



ALTLEL Nebraska, Inc.
Costs for Tier 3 Five-Year ADSL Service

Costs listed below represent the minimum price needed to fully recover the costs of providing sei

Cost Components	5 Year Contract
Total Investment For Service	\$2,406.16
Net Investment	\$1,203.08
Return on Net Investment @ 11.25%	\$135.35
Income Tax	\$72.56
Depreciation Expense	\$379.45
Maintenance Expense	\$105.71
Joint Expense	\$177.06
Common Expense	\$60.64
Added Customer Service	\$86.88
Annual Cost	\$1,017.65
Monthly Cost	\$84.80
DSLAM Cost	\$34.60
ATM Switch	\$32.70
Allocated Fiber	\$13.74
Modem	\$3.76
Nonrecurring Charges	\$0.00