs. Forecast

			Common Line MOU	Traffic Sensitive MOU
			(A)	(B)
100	Test Year	7/04 - 6/05	N/A	2,230,578
110	Pycos Year,	1/03 - 12/03	N/A	2,239,087
120	Test Year	7/03 - 6/04	N/A	0
130	Pycos Year,	1/02 - 12/02	N/A	2,303,243
140	Test Year	7/02 - 6/03	N/A	2,321,334
150	Pycos Year,	1/01 - 12/01	N/A	2,321,334
160	Test Year	7/01 - 6/02	N/A	0
170	Pycos Year,	1/00 - 12/00	N/A	2,022,965

Notes: Actual operating statistics should be reported for the PYCOS years.
 These data should be consistent with those in Chart DMD-4 in previous TRPs.
 If a forecast was not reported for any particular test year, then enter 0.

DMD-5
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Rate-of-Return TRP
 Minutes-of-Use
 Direct Trunked Transport

	1/03 - 12/03 VG (A)	1/03 - 12/03 DS1 (B)	1/03 - 12/03 DS3 (C)	Test Year 7/04 - 6/05 VG (D)	Test Year 7/04 - 6/05 DS1 (E)	Test Year 7/04 - 6/05 DS3 (F)
100 Entrance Facility	0	0	0	0	0	0
110 Direct Trunked Transport	0	0	0	0	0	0

Notes: Demand should be annualized and reflect application of the percent interstate usage factor (PIU).

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Rate-of-Return TRP
Rate-of-Return
Summary

	2001/2002 FCC Monitoring Period	2003 Calendar Year	7/04 - 6/05 Test Year
	(A)	(B)	(C)
100 Interstate Access, Total	N/A	N/A	N/A
110 Carrier Common Line	N/A	N/A	N/A
120 Special Access	N/A	N/A	N/A
130 Local Switching	N/A	N/A	N/A
140 Information	N/A	N/A	N/A
150 Local Transport	N/A	N/A	N/A
160 Traffic Sensitive Switched, Total	N/A	N/A	N/A

RORBSF-1

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Rate-of-Return TRP
Base Study Factor

	Actual 1998 (C)	Actual 1999 (D)	Actual 2000 (E)	Actual 2001 (F)	Actual 2002	Prospective 2004
<u>Relative MOUs - Tandem Switching</u>						
100 Interstate	0	0	0	0	0	0
110 Total Company	0	0	0	0	0	0
120 IS Factor	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%
<u>Host/Remote MOUs</u>						
130 Interstate	0	0	2,718,506	2,718,506	2,718,506	2,718,506
140 Total Company	0	0	3,750,848	3,750,848	3,750,848	3,750,848
150 IS Factor	0.0000%	0.0000%	72.4771%	72.4771%	72.4771%	72.4771%
<u>Host/Remote MOU Miles</u>						
160 Interstate	0	0	10,874,024	10,874,024	10,874,024	10,874,024
170 Total Company	0	0	15,003,392	15,003,392	15,003,392	15,003,392
180 IS Factor	0.0000%	0.0000%	72.4771%	72.4771%	72.4771%	72.4771%
<u>Conversation Minutes</u>						
190 Interstate	0	0	2,570,246	2,570,246	2,570,246	2,570,246
200 Total Company	0	0	3,354,874	3,354,874	3,354,874	3,354,874
210 IS Factor	0.0000%	0.0000%	76.6123%	76.6123%	76.6123%	76.6123%
<u>Conversation Minute Miles</u>						
220 Interstate	0	0	0	0	0	0
230 Total Company	0	0	0	0	0	0
240 IS Factor	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%

The above Base Study Factors apportion on the following investment:

	Part 32 Account	Part 36 Category
Relative MOUs-Tandem Switching	2210	COE Cat. 3
Host/Remote MOUs	2230	COE Cat. 4.3
Host/Remote MOU Miles	2410	C&WF Cat. 4
Conversation Minutes	2230	COE Cat. 4.23
Conversation Minute Miles	2410	C&WF Cat. 3

RORDEM-1

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Rate-of-Return TRP
Verification of WDEM

Year	Interstate DEM MOU	Intrastate DEM MOU	Local DEM MOU	Total DEM MOU	Interstate MDEM Factor	No. of Switched Access Lines	Part 36.125(e) Historical Weighting	Interstate WDEM Factor
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
1996	-	-	-	0	0.0000%	-	0	0.0000%
1997	-	-	-	0	0.0000%	-	0	0.0000%
1998	-	-	-	0	0.0000%	-	0	0.0000%
1999	-	-	-	0	0.0000%	-	0	0.0000%
2000	2,750,163	839,552	4,483,657	8,073,372	34.0646%	519	3	85.0000%
2001	2,750,163	839,552	4,483,657	8,073,372	34.0646%	519	3	85.0000%
2002	2,750,163	839,552	4,483,657	8,073,372	34.0646%	519	3	85.0000%

