

Lexcom Telephone Company

EXHIBIT 1

Local Number Portability

End User Charge Rate Development

Line	Current	Year 1	Year 2	Year 3	Year 4	Year 5
1	<u>Investment</u>					
2	484,437					
3	1.0000	0.8525	0.7267	0.6195	0.5281	0.4502
4	484,437	-	-	-	-	-
5	484,437					
6						
7	<u>Expenses</u>					
8	89,631	44,138	45,969	47,708	49,360	50,930
9	89,631	37,628	33,406	29,555	26,067	22,929
10	239,216					
11						
12	<u>Access Lines</u>					
13		592	592	592	592	592
14		19	19	19	19	19
15		30,647	29,695	28,210	26,799	25,459
16		36,070	35,118	33,633	32,222	30,882
17		30,750	25,520	20,836	17,016	13,903
18	108,025					
19						
20	\$ 0.56					
21	\$ 2.80					
22	\$ 5.04					
23						
24						
25	NOTES:					
26	1 line 16 = (ln13*9) + (ln14*5) + ln15					
27	2 line 20 = (ln5 + ln10)/ln18/12					
28	3 line 21 = ln20*5					
29	4 line 22 = ln14*9					

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EXHIBIT 2

Query Charge Rate Development

Line	Current	Year 1	Year 2	Year 3	Year 4	Year 5
1	<u>Investment</u>					
2	LNP Query Investment	17,119				
3	Present Value Factors	1.0000	0.8525	0.7267	0.6195	0.5281
4	Present Value of Investment	17,119	-	-	-	-
5	Sum of Present Value of Investment	17,119				
6						
7	<u>Expenses</u>					
8	LNP Query Expenses	3,570	2,344	2,344	2,344	2,344
9	Present Value of Expenses	3,570	1,998	1,703	1,452	1,238
10	Sum of Present Value of Expenses	11,016				
11						
12	<u>Demand</u>					
13	Queries		3,399,888	3,399,888	3,399,888	3,399,888
14	Present Value of Chargeable Lines		2,898,405	2,470,699	2,106,231	1,795,481
15	Sum of Present Value of Chargeable Lines	10,801,446				
16						
17	LNP Query Charge	\$ 0.0026				
18						
19						
20	NOTES:					
21	1 line 17=(line5+line10)/line15					

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EXHIBIT 3

Order Charge Rate Development

Line		Time Required (Hours)	Labor Rate (\$/Hour)	Labor Cost
1	<u>Activity</u>			
2	Access Service Request (ASR) is Logged in	0.10	\$ 39.07	\$ 3.91
3	ASR Validity Check	0.20	39.07	7.81
4	Service Order Preparation	0.10	39.07	3.91
5	Input Order to System	0.10	39.07	3.91
6	Distribute ASR to Work Groups	0.05	39.07	1.95
7	Completion Information Received	0.05	39.07	1.95
8	Update Customer Service Records	<u>0.20</u>	<u>39.07</u>	<u>7.81</u>
9	Total Cost for Orders	0.80		\$ 31.25
10				
11	Order Charge, per Order			\$ 31.25

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EXHIBIT 4

Billing Charge Rate Development

Line		Time Required (Hours)	Labor Rate (\$/Hour)	Labor Cost
1	<u>Activity</u>			
2	Service Order Preparation	0.25	\$ 39.07	\$ 9.77
3	Investigate Query Origination	5.50	39.07	214.89
4	Process Bill	0.10	39.07	3.91
5	Issue Bill	0.10	39.07	3.91
6	Total Cost for Orders	<u>5.95</u>		<u>\$ 232.48</u>
7				
8	Billing Charge, per Account			\$ 233.00