

End User Charge Rate Development

Line		Current	Year 1	Year 2	Year 3	Year 4	Year 5
1	<u>Investment</u>						
2	LNP End User Investment	405,097					
3	Present Value Factors	1.0000	0.8680	0.7534	0.6539	0.5676	0.4927
4	Present Value of Investment	405,097	-	-	-	-	-
5	Sum of Present Value of Investment	405,097					
6							
7	<u>Expenses</u>						
8	LNP End User Expenses	48,985	37,522	37,726	37,921	38,099	38,278
9	Present Value of Expenses	48,985	32,569	28,423	24,797	21,625	18,860
10	Sum of Present Value of Expenses	175,259					
11							
12	<u>Access Lines</u>						
13	PBX		592	592	592	592	592
14	ISDN-PRI		19	19	19	19	19
15	Other		30,647	29,695	28,210	26,799	25,459
16	Total Chargeable Lines		36,070	35,118	33,633	32,222	30,882
17	Present Value of Chargeable Lines		31,309	26,458	21,993	18,289	15,216
18	Sum of Present Value of Chargeable Lines	113,265					
19							
20	LNP End User Basic Charge	\$ 0.43					
21	LNP End User PRI-ISDN Charge	\$ 2.15					
22	LNP End User PBX Charge	\$ 3.87					
23							
24							
25	NOTES:						
26	1 line 16 = (ln13*9) + (ln14*5) + ln15						
27	2 line 20 = (ln5 + ln10)/ln18/12						
28	3 line 21 = ln20*5						
29	4 line 22 = ln14*9						

Query Charge Rate Development

Line	Current	Year 1	Year 2	Year 3	Year 4	Year 5
1	<u>Investment</u>					
2	LNP Query Investment	26,454				
3	Present Value Factors	1.0000	0.8680	0.7534	0.6539	0.5676
4	Present Value of Investment	26,454	-	-	-	-
5	Sum of Present Value of Investment	26,454				
6						
7	<u>Expenses</u>					
8	LNP Query Expenses	-	891	935	977	1,017
9	Present Value of Expenses	-	773	704	639	577
10	Sum of Present Value of Expenses	3,213				
11						
12	<u>Demand</u>					
13	Queries		3,266,304	3,266,304	3,266,304	3,266,304
14	Present Value of Chargeable Lines		2,835,152	2,460,833	2,135,836	1,853,954
15	Sum of Present Value of Chargeable Lines	10,895,083				
16						
17	LNP Query Charge	\$ 0.0027				
18						
19						
20	NOTES:					
21	1 line 17=(line5+line10)/line15					

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EXHIBIT 3

Order Charge Rate Development

Line		Time Required (Hours)	Labor Rate (\$/Hour)	Labor Cost
1	<u>Activity</u>			
2	Access Service Request (ASR) is Logged in	0.10	\$ 39.07	\$ 3.91
3	ASR Validity Check	0.20	39.07	7.81
4	Service Order Preparation	0.10	39.07	3.91
5	Input Order to System	0.10	39.07	3.91
6	Distribute ASR to Work Groups	0.05	39.07	1.95
7	Completion Information Received	0.05	39.07	1.95
8	Update Customer Service Records	0.20	39.07	7.81
9	Total Cost for Orders	<u>0.80</u>		<u>\$ 31.25</u>
10				
11	Order Charge, per Order			\$ 31.25

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EXHIBIT 4

Billing Charge Rate Development

Line		Time Required (Hours)	Labor Rate (\$/Hour)	Labor Cost
1	<u>Activity</u>			
2	Service Order Preparation	0.25	\$ 39.07	\$ 9.77
3	Investigate Query Origination	5.50	39.07	214.89
4	Process Bill	0.10	39.07	3.91
5	Issue Bill	0.10	39.07	3.91
6	Total Cost for Orders	<u>5.95</u>		<u>\$ 232.48</u>
7				
8	Billing Charge, per Account			\$ 233.00