61.38 ACR-1 Historical
 Filing Date: 06/24/2004
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Rate-of Return TRP
 ACR Adjustments
 Historical (Calendar Year 2003)

Access Category	Interstate Revenue Requirement	Local Switching Support	Sub-Total	Factor Used for Line Port Adjustment	Line Port Transfer	Universal Service Fund Contribution	JUL '00 - JUN '01 TIC Revenues	TIC Revenue Requirement for Historical Period	Interstate Revenue Requirement Used as Base for TIC Re-allocation	TIC Re-allocation	Interstate Revenue Requirement Subject to Rate Making
	Prior to Adjustments	Note 2		Note 3	Note 4	Note 5	Note 6	Note 7			
	Note 1 (A)	Note 2 (B)	(C)	Note 3 (D)	Note 4 (E)	Note 5 (F)	Note 6 (G)	Note 7 (H)	(I)	(J)	(K)
	Enter Data	Enter Data	Calculated Fields	Enter Data	Calculated Fields	Enter Data	Enter Data	Enter Data	Calculated Fields	Calculated Fields	Calculated Fields
Common Line	\$65,842		\$65,842		\$9,725	\$3,136			\$72,431	\$4,908	\$80,475
Local Switching	\$68,554	\$36,136	\$32,418		(\$9,725)				\$22,693	\$1,538	\$60,366
Information	\$644		\$644						\$644	\$44	\$688
Transport	\$7,410		\$7,410	30.00%			\$18,049	\$7,410	\$0	\$0	\$0
Special Access	\$13,597		\$13,597						\$13,597	\$921	\$14,518
TOTAL (Calculated Fields)	\$156,047		\$119,911						\$109,365	\$7,410	\$156,047

Note 1: Source: company workpapers - After reallocating General Support Facilities Investment, but before other part 69 adjustments as a result of the Rate-of-Return Access Charge Reform Order as reflected in this form. Express as ANNUAL amounts.

Note 2: USAC Allocation Amount

Note 3: Percentage factor based on carrier's cost study or 30%.

Note 4: Spreadsheet formula will calculate Local Switching Revenue Requirement multiplied by Line Port Adjustment Factor input.

Note 5: Based on USF Contributions placed into self identified sub-accounts of expense Account 6540

Note 6: "The amount to be reallocated is limited to the total revenues recovered through the interconnection charge assessed pursuant to section 69.124 for the 12-month period ending June 30, 2001." (C.F.R. § 69.415(b)).

Note 7: TIC Revenue Requirement for historical period based on carrier's July, 2000 annual access tariff filing.

61.38 ACR-1 Projected
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Rate-of Return TRP
 ACR Adjustments
 Test Year, 7/04-6/05

Section 61.38 carriers should ANNUALIZE their revenue requirement figures for this worksheet.

Access Category	Interstate Revenue Requirement			Factor Used for Line Port Adjustment	Line Port Transfer	Universal Service		Test Year TIC Revenue Requirement	Interstate Revenue Requirement		Interstate Revenue Requirement Subject to Rate Making				
	Prior to Adjustments	Local Switching Support	Sub-Total			Fund Contribution	JUL '00 - JUN '01 TIC Revenues		Used as Base for TIC Re-allocation	TIC Re-allocation					
	Note 1	Note 2				Note 3	Note 4		Note 5	Note 6		Note 7	(I)	(J)	(K)
	Column (A)	(B)	(C)			(D)	(E)		(F)	(G)		(H)	Calculated Fields	Calculated Fields	Calculated Fields
	Enter Data	Enter Data	Calculated Fields	Enter Data	Calculated Fields	Enter Data	Enter Data	Enter Data	Calculated Fields	Calculated Fields	Calculated Fields				
Common Line	\$68,486		\$68,486		\$9,247	\$3,682			\$74,051	\$4,733	\$82,465				
Local Switching	\$66,959	\$36,136	\$30,823		(\$9,247)				\$21,576	\$1,379	\$59,091				
Information	\$724		\$724						\$724	\$46	\$770				
Transport	\$6,951		\$6,951	30.00%			\$18,049	\$6,951	\$0	\$0	\$0				
Special Access	\$12,412		\$12,412						\$12,412	\$793	\$13,205				
TOTAL (Calculated Fields)	\$155,532		\$119,396			\$3,682			\$108,763	\$6,951	\$155,532				

Note 1: Source: company workpapers - After reallocating General Support Facilities Investment, but before other part 69 adjustments as a result of the Rate-of-Return Access Charge Reform Order as reflected in this form. Express as ANNUAL amounts.

Note 2: USAC Allocation Amount

Note 3: Percentage factor based on carrier's cost study or 30%.

Note 4: Spreadsheet formula will calculate Local Switching Revenue Requirement multiplied by Line Port Adjustment Factor input.

Note 5: Based on projected USF Contributions.

Note 6: "The amount to be reallocated is limited to the total revenues recovered through the interconnection charge assessed pursuant to section 69.124 for the 12-month period ending June 30, 2001." (C.F.R. § 69.415(b)).

Note 7: TIC Revenue Requirement for test period